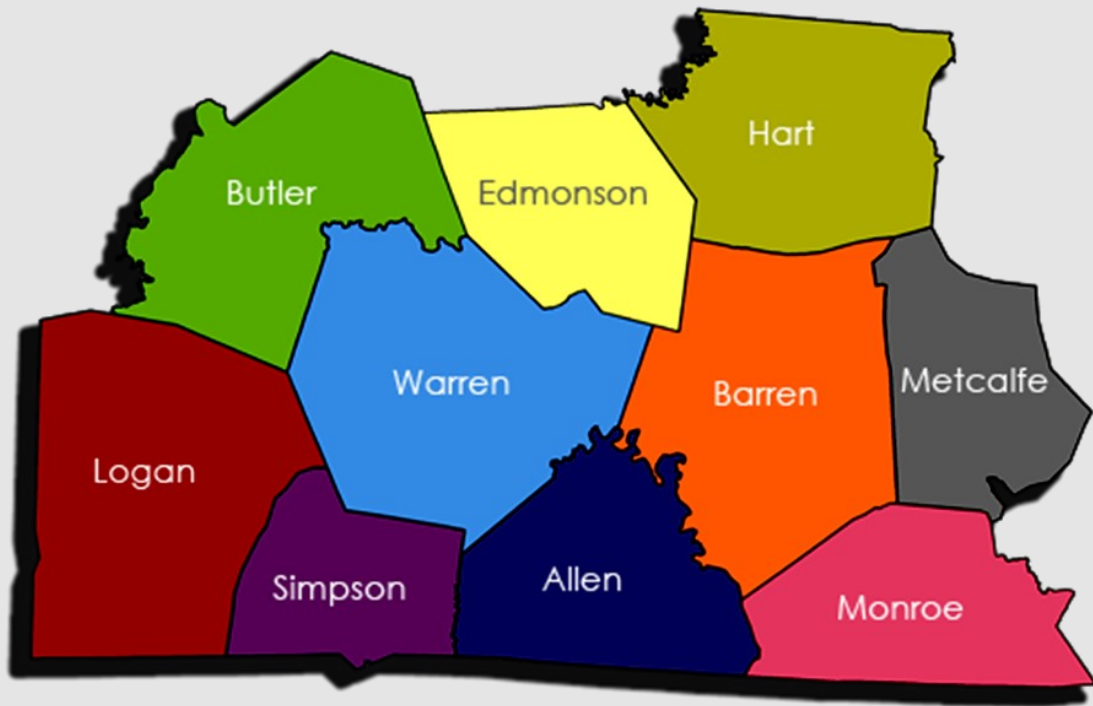


Barren River Area Development District



2018 Annual Report

A Letter from the Executive Director

Fiscal Year 2018 marked my first full year at BRADD. Every day I grow in love with this agency and I'm amazed at what we've accomplished this year. Our board and staff re-energized and re-defined our mission and goals. BRADD faced funding issues at the state and local level, but continued to maintain the same level of services and professionalism. We used the end of FY 18 to reorganize our agency structure to be fiscally responsible and plan for the future. While challenges are often inevitable, our staff and board did a tremendous job of staying the course.



***BRADD Executive Director
Eric Sexton***

BRADD continued to administer and plan grants and projects to help you and your communities. More specifically, we wrote for \$2.3 million in CDBG funding, \$1 million in Economic Development and \$1.5 million in Public Infrastructure. Appalachian Regional Commission (ARC) grants awarded totaled almost \$825,000. Along with the Department for Local Government our board approved \$77,000 in Area Development Funds allocated by the General Assembly for projects in each of our 10 counties. We went after \$850,000 in Homeland Security grants and almost \$530,000 in the Recreational Trails Program. Our Regional Transportation Planning program submitted two Transportation Alternative Program projects totaling over a half million dollars. Our Water & Wastewater Planning program ranked almost 100 projects and our GIS program was full steam ahead supporting Road Centerlines and E911 System Mapping to name a few.

BRADD continued to help our most vulnerable citizens through our aging programs and services. We served over 5,000 clients expending \$5.8 million in goods and services through programs like Participant Directed Services, Family Caregiver, Home Care and Personal Care with services like Home Delivered Meals, Respite, and Case Management. Our Area Agency on Aging and Independent Living hosted or partnered in several regional efforts with events like the Scam Jam, Can Do Food Drive, Be a Santa to a Senior and our 14th Annual Mental Health and Aging Conference. Our case managers, support brokers and entire staff managed these complex programs under ever changing state and federal guidelines and excellent leadership from our Aging Director.

BRADD remains a partner with our state and federal entities as we worked toward growing the concept of regionalism by exploring programming to help our local governments and citizens. BRADD continues to serve nearly 300,000 citizens and 4,000 square miles in our 10 county district. We do so under strict regulations and with the utmost fiscal responsibility. Our finance department works hard each and every day to maintain transparency and proper accountability of tax payer dollars. While most of our agencies dollars are pass-thru, we ensure we are accountable to each program and component. The work of BRADD's finance department is evident in the results of our annual audit.

BRADD's FY 18 Annual Report is a compilation of work which I cannot take credit for, but can attest it comes from an agency deeply rooted in doing what's right for the betterment of the communities we serve. On behalf of the BRADD, we present the Fiscal Year 2018 Annual Report as a testament to the importance of the work we do each and every day to improve the quality of life and economic well-being of our citizens. We pledge to continue the important work of helping local government and our citizens in Fiscal Year 2019.

A Statement from the Board Chairman



***BRADD Board Chairman
Mayor of Glasgow
Dick Doty***

“As chairman of the BRADD during the agency’s 50th anniversary, I was honored to be identified among the multitude of high character leaders who have served our region. As a citizen of the BRADD region, I feel blessed to have benefited from this same group’s quiet but tireless efforts to provide our communities with continuous improvements in a variety of sectors. So much of the work conducted by the agency and its directors would be impossible to undertake alone, yet as a collective, great service is provided us.

Eric has provided effective leadership during this trying season and has brought a calm to the organization. His enthusiasm has served him well and has endeared him to his coworkers as well as his statewide peers.

I am confident that the organization is on a good trajectory and I look forward to 50 more prosperous years.”

- Dick Doty, Chairman



BOARD OF DIRECTORS

Allen County

Johnny Hobdy, County Judge/Executive
Rob. H. Cline, City of Scottsville
Dell Hall, Citizen

Barren County

Micheal Hale, County Judge/Executive
Dick Doty, City of Glasgow
Dwayne Hatcher, City of Cave City
Shannon Crumpton, City of Park City
Charlie Hogan, Citizen

Butler County

David Fields, County Judge/Executive
Billy Phelps, City of Morgantown
Martha Roe, City of Rochester
Vickie House, City of Woodbury
Tom Jones, Citizen

Edmonson County

Wil Cannon, County Judge/Executive
Jerry Meredith, City of Brownsville
Michael Stoyonovich, Citizen

Hart County

Terry Martin, County Judge/Executive
John Freeman III, City of Munfordville
Randall Curry, City of Horse Cave
Denis Edwards, City of Bonnieville
Elroy Larimore, Citizen

Logan County

Logan Chick, County Judge/Executive
Mark Stratton, City of Russellville
Bert Adler, City of Lewisburg
Mike Hughes, City of Auburn
Donna Blake, City of Adairville
Jim Wilkerson, Citizen

Metcalf County

Greg Wilson, County Judge/Executive
Howard Garrett, City of Edmonton
Howard Dickson, Citizen

Monroe County

Tommy Willett, County Judge/Executive
Bob Greer, City of Gamaliel
Larry Shaw, City of Fountain Run
Scotty Turner, City of Tompkinsville
Lewis Carter, Citizen

Simpson County

Jim Henderson, County Judge/Executive
Jamie Spears, County Judge/Executive

Ronnie Clark, City of Franklin
Steve Thurmond, Citizen

Warren County

Michael Buchanon, County Judge/Executive
Bruce Wilkerson, City of Bowling Green
N. Shirlene Mills, City of Oakland
William Roberts, City of Plum Springs
David Stiffey, City of Smiths Grove
Joe Wheet, City of Woodburn
Gary Dillard, Citizen

At-Large Members

Vickie Walker, Member at Large

Executive Council

Judge/Executive Johnny Hobdy
Mayor Dick Doty
Judge/Executive David Fields
Judge/Executive Wil Cannon
Mr. Elroy Larimore
Mayor Mark Stratton
Mayor Dwayne Hatcher
Judge/Executive Tommy Willett
Mr. Steve Thurmond
Judge/Executive Greg Wilson
Mr. Gary Dillard

BOARD Officers

Mayor Dick Doty, Chairman
Steve Thurmond, Vice Chairman
Judge/Executive Tommy Willett, Secretary
Judge/Executive Wil Cannon, Treasurer

Legislators

Sen. Whitney Westerfield, District 3
Sen. Stephen Meredith, District 5
Sen. C.B. Embry, District 6
Sen. David Givens, District 9
Sen. Mike Wilson, District 32
Rep. Jason Petrie, District 16
Rep. Jim DeCesare, District 17
Rep. Michael Meredith, District 19
Rep. Jody Richards, District 20
Rep. Bart Rowland, District 21
Rep. Wilson Stone, District 22
Rep. Steve Riley, District 23

BOARD OF DIRECTORS

BRADD Special Advisors

Isaac Myers
Department for Local Gov.
Office of the Governor

Sandy Simpson
Office of Rep. Comer

Brian Smith
Office of Rep. Guthrie

Mark Lord
Office of Rep. Guthrie

Timothy Gilliam
Office of Sen. McConnell

Jon Crosby
Office of Sen. Paul

Robbin Taylor
President's Office, WKU

Dr. Timothy Caboni, President
Western Kentucky University

Dr. Victoria Gordon

Center for Local Gov. WKU

Dr. Donald Butler
Community Action Agency

Jennifer Breiwa Smith
Gov. & Community Relations
Western Kentucky University

Dr. Philip Neal
Southcentral KY Community &
Technical College

Dennis Chaney
Barren River Health Dept.

Janarae Conway
Barren River Health Dept.

Joanna Coles
Extension Service

Janet Johnson
Extension Office

Tom Harned
Logan Economic Alliance
for Development

Virginia Gray
Tennessee Valley Authority

Joe Plunk
KY Transportation Cabinet

Wes Watt
KY Transportation Cabinet

Barclay Trimble
Mammoth Cave Nat'l Park

Bruce Powell
Mammoth Cave Nat'l Park

Molly Shroer
Mammoth Cave Nat'l Park

Debbie Hammers
USDA Rural Development



Allen—Barren—Butler—Edmonson—Hart—Logan—Metcalf—Monroe—Simpson—Warren

BRADD STAFF



Administration

Eric Sexton, Executive Director
Caleb Speck, Executive Assistant
Kathy Dismon, Receptionist
Erick Roy, IT Specialist

Finance

Amy Carroll, Finance Officer
Hong Nguyen, Director of Budgets/AP
Peggy Thompson, Director of Payroll/
Human Resources
Suzanne Allison, CDO Fiscal Manager
Holley Scott, CDO Finance Assistant
Christine Hightower, CDO Finance Assistant

Community & Economic Development

Kim Morrow, GIS Manager
Amy Scott, Regional Transportation Planner/
Community Development Specialist
Katie Ford, Water Management Planner/
Grants Coordinator
Dajana Crockett, Public Administration
Specialist
Will Christopher, Infrastructure Management
Planner

Michelle Hines, Associate Director of Aging
Alecia Johnson, Aging Planner/
Homecare Coordinator
Tamara Prather, Family Caregiver Coordinator
Amanda Briggs, PCAP Coordinator/
PDS Support Broker
Brooke Edwards, PDS Support Broker
Makalla Morrison, PDS Support Broker
Sharon Quinn, PDS Support Broker
Tonya Harrell, PDS Support Broker
Ashley Pennington, PDS Coordinator
Marie Green, PDS Support Broker
Alex Velez, PDS Support Broker
Tammy Tinsley, PDS Support Broker
Susan Ezell, Senior Aging Case Manager
Shaneeka Brewton, Aging Case Manager
Kara Hunter, Aging Case Manager
Autumn Estes, Aging Case Manager
Cody Moats, Aging Case Manager
Kelsey Lowe, Aging Case Manager
Chelsey Guffy, Aging Case Manager
Josh Ritchie, Aging Case Manager/
SHIP Coordinator
Jamie Holloway, ADRC Coordinator
Annette Hill, ADRC Assistant
Megan Gonzales, Social Service Assistant
Pam Goodbar, Social Service Assistant

Department for Area Agency on Aging & Independent Living

**Staff listing reflects staff employed on June 30, 2018.*

Allen—Barren—Butler—Edmonson—Hart—Logan—Metcalf—Monroe—Simpson—Warren

BRADD STAFF FY'18 RETIREES

Gene Becker

July 1977—October 2017

40 years



Virginia Stokes

August 1996—September 2017

21 years



Jo Lynn Vincent

June 1999—July 2017

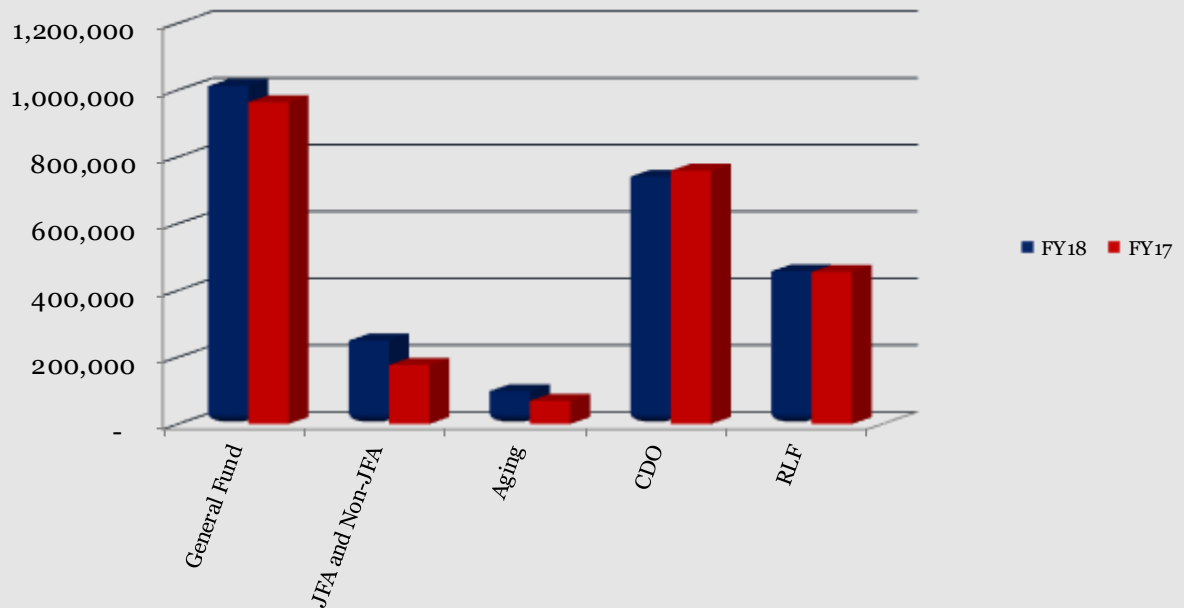
18 years



Allen—Barren—Butler—Edmonson—Hart—Logan—Metcalf—Monroe—Simpson—Warren

FY'2018 Financials at a Glance

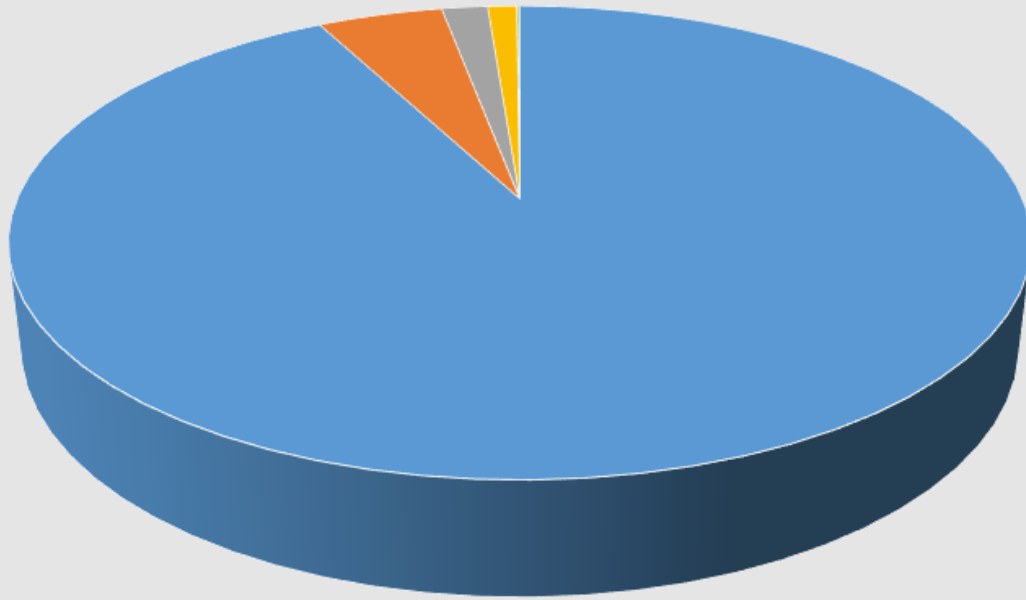
YEAR END FUND BALANCES



	FY18	FY17
General Fund	1,011,943	963,368
JFA and Non-JFA	250,049	176,934
Aging	98,350	69,984
PDS	740,551	758,581
RLF	457,517	455,619
Totals	2,558,410	2,424,486

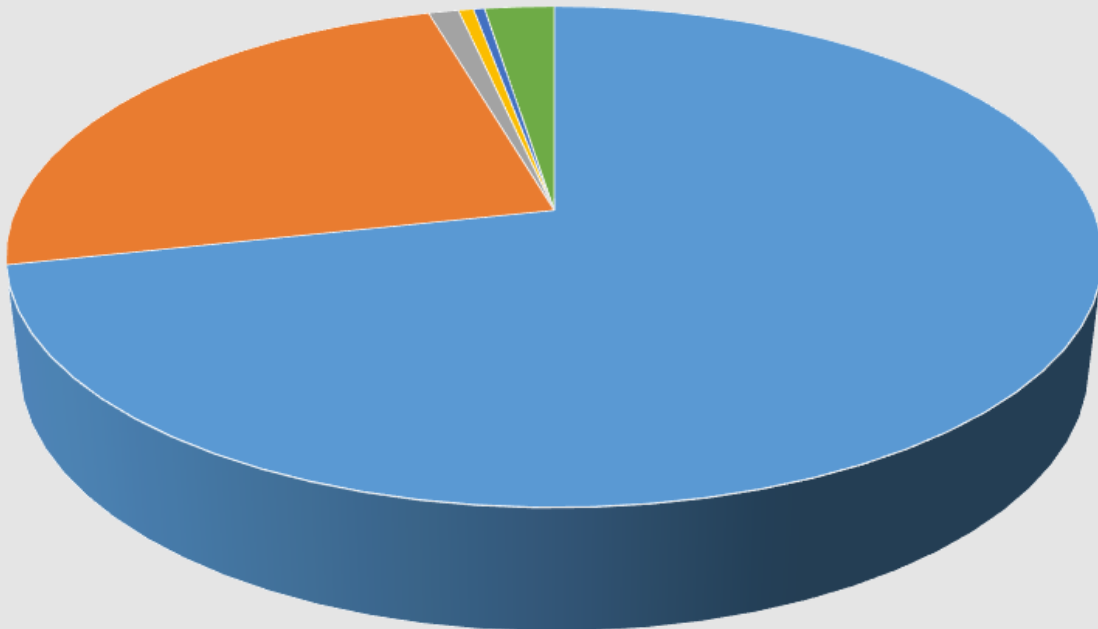
Fund balances overall increased \$133,924 or 5.52% from \$2,424,486 to \$2,558,410 between FY 17 and FY 18.

REVENUES



- Intergovernmental revenue: 92.324%
- Local revenue: 4.727%
- In-kind income: 1.734%
- Program income: 1.098%
- Investment income: 0.030%
- Other income: 0.085%

EXPENDITURES



- Program services: 71.52%
- Personnel: 24.04%
- Travel & Training: 1.06%
- Computer Support and Maintenance: 0.53%
- Audit and legal fees: 0.39%
- All Others: 2.45%

FISCAL YEAR 2018 REVENUES

Program	Federal	State	Local	Transfers	Total
<i>Aging</i>					
Older Americans Act Title III	\$ 1,072,023	\$ 436,063	\$ 208,704	\$ 19,788	\$ 1,744,260
Older Americans Act Title VII	12,978		24,016		36,994
Nutrition Service Incentive Program (NSIP)	105,748				105,748
Aging & Disability Resource Center (ADRC)	18,900	74,347			93,247
State Health Insurance Program (SHIP)	49,800		22,857	12	72,669
Functional Assessment Service Team (FAST)	1,000			25	1,025
Improving Arthritis Outcomes (IAO)	3,000				3,000
Medicare Improvement for Patients & Providers Act (MIPPA)	26,268			103	26,371
Homecare		1,006,809	71,095	4,225	1,082,129
Personal Care Attendant Program (PCAP)		170,419		7	170,426
State Long Term Care Ombudsman		34,606	12,789		47,395
Aging Contributions			47,785	(24,161)	23,624
Mental Health & Aging Council			8,675		8,675
Geriatrics Workforce Enhancement Program	12,642				12,642
TOTAL	\$ 1,302,359	\$ 1,722,244	\$ 403,603	\$ (1)	\$ 3,428,205
<i>Participant Directed Services (PDS)</i>	\$	\$ 3,881,691	\$ 62,059		\$ 3,943,750
TOTAL	\$	\$ 3,881,691	\$ 62,059		\$ 3,943,750
<i>Community & Economic Development</i>					
Joint Funding Agreement (JFA)	\$ 133,762	\$ 142,228		\$ 821	\$ 276,811
Pre Disaster Mitigation	4,650	741			5,391
Regional Transit	10,772			2,693	13,465
Regional Transportation		78,067		8,674	86,741
Water Planning		75,703		83	75,786
Local Road Updates			23,000	25	23,025
Other Local Contracts			117,081		117,081
TOTAL	\$ 149,184	\$ 296,739	\$ 140,081	\$ 12,296	\$ 598,300
<i>Revolving Loan Fund</i>	\$	\$	\$ 5,526		\$ 5,526
TOTAL	\$	\$	\$ 5,526		\$ 5,526
<i>Local</i>					
City/County Dues	\$	\$	\$ 116,191		\$ 116,191
Other Local Revenue			28,814	(12,295)	28,814
TOTAL	\$	\$	\$ 145,005	\$ (12,295)	\$ 145,005
<i>Grand Total</i>	\$1,451,543	\$ 5,900,674	\$ 756,274		\$ 7,810,338

FISCAL YEAR 2018 EXPENSES

Program	Expenses
<i>Aging</i>	
Older Americans Act Title III	\$ 1,744,260
Older Americans Act Title VII	36,994
Nutrition Service Incentive Program (NSIP)	105,748
Aging & Disability Resource Center (ADRC)	93,247
State Health Insurance Program (SHIP)	72,669
Functional Assessment Service Team (FAST)	1,025
Improving Arthritis Outcomes (IAO)	3,000
Medicare Improvement for Patients & Providers Act (MIPPA)	26,371
Homecare	1,082,129
Personal Care Attendant Program (PCAP)	170,426
State Long Term Care Ombudsman	47,395
Aging Contributions	420
Mental Health & Aging Council	7,639
Geriatrics Workforce Enhancement Program	8,520
TOTAL	\$ 3,399,843
<i>Participant Directed Services (PDS)</i>	\$ 3,961,780
TOTAL	\$ 3,961,780
<i>Community & Economic Development</i>	
Joint Funding Agreement (JFA)	\$ 276,811
Pre Disaster Mitigation	5,391
Regional Transit	13,465
Regional Transportation	60,842
Water Planning	75,786
Local Road Updates	23,025
Other Local Contracts	69,861
TOTAL	\$ 525,181
<i>Revolving Loan Fund</i>	\$ 3,628
TOTAL	\$ 3,628
<i>Local</i>	
City/County Dues	
Other Local Revenue	
TOTAL	\$ 84,135
<i>Grand Total</i>	\$ 7,974,567

Community & Economic Development

CED FY'18 Revenues & Expenses

Entity	Federal Rev.	State Rev.	Local Rev.	Total Rev.	Expenses
Joint Funding Agreement (JFA)	\$ 133,762	\$ 142,228	-	\$ 276,811	\$ 276,811
Pre Disaster Mitigation	4,650	741	-	5,391	5,391
Regional Transit	10,722	-	-	13,465	13,465
Regional Transportation	-	78,067	-	86,741	60,842
Water Planning	-	75,703	-	75,786	75,786
Local Road Updates	-	-	23,000	23,000	23,025
Other Local Contracts	-	-	117,081	117,081	69,861
TOTAL	\$ 149,184	\$ 296,739	\$ 140,081	\$ 598,300	\$ 525,181

Our Funding Partners



Federal Transit
Administration



FEMA



Allen—Barren—Butler—Edmonson—Hart—Logan—Metcalf—Monroe—Simpson—Warren

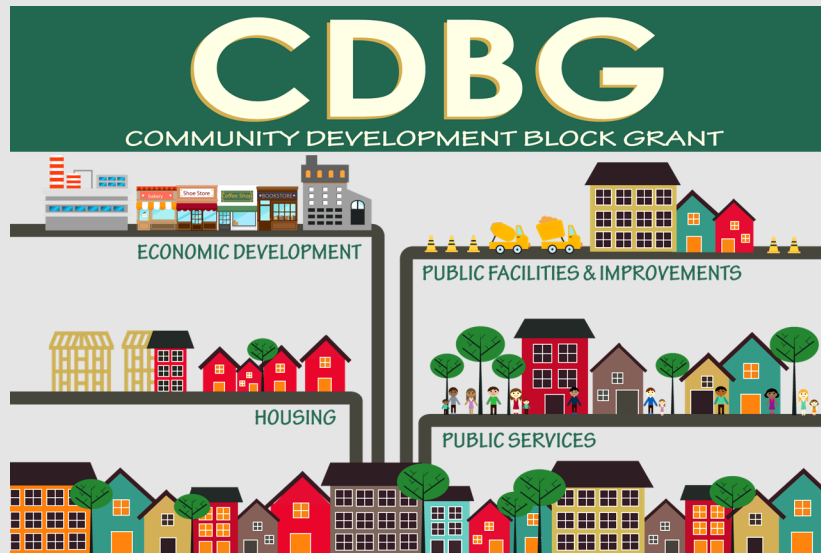
Community Development Block Grant (CDBG)

The U.S. Department of Housing and Urban Development (HUD) funds the CDBG program to provide assistance to communities for use in revitalizing neighborhoods, expanding affordable housing and economic opportunities, providing affordable housing and economic opportunities, providing infrastructure and/or improving community facilities and services. With the participation of their citizens, communities can devote these funds to a wide range of activities that best serve their own particular development priorities. All project activities must meet at least one of three national objectives:

- benefit to low and moderate income persons
- prevention or elimination of slums or blight
- meeting particularly urgent community development needs.

There are five eligible program areas:

- | | |
|--|---|
| <ol style="list-style-type: none"> 1. Community Emergency Relief Fund (CERF) 2. Economic Development (Traditional & Non-Traditional) | <ol style="list-style-type: none"> 3. Housing 4. Public Facilities 5. Community Projects |
|--|---|



Community Facilities

BRADD Staff assisted in the development of projects and application for funding of 6 community development projects within the BRADD area during FY18. These applications resulted in more than \$1,037,700 in federal funding to improve communities in the BRADD area. BRADD staff works with communities and local government staff to administer community development projects, including the construction of fire stations, senior centers, and community centers.

Entity	Project	Source	Grant Amount	Status
City of Scottsville	Scottsville Community Center	CDBG	\$ 500,000.00	Pending
Barren County Fiscal Court	Blighted Property Removal	CDBG	\$ 284,000.00	Pending
City of Morgantown	City Hall ADA Renovations	CDBG	\$ 237,700.00	Approved
Edmonson County Fiscal Court	LVFD Substation	CDBG	\$ 500,000.00	Pending
City of Bonnieville	Bonnieville Fire Station	CDBG	\$ 500,000.00	Approved
Warren County Fiscal Court	MARC Recovery Center	CDBG	\$ 300,000.00	Approved
Total Grant Amount			\$2,321,700.00	

Economic Development

BRADD works with private businesses to encourage economic development through the expansion of needed infrastructure to spur the creation of jobs. BRADD encourages the use of CDBG funds paired with private investment to initiate these projects. During FY18, BRADD applied for \$1,000,000 in funding contributing to \$10,348,000 in investment from the private sector and the creation of approximately 60 new jobs.

Company	Private Investment	# of Jobs	Source	Grant Amount	Status
Fritz Winter	\$ 10,348,000.00	60	CDBG	\$ 1,000,000.00	Approved
Totals:	\$ 10,348,000.00	60		\$ 1,000,000.00	

Public Infrastructure

BRADD works with local communities to develop public infrastructure projects, including the development and upgrade of local water and wastewater systems. The BRADD Office applied for \$4,000,000.00 in funding for public infrastructure projects during FY18.

Entity	Project	Source	Amount	Status
City of Lewisburg	Lewisburg Sewer System Upgrade	CDBG	\$ 1,000,000.00	Pending
City of Edmonton	Edmonton Water Improvements	CDBG/ARC	\$ 1,500,000.00	Pending
City of Tompkinsville	Tompkinsville Wastewater System Improvements	CDBG/ARC	\$ 1,500,000.00	Pending
Total Grant Amount			\$ 4,000,000.00	

Appalachian Regional Commission

BRADD works with local ARC communities to develop Appalachian Regional Commission grant applications in one of the following funding categories: asset-based development, community infrastructure, education and training, energy, entrepreneurship and business development, export and trade development, health, leadership development and capacity building, telecommunications, tourism development and transportation and highways. The following four BRADD counties are ARC counties: Edmonson, Hart, Metcalfe, and Monroe.

Entity	Project	Source	Amount
Hart County Fiscal Court	Quarry Road Water Main Extension	ARC	\$ 353,432.00
		Local	\$ 151,471.00
Hart County Industrial Authority	Industrial Park—Sludge Press	ARC	\$ 225,000.00
		Local	\$ 94,500.00
Total Amount Requested			\$ 824,403.00

BRADD staff works with various funding agencies to develop projects that best fit your community's needs. Community & Economic Development applications totaled more than \$9 million of funding requests.

Allen—Barren—Butler—Edmonson—Hart—Logan—Metcalfe—Monroe—Simpson—Warren

Public Administration & Planning

Local Government Assistance

The BRADD assists local elected officials in delivering services to their citizens, i.e. tax rate calculations, budget preparation, federal and state regulatory compliance, and general government administration. The BRADD works with local, state, and federal officials to create a relationship that benefits all three groups and helps to provide continued growth to the communities. The BRADD Public Administration Specialist offers the following government services.

Financial Management

- ⇒ Budget procedures and requirements
- ⇒ Property tax rate calculations
- ⇒ Purchasing procedures and policies

Personnel Management

- ⇒ Preparation of personnel policies
- ⇒ Complete salary grades, budget studies, and pay plans
- ⇒ ADA/Handicapped compliance

Legislative Assistance

- ⇒ Monitor bills of concerns
- ⇒ Report to local officials

Technical Administrative Assistance

- ⇒ Model ordinances
- ⇒ Planning and Zoning regulations
- ⇒ Research/provide KRS by request

Recreation Planning

- ⇒ Seek financial resources to fund recreation projects
- ⇒ Long-range recreation planning

Training and Research

- ⇒ Coordinate training for elected and appointed officials

Property Tax Rate Calculations

- ⇒ City of Cave City
- ⇒ City of Park City
- ⇒ City of Munfordville
- ⇒ City of Gamaliel
- ⇒ City of Tompkinsville
- ⇒ City of Bonnieville
- ⇒ City of Horse Cave

Budget Preparation

- ⇒ City of Park City
- ⇒ City of Tompkinsville

BRADD Training Program

The BRADD hosts speakers and workshops throughout the year to provide training opportunities for elected officials and local government employees. During FY'18, trainings were held on the following topics:

- ◆ Planning and Zoning Training

Community Planning

The BRADD provides assistance to local governments with community development and local planning issues and projects. Examples include Land Use Planning, Comprehensive Plan Updates, Solid Waste Planning, etc. Staff worked on the following community planning projects during FY'18

- ◆ Edmonson County Solid Waste Plan

Intergovernmental Review Process

The Kentucky State Clearinghouse has been designated as the state Single Point of Contact and is charged with providing state and local input to the appropriate federal agency. All federal applications are subject to Executive Order 12372 Intergovernmental Review Process. This task is accomplished by identifying those state agencies that should be involved in the planning and development of activities in accordance with EO 12372. This site provides information to local leaders for planning future projects. The BRADD serves as the Regional Review Agency to identify potential conflicts and possible duplication of projects impacting the ten counties in the Barren River region. The Community and Economic Development Staff of the BRADD makes recommendations for consideration by federal and state funding agencies. Over 38 projects totaling \$65,425,718 in federal and state funds were reviewed between July 2017 and June 2018.

Area Development Fund

The Area Development Fund (ADF) was established by the 1976 General Assembly to fund capital projects, which contribute to community or industrial development. The Area Development Fund is dedicated to capital projects within the ten (10) county region. The BRADD Board of Directors has established the policy that the local governments in each county will determine among themselves how the money will be used. The process varies in that some cities and counties have rotated the money within their county area from year to year, while others split it between the county and cities each year. The ADF has had a profound impact within these communities. These grants have been utilized to improve public safety, enhance and beautify recreational areas, and purchase the equipment needed to continually provide essential governmental services.

County	Applicant	Project	Request
Allen	Scottsville	Park	\$7,700
Barren	Cave City	City Hall Security	\$4,728
Barren	Barren County	Dug Out Safety Barriers	\$2,972
Butler	Rochester	Rochester Park Bathroom Facilities	\$7,700
Edmonson	Brownsville	Sewer Plant Clarifier Effluent Valve Replacement	\$7,700
Hart	Munfordville	Sewer Lift Station Rebuild	\$1,913
Hart	Hart County	Fire Hydrants	\$5,787
Logan	Russellville	Sports Complex Improvements	\$7,700
Metcalf	Metcalf County	Metcalf County Outdoor Sound System	\$3,850
Metcalf	Edmonton	Gator	\$3,850
Monroe	Gamaliel	Gamaliel Volunteer Fire Department Building Maintenance	\$7,700
Simpson	Simpson County	Fire Hydrants	\$7,700
Warren	Woodburn	Woodburn Ball Park Concession Stand Remodel and Repair	\$7,700
Total			\$77,000

Grant Writing and Administration

- ⇒ Land & Water Conservation Fund
- ⇒ Recreational Trails Program
- ⇒ Kentucky Office of Homeland Security Grant Program
- ⇒ Law Enforcement Protection Program
- ⇒ FEMA Assistance to Firefighters Grant Program
- ⇒ FEMA Staffing for Adequate Fire and Emergency Response
- ⇒ FEMA Pre-Disaster Mitigation
- ⇒ FEMA Hazard Mitigation Grant Program
- ⇒ FEMA Flood Management Assistance
- ⇒ Recycling and Household Hazardous Waste Grant Programs
- ⇒ Litter Abatement, Waste Tire, Illegal Open Dump, Rubber-Modified Asphalt Chip Seal, etc.
- ⇒ Appalachian Regional Commission
- ⇒ Volunteer Fire Assistance Grant
- ⇒ Community Oriented Policing Services (COPS)
- ⇒ Energy Efficiency and Conservation Grant

Allen—Barren—Butler—Edmonson—Hart—Logan—Metcalf—Monroe—Simpson—Warren

Recreational Trails Program

The Recreational Trails Program, administered by the Department for Local Government (DLG), assists communities in the development and maintenance of public trails for recreational purposes. Eligible activities for trail use include walking/jogging, bicycling and mountain biking, hiking, equestrian uses, in-line skating, and other off-road motorized and non-motorized uses. The following cities submitted an application through the BRADD and/or received funding during FY18:

Entity	Project	Source	Grant Amount	
City of Park City	Recreational Trail and Trailhead Facilities	RTP	Grant:	\$ 70,024.00
			Applicant:	\$ 17,506.00
City of Horse Cave	Recreational Trail, Trailside and Trail Head Facilities	RTP	Grant:	\$ 93,240.00
			Applicant:	\$ 23,310.00
City of Cave City	Recreational Trail and Trailside	RTP	Grant:	\$ 48,880.00
			Applicant:	\$ 12,200.00
City of Auburn	Recreational Trail, Trailside and Trailhead Facilities	RTP	Grant:	\$ 100,000.00
			Applicant:	\$ 52,500.00
City of Morgantown	Recreational Trail, Trailside and Trail Head Facilities	RTP	Grant:	\$ 100,000.00
			Applicant:	\$ 28,120.00
Total Amount Requested				\$ 545,780.00

Kentucky Office of Homeland Security Grant Program

The U.S. Department of Homeland Security funds the Kentucky Office of Homeland Security Grant program. The Commonwealth uses a competitive grant application for local agencies to submit proposed projects. When these applications are presented, a team of subject matter expert peer reviewers from across the state reviews the grant application in accordance with the state's homeland security strategy and enhancement plan. The results are then submitted to a KOHS Executive Review Panel. From there, the proposed projects are presented to the Governor for a review and final award decisions. KOHS provides funding for three categories: Communications, Critical Infrastructure Protection, and First Responder Equipment. Listed below are the Project Categories approved for KOHS grant funding and example equipment included in each category. Funding is not limited to the examples, but only equipment that is included on the DHS Authorized Equipment List is eligible for grant funding <https://www.fema.gov/authorized-equipment-list>.

Communications:

- ♦ Radio Equipment
- ♦ Infrastructure Equipment (voters, repeaters, antennas, microwave links)
- ♦ Alert/Siren Systems

Critical Infrastructure Protection

- ♦ Power Equipment (generators)
- ♦ Physical Security Enhancement Equipment
- ♦ Cyber Security Enhancement Equipment/Software

First Responder Equipment

- ♦ Personal Protective Equipment
- ♦ Detection Equipment
- ♦ CBRNE Equipment
- ♦ Search and Rescue Equipment
- ♦ SWAT
- ♦ Medical Equipment
- ♦ Decontamination Equipment
- ♦ Explosive Device Mitigation

Entity	Project	Source	Grant Amount		
Barren County	Inflatable Rescue Boat for Barren County Search and Rescue	KOHS	Grant:	\$	9,060.00
Barren County	First Responder Equipment for Barren County Search and Rescue	KOHS	Grant:	\$	7,945.00
Barren County	Turn-Out Gear for Barren County Volunteer Fire Departments	KOHS	Grant:	\$	53,700.00
Butler County	Radios for Butler County First Responders	KOHS	Grant:	\$	75,690.00
Butler County	First Responder Equipment for Butler County Ambulance Service	KOHS	Grant:	\$	225,363.62
Butler County	Thermal Imaging Camera for the Fourth District Fire Department	KOHS	Grant:	\$	5,995.00
Butler County	Personal Protective Equipment for Fourth District Fire Department	KOHS	Grant:	\$	38,964.00
City of Cave City	Communications Equipment for Cave City Volunteer Fire Department	KOHS	Grant:	\$	55,701.00
City of Edmonton	First Responder Equipment	KOHS	Grant:	\$	59,735.00
City of Edmonton	Site Security for Edmonton PD and 911 Dispatch Center	KOHS	Grant:	\$	3,500.00
City of Gamaliel	Personal Protective Equipment for Gamaliel Volunteer Fire Department	KOHS	Grant:	\$	80,000.00
Hart County	Mobile Command Post	KOHS	Grant:	\$	19,567.63
City of Fountain Run	Portable Generator for Volunteer Fire Department	KOHS	Grant:	\$	3,500.00
Metcalf County	Site Security for Health Department	KOHS	Grant:	\$	2,000.00
City of Munfordville	Air Compressor for Munfordville Wastewater Treatment Plant	KOHS	Grant:	\$	21,000.00
City of Rochester	First Responder Equipment for Rochester Volunteer Fire Department	KOHS	Grant:	\$	6,100.00
Simpson County	Radios for Franklin Simpson Fire Rescue	KOHS	Grant:	\$	65,000.00
Simpson County	Personal Protection Equipment for Franklin Simpson Fire Rescue	KOHS	Grant:	\$	8,800.00
Simpson County	Site Security for Simpson County Health Department	KOHS	Grant:	\$	2,000.00
City of Tompkinsville	Siren for the City of Tompkinsville	KOHS	Grant:	\$	26,659.00
City of Tompkinsville	Generator for Tompkinsville Water Treatment Plant	KOHS	Grant:	\$	79,886.00
City of Woodburn	MDR for Woodburn Police Department	KOHS	Grant:	\$	1,249.00
Total Amount Requested				\$	851,415.25

Allen—Barren—Butler—Edmonson—Hart—Logan—Metcalf—Monroe—Simpson—Warren

Law Enforcement Protection Program

Funding for the Law Enforcement Protection Program is derived from the sale of confiscated firearms by the Kentucky State Police sold at public auction to federally licensed firearms dealers. KRS 16.220. LEPP provides grants for body armor, duty weapons, ammunition, electronic-control devices, electronic-control weapons or electronic-muscular disruption technology, and body-worn cameras to sworn peace officers and service animals. These funds are available for cities, counties, charter counties, unified counties, urban-counties, consolidated local government police departments, public university safety and security departments, sheriff's departments and special law enforcement officers attached to school districts. In awarding these grants, KOHS gives first priority to providing and replacing body armor and second priority to providing firearms and ammunition, with residual funds available for the purchase of electronic-control weapons or electronic-muscular disruption technology and body-worn cameras. Body armor purchased using LEPP funds shall meet or exceed the standards issued by the National Institute of Justice for body armor.

Applications are accepted throughout the entire year. Applications are reviewed quarterly by KOHS staff, and with approval of the governor, are awarded based on available funding.

Entity	Project	Source	Grant Amount	
City of Edmonton	Body Armor	LEPP	Grant:	\$ 4,206.93
City of Edmonton	Taser Equipment	LEPP	Grant:	\$ 6,293.00
			Applicant:	\$ 140.00
Total Amount Requested				\$ 10,639.93

Assistance to Firefighters Grant

The primary goal of the Assistance to Firefighters Grants (AFG) is to enhance the safety of the public and firefighters with respect to fire-related hazards by providing direct financial assistance to eligible fire departments, nonaffiliated Emergency Medical Services organizations, and State Fire Training Academies. This funding is for critically needed resources to equip and train emergency personnel to recognized standards, enhance operations efficiencies, foster interoperability, and support community resilience. AFG has three program activities: Operations and Safety, Vehicle Acquisition, and Regional Projects. This is a highly competitive federal grant program.

Entity	Project	Source	Grant Amount	
City of Fountain Run	Personal Protective Equipment	AFG	Grant:	\$ 58,756.00
			Applicant:	\$ 2,937.00
City of Fountain Run	Pumper/Tanker	AFG	Grant:	\$ 300,000.00
			Applicant:	\$ 15,000.00
Simpson County	Pumper/Engine and Additional Equipment	AFG	Grant:	\$ 408,000.00
			Applicant:	\$ 20,400.00
City of Morgantown	Personal Protective Equipment	AFG	Grant:	\$ 38,829.00
			Applicant:	\$ 1,941.00
City of Cave City	Personal Protective Equipment	AFG	Grant:	\$ 38,829.00
			Applicant:	\$ 1,941.00
City of Edmonton	Personal Protective Equipment	AFG	Grant:	\$ 106,823.00
			Applicant:	\$ 5,341.00
Total Amount Requested				\$ 998,797.00

The BRADD Public Administration Specialist works with Emergency Management, First Responders, Law Enforcement, Fire, and EMS to develop KOHS, LEPP, AFG, SAFER, PDM, HMGP, FMA, VFA, COPS, and USDA-RD grant applications that best fit their community's needs.

Allen—Barren—Butler—Edmonson—Hart—Logan—Metcalf—Monroe—Simpson—Warren

Regional Transportation Planning

The BRADD Regional Transportation Program provides coordination of the public review and input process, and is facilitated through the state's Area Development Districts. BRADD staff coordinates activities in support of the Statewide Transportation Planning process with planning activities of other local agencies, interests, and/or organizations, including MPOS and neighboring ADDs, in order to share information, minimize duplication of efforts, and to understand and address the impacts of transportation on other planning activities. During FY18, the ADD further developed the Public Involvement Plan (PIP) and the Regional Transportation Concept Plan to include a specific set of resource documents. The PIP is continually updated and followed to reflect new initiatives and tasks undertaken to include and reach the public within the region. BRADD staff continued to maintain an updated database of socioeconomic and demographic data pertaining to populations and transportation impacts in our region. As Census data is released, BRADD staff work to update information to be included in the Public Involvement Plan. The Regional Transportation Concept Plan will be used as a resource document for the entire region. Staff also wrapped up a large sidewalk data collection project for all ten counties. The ADD is responsible for the development, review, and ranking of Project Identification Forms (PIFs). BRADD staff focused on the development, evaluation, and maintenance of PIFs within the database. These projects underwent a prioritization process in FY17 for inclusion into the Recommended Highway Plan for the Kentucky Transportation Cabinet. The Kentucky General Assembly approved the FY 2018 Highway Plan in June 2018, thus funding several priority operational, maintenance, safety, pavement restoration, and bridge repair projects in the BRADD region. The ten county area is programmed to receive nearly \$402,683,900 in transportation infrastructure improvements in Kentucky's FY 2018 - FY 2024 Highway Plan.

Transit Planning

The BRADD Regional Transit Program provides an



assessment of available services that identifies current transportation providers (public, private, and nonprofit). Through this assessment of transportation needs, the program seeks individuals to be served with the funding sought, that is, persons with disabilities, elderly adults, and individuals with low income. In FY18 the BRADD Regional Transit Program, through FTA Section 5310, sought funds to provide financial assistance for the purchase of capital equipment for one social service agency. The BRADD was awarded funding for the purchase of one vehicle to provide improved mobility of elderly persons and persons with disabilities. Throughout the year the BRADD practiced strategies, activities, and/or projects to address the identified gaps between current services and needs, as well as opportunities to improve efficiencies in service delivery.

Staff submitted two Transportation Alternatives Program projects during FY 18 for funding.

County	Entity	Project	Amount
Logan	City of Auburn	KY 103 Pedestrian Improvements	\$ 360,888
Barren	City of Park City	Mammoth Cave St. Pedestrian Improvements	\$ 151,944
			\$ 512,832

Allen—Barren—Butler—Edmonson—Hart—Logan—Metcalf—Monroe—Simpson—Warren

Regional Transportation Council

Allen County

Johnny Hobdy, Judge/Executive
Robert Cline, Mayor, City of Scottsville
Kim Atlee, Allen Co. Planning Commission
Richie Sanders, Industrial Authority
Sandra Meador, Allen Co. Fiscal Court

Barren County

Micheal Hale, Judge/Executive
Dick Doty, Mayor, City of Glasgow
Shannon Crumpton, Mayor, City of Park City
Dwayne Hatcher, Mayor, City of Cave City
Jeremy Runyon, Barren Co. Fiscal Court
Kevin Myatt, Barren Co. Planning Commission
Robert Smith, City of Cave City
Guy Howie, Police Chief, City of Glasgow
Bryan Marr, Assistant Fire Chief,
City of Glasgow

Butler County

David Fields, Judge/Executive
Billy Phelps, Mayor, City of Morgantown
Brian McKinney, Butler Co. EMS
Scotty Ward, Butler Co. Sheriff's Dept.
Kenneth Reed, Butler Co. Public Schools

Edmonson County

Wil Cannon, Judge/Executive
Jerry Meredith, Mayor, City of Brownsville
Edd Rich, Edmonson Co.
Buck Simmons, Edmonson Co.

Hart County

Terry Martin, Judge/Executive
Randall Curry, Mayor, City of Horse Cave
John Freeman III, Mayor, City of Munfordville
Denis Edwards, Mayor, City of Bonnieville
Sherman Bowman, City of Bonnieville
Larry Bunch, Road Supervisor, Hart Co.

Logan County

Logan Chick, Judge/Executive
Mark Stratton, Mayor, City of Russellville
Mike Hughes, Mayor, City of Auburn
Donna Blake, Mayor, City of Adairville
Bert Adler, Mayor, City of Lewisburg
Tom Harned, Logan Economic Alliance for
Development
Bobby Price, City Council, City of Auburn
Wayne Thomas, City of Russellville

Metcalfe County

Greg Wilson, Judge/Executive
Howard Garrett, Mayor, City of Edmonton

Emory Kidd, Metcalfe Co. EMS

Monroe County

Tommy Willett, Judge/Executive
Scotty Turner, Mayor, City of Tompkinsville
Bob Greer, Mayor, City of Gamaliel
Larry Shaw, Mayor, City of Fountain Run

Simpson County

Jim Henderson, Judge/Executive
Jamie Spears, Judge/Executive
Ronnie Clark, Mayor, City of Franklin
Bobby Groves, Simpson Co.
Kenneth Utley, Simpson Co.
Blake Tarpley, Simpson Co.

Warren County

Mike Buchanon, Judge/Executive
Bruce Wilkerson, Mayor, City of Bowling Green

Regional Representatives

Donna Tooley, CASKY
John Clark, Captain, Kentucky State Police
Jennifer Tougas, PhD, WKU



Geographic Information Systems

Geographic Information Systems (GIS) Programs support the goal of full regional access and integration. BRADD recognizes the value of current geographic information and strives to improve the quality of information and its availability and use in the region.

E911 System Mapping

BRADD Staff updates address, structure, and route information for 911 systems in Edmonson, Hart, Logan, and Metcalfe Counties. These updates continue to provide accurate information for use by emergency responders.



Water/Wastewater Infrastructure Mapping

As part of the continuing contract with the Kentucky Infrastructure Authority (KIA), BRADD staff mapped hydrants, water valves and manholes using GPS technology for the systems in our region.

Road Centerline Mapping

The Kentucky Transportation Cabinet contracts with the Area Development Districts to map road centerline data using Global Positioning System (GPS) technology to ensure consistency and accuracy in the data collection process. BRADD annually reviews each county's roads, collects data on new or changed roads, adds address range attributes for use in 911 systems, and submits these updates to the state for inclusion in current maps.



Mapping with ArcGIS Online

In cooperation with the cities of Horse Cave and Morgantown, BRADD staff created an online mapping website for each city in order to make zoning information readily available to the public.

Water & Wastewater Planning

The BRADD works in conjunction with the Kentucky Infrastructure Authority to undergo a project prioritization and ranking process to determine regional funding priorities each year. During FY18, the Barren River Area Water Management Council worked to rank 48 water and 46 wastewater projects in the BRADD area. The ranking lists were approved by the regional council and forwarded to state authorities for consideration in statewide funding programs. The top funding priorities for the Barren River Area include:

Drinking Water

Rank	Project Title	County	Applicant	Estimated Cost
1	Water Treatment Plant Expansion	Warren	Bowling Green Municipal Utilities	\$37,500,000
2	Quarry Rd. Water Main Extension	Hart	Hardin County Water District #2	\$492,586
3	Edmonson and Hart Extensions #1	Edmonson	Edmonson County Water District	\$1,290,000
4	24 Inch Transmission Line Pritchardsville Rd. to Grandview Ave.	Barren	Glasgow Water and Sewer Commission	\$4,500,000
5	Pump Station Standby Power System	Butler	Butler County Water System Inc.	\$90,000

Wastewater

Rank	Project Title	County	Applicant	Estimated Cost
1	Hiseville School Sewer Project	Barren	Caveland Environmental Authority	\$1,000,000
2	Sewer Main Infrastructure Replacement/Repair to Sewer Main	Butler	City of Morgantown	\$500,000
3	Methodist Home Pump Station and Force Main	Simpson	City of Franklin	\$233,700
4	Tompkinsville WWTP Expansion & Sanitary Sewer Collection Improvements	Monroe	City of Tompkinsville	\$2,386,448
5	Lewisburg Sewer System Upgrade	Logan	City of Lewisburg	\$1,500,000

Water & Wastewater Planning

Water Management Council

Allen County

Johnny Hobdy, County Judge/Executive
Gary Wade, Allen County Water District
Rob. H. Cline, City of Scottsville
Donnie Reels, Scottsville Water Department

Barren County

Micheal Hale, County Judge/Executive
David Peterson, Caveland Environmental Auth.
Dick Doty, City of Glasgow
Dwayne Hatcher, City of Cave City
Shannon Crumpton, City of Park City
Scott Young, Glasgow Water Company

Butler County

David Fields, County Judge/Executive
Billy Phelps, City of Morgantown
Vickie House, City of Woodbury
Randell Gaskey, Morgantown Utilities

Edmonson County

Wil Cannon, County Judge/Executive
Jerry Meredith, City of Brownsville
Tony Sanders, Edmonson County Water District

Hart County

Terry Martin, County Judge/Executive
John Freeman III, City of Munfordville
Randall Curry, City of Horse Cave
Denis Edwards, City of Bonnieville
David Paige, Green River Valley Water District
Timmy Wilkerson, Munfordville Water & Sewer

Logan County

Logan Chick, County Judge/Executive
Mark Stratton, City of Russellville
Teddy Harper, City of Lewisburg
Mike Hughes, City of Auburn
Donna Blake, City of Adairville
Wayne Thomas, City of Russellville
Linda Alexander, East Logan Water District
Billy Harper, North Logan Water District
Cody Kirby, South Logan Water District

Metcalf County

Greg Wilson, County Judge/Executive
Howard Garrett, City of Edmonton
Howard Dickson, Public Works Director

Monroe County

Tommy Willett, County Judge/Executive

Bob Greer, City of Gamaliel
Larry Shaw, City of Fountain Run
Scotty Turner, City of Tompkinsville
Chris Veach, Fountain Run Water District
Ricky Ross, Monroe County Water District

Simpson County

Jamie Spears, County Judge/Executive
Ronnie Clark, City of Franklin
John Dix, Simpson County Water District

Warren County

Michael Buchanon, County Judge/Executive
John Dix, Warren County Water District
Bruce Wilkerson, City of Bowling Green
Mike Gardner, BGMU
Ben Peterson, Bowling Green/Warren County
Planning Commission
N. Shirlene Mills, City of Oakland
William Roberts, City of Plum Springs
David Stiffey, City of Smiths Grove
Joe Wheet, City of Woodburn

Regional Representatives

Thomas Buchanan, Barren River Health Dept.
Robert S. Glover, Logan-Todd Water District
Debbie Hammers, USDA Rural Development



Area Agency on Aging & Independent Living

The Barren River Area Development District (BRADD) is a state and federal designated Area Agency on Aging and Independent Living (AAAIL) under the direction of the U. S. Administration on Aging and Community Living and under the supervision of the State Department for Aging and Independent Living. The BRADD/AAAIL holds the responsibility of developing and administering a wide variety of comprehensive, coordinated, and cost-effective, in-home and community based services. These serve to help older and disabled individuals to maintain their dignity and quality of life, while living safely in their homes and communities. The AAAIL is administered by BRADD/AAAIL staff, advised by Barren River Aging Advisory Council, and operated under the supervision of the Barren River Area Development District Board of Directors.

BRADD/AAAIL Service Offerings

The BRADD/AAAIL serves as a “one stop-shop” through the Aging and Disability Resource Center, which is designed to enhance the identification of appropriate resources and coordinate with other agencies, in order to ensure efficient and effective integration of needed services and resources for aging and disabled populations. The BRADD/AAAIL Aging and Disability Resource center recorded 1,785 calls during FY’18 . Services administered and provided include:

- Aging and Disability Resource Center Services, which include information and Assistance in gaining access to services such as housing, transportation, home health, and other services and resources;
- Options Counseling,;
- Case Management and Assessment;
- Quality Assurance and Continuous Improvement;
- In-home Services including home management, personal care, respite, and escort to medical appointments;
- Senior Center Services including congregate meals, home delivered meals, information and assistance, nutrition education, telephone reassurance, transportation, disease prevention and health promotion programs;
- KY Rural Underserved Geriatric Inter-professional Education Program;
- Family Caregiver Support and Grandparents Raising Grandchildren Programs;
- Home and Community Based Waiver (HCBW) Participant Directed Services (PDS) Service Advisory, and Fiscal Management, HCBW Traditional Case Management, and Michelle P Waiver Support Broker;
- Adult Day Health/ Alzheimer’s Respite Care Program,;
- District Long Term Care Ombudsman and Elder Abuse Prevention Programs;
- Evidence Based Health Promotion Programs such as Walk With Ease and Chronic Disease Self-Management;
- Personal Care Attendant Program;
- Legal Assistance and State Health Insurance and Assistance Program (SHIP)/ Benefits Counseling Programs; Medicare Improvement Patient and Provider Act (MIPPA) Program.

Title III Services

Older Americans programs include a wide array of supportive services for persons 60 years of age and over. Many of these services are provided through local Senior Centers. There is at least one Senior Center in every county in the BRADD region. At the centers older persons can become acquainted with each other and learn about services available in the community. These programs are provided based upon the individuals eligibility. The Title III Services include:



<i>Congregate Meals</i>	
352 individuals	31,611 meals
<i>Home Delivered Meals</i>	
213 individuals	50,574 meals
<i>Transportation</i>	
160 individuals	11,913 1-way trips
<i>Public Information</i>	
640 individuals	100 activities
<i>Telephone Reassurance</i>	
10 individuals	294 contacts
<i>Information and Assistance</i>	
813 individuals	3,114 contacts
<i>Outreach</i>	
323 individuals	430 activities
<i>Assessment</i>	
251 individuals	720.50 hours
<i>Case Management</i>	
275 individuals	1,596.25 hours
<i>Legal Assistance</i>	
272 individuals	453 hours
<i>Homemaker</i>	
114 individuals	6,979 hours
<i>Personal Care</i>	
67 individuals	4,151.50 hours
<i>Adult Day Care/Health</i>	
6 individuals	7,482.75 hours
<i>Health Promotion Disease Prevention</i>	
221 people	2,965 Sessions
<i>Family Caregiver Support Program</i>	
<i>(Title III-E)</i>	

The National Family Caregiver Support Program is a federally funded program providing services to primary unpaid caregivers who are assisting elderly or raising a grandchild. A family caregiver is defined as an adult family member or other individual who is an informal or unpaid provider of in-home services and community care services for a “frail” older individual who is 60 years of age or older or an individual of any age with Alzheimer’s Disease or related disorders. An adult 18 years of age and older with a disability can qualify if they are in the care of their grandparent or other relative caregiver. A grandparent or older individual who is a relative caregiver means a grandparent or step-grandparent of a child, or a relative of a child by blood, marriage, or adoption (does not include a parent) who is 55 years of age or older. These services include:

Access Assistance Caregiver

93 individuals 537 contacts

Individual Counseling Caregiver

72 individuals 102 sessions



Information Services Caregiver

75 individuals 277 activities

Respite Caregiver

51 individuals 3,225.50 hours

Supplemental Services Caregiver

63 individuals 147 activities

Access Assistance Grandparents

64 individuals 219 contacts

Cash and Counseling Grandparents

36 individuals 85 sessions

Individual Counseling Grandparents

68 individuals 144 sessions

Information Services Grandparents

64 individuals 203 activities

State Homecare Program

It is the goal of the Homecare Program to provide an array of essential services in the home of those Kentuckians over the age of 60 whose functional limitations and lack of adequate informal support creates a danger of institutional placement. These Services include:



Assessment

275 individuals 1,012.50 hours

Case Management

301 individuals 3,121.50 hours

Escort

30 individuals 414.25 hours

Home Delivered Meals

200 individuals 36,628 meals

Homemaker

203 individuals 10,435.75 hours

Personal Care

113 individuals 5,699 hours

Respite

32 individuals 2,114.75 hours

is to provide the mentally alert severely physically disabled adults 18 years of age or older who want to live independently but need both the help of a personal care attendant and the financial assistance necessary to hire an attendant. This program allows these individuals to remain in their homes and local communities who may otherwise be at risk of institutionalization. A personal care attendant is employed by the disabled individual themselves. The disabled individual supervises and advises their personal care attendant. The PCAP program is available to be administered in all BRADD counties. The services include:



Evaluation

12 individuals 36.75 hours

Program Coordination

16 individuals 210.50 hours

Subsidy

16 individuals 18,227.50 hours

Participant Directed Services Program

The Participant Directed Services program provides eligible Medicaid Home and Community Based Service (HCBW) and Michelle P Waiver members with greater choices in selecting care providers for non-medical waiver services. Members who choose PDS can hire family members, friends or neighbors to provide these services. Members who need assistance in directing services can select a representative to assist. During FY 2018, this program serviced the following:

237 clients served
334 individuals employed
\$3,135,255 spent

Personal Care Attendant Program (PCAP)

The Personal Care Attendant Program's (PCAP) goal



Allen—Barren—Butler—Edmonson—Hart—Logan—Metcalf—Monroe—Simpson—Warren

14th Annual Mental Health and Aging Conference

The Mental Health and Aging Conference, hosted by the Barren River Mental Health and Aging Coalition and members of BRADD/AAAIL staff, took place on Thursday, October 26, 2017 at the Corvette Museum, Bowling Green, KY. The purpose of the conference was to discuss current social, educational and health care issues relating to mental health and aging for professionals as well as non-professional caregivers. Around 150 registered participants and 25 vendors attended the event.



Scam

The River Mental Health and Aging Coalition and the Elder Abuse Prevention Council and Kentucky Financial Institutions partnered to host a Scam Jam on June 14, 2018 from 9 am to 2 pm at the Logan County Extension Office. This educational event was for seniors, caregivers and the general public to help them make informed decisions to prevent financial exploitation and other types of financial abuse. Over 110 participants attended this event to learn about how to avoid financial exploitation and scams.

Jam

Barren

“Be a Santa to a Senior” Delivers Gifts to 100 Clients

Being a Santa to a Senior, sponsored by Home Instead Senior Care, is a great campaign that targets seniors who may be alone and not likely to get gifts during the holidays. In FY 2018, BRADD/AAAIL was proud to have had the opportunity to participate in this campaign and helped fulfill Christmas Wishes for many seniors in our community. On December 19-20, 2017, BRADD/AAAIL received Christmas gifts from Home Instead Senior Care to deliver to around 100 senior clients in need.



Alzheimer's Simulation, Sept. 21, 2017

On World Alzheimer's Day, September 21, 2017, an Interactive Alzheimer's Disease Simulation and Train-the-Trainer event, hosted by BRADD/AAAIL, University of Louisville, GWEP, and Memory 360, took place at the Barren County Extension Office in Glasgow, KY. The event was attended by over 15 caregivers and long term care nursing facility staff. It began with a simulation that helped participants experience the daily life challenges for the Alzheimer's patients, following a training session to facilitate the simulation.



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Home Depot contributes to Aging and Independent Living Programs

Home Depot of Bowling Green collected 100 buckets of soup and crackers for the elderly and disabled individuals during their annual Soup Bucket Drive. These buckets were delivered to the BRADD office on December 28th, 2017. BRADD staff appreciated the support of Home Depot. BRADD aging staff used this contribution to distribute to those individuals who were in much need of a meal after the holidays in our region.



Community Education Training Day

BRADD/AAAIL hosted its third annual Community Partner Education Event on May 17th, 2018 from at the BRADD office. This was a networking opportunity is to bring awareness of BRADD Aging and Disability Services and well as services in the community. Over 25 partners attended this engaging event.



“Can Do” Food Drive

From Monday May 1, through Friday, May 18th, 2018 the BRADD Hosted a “Can Do” Food drive for needy

Allen—Barren—Butler—Edmonson—Hart—Logan—Metcalf—Monroe—Simpson—Warren

elderly individuals in our district. The food was collected and distributed to the BRADD/AAAIL staff, who delivered the items to needy elderly individuals throughout the BRADD ten counties.



Ombudsman Meeting and Volunteer Appreciation

In conjunction, with National Volunteer Week (April 15-21), the Barren River Long Term Care Ombudsman Program held an annual volunteer recognition luncheon. The event was held on April 20, 2018 at the BRADD conference center with approximately 20 participants attending. Special Guests were Lala Williams, Deputy Commissioner of DAIL and Mark Burress Regional Long Term Care Ombudsman as pictured with several of the Barren River Region Ombudsmen volunteers and staff. It was a great event to recognize all the hard work advocates put forth for long term care residents in the region.



Highlighting 108 Years

By: Jannah Shive May 29, 2018

Ms. Lora Atwell, daughter of William Washington Webb and Sarah Catherine Webb, celebrated her 108th birthday on February 3rd, 2018. Born in 1910, she has witnessed first-hand the history of the 20th century that can now only be described by a textbook. I decided to pay this woman a visit at the comfort of her own room. Ms. Atwell's smile widened when I popped in the room. She immediately handed me her notebook so I could write down whatever I had on my mind to tell her. The first thing I asked was if Ms. Atwell remembered any of the wars. Ms. Atwell's face turned solemn and she began to say "Oh of course I remember, my oldest brother was in World War One!" Ms. Atwell was a home-maker and a church woman. When asked what she liked to do Ms. Lora said that she liked canning, keeping house, and teaching bible class. Ms. Atwell explained how she also loved to garden. Ms. Atwell was filled with support growing up. She explained how she had 11 brothers and sisters. "I remember riding to church every Sunday with my brothers and sisters in our horse and buggy. I also used to love hearing grandfather sing. He was completely blind but he could sing so well," Ms. Atwell explained. Ms. Atwell is a beautiful woman inside and out. Just in the short time I spent with her, I was already beginning to pick up on her strong will to keep going. This must explain why her memory is still very sharp and why she has made it to be 108 years old!



In celebration of May Older American's Month 2018, the BRADD/AAA staff located 16 individuals who turned 100 years of age and older in the BRADD area. These Centenarians were honored with a plaque which thanked them for their contributions to our BRADD communities. BRADD staff continues to honor persons turning 100 years of age and older throughout the year.



Allen—Barren—Butler—Edmonson—Hart—Logan—Metcalf—Monroe—Simpson—Warren

**Total amount of funds expended and clients served per county
for the period of July 1, 2017 – June 30, 2018**

County	Total # of clients served In all services	Funds expended	Average per person Per year	60+ Total Population	Total % of 60+ Population in the BRADD by County
ALLEN	297	\$288,383	\$970.99	4,183	7.62%
BARREN	752	\$591,935	\$787.15	9,047	16.47%
BUTLER	309	\$464,465	\$1503.13	2,755	5.02%
EDMONSON	424	\$301,309	\$710.64	2,879	5.24%
HART	342	\$268,832	\$786.06	3,825	6.96%
LOGAN	529	\$850,303	\$1607.38	5,849	10.65%
METCALFE	315	\$261,687	\$830.76	2,226	4.05%
MONROE	675	\$389,611	\$577.21	2,594	4.72%
SIMPSON	364	\$245,778	\$675.22	3,505	6.38%
WARREN	1374	\$2,138,432	\$1556.36	18,061	32.89%
Total	5381	\$5,800,735	\$1078.01	54,924	100%

BRADD/AAAIL Advisory Council on Aging

Allen
Bobby Young
Peggy Fishburn
Gail Lane

Barren
Sandi Joiner
Vicki Morrison
Pam Simmons

Butler
Joyce Guffy
Marlene Webb

Edmonson
Yvonne Campbell
Stephanie Gibson
Vicki Walker

Hart

Corene Richardson
Jennifer Jones
Teresa Jones

Logan
Geraldine Palmer
Mark Stratton
Rebecca Tinch
Jim Wilkerson
Mary Ann Henry
Bobby Price

Metcalfe
Walter Henderson
Jimmy Atwell
Judith Guthrie

Monroe
Anna Ritter

Athalene Crow
Lu Shirley

Simpson
Dick Timmerman
Janet Rose
Laura Kitchens

Warren
Carole Dunn
Edna Hawkins
Jessie Varner
Charles Hogan
Bridget Lutenski

TO IMPROVE THE QUALITY OF LIFE AND ECONOMIC WELL-BEING OF
THE CITIZENS OF THE BRADD THROUGH REGIONAL COOPERATION

Provide the elected officials and leaders of the region support and assistance in achieving their missions

Maintain a forum to provide a strong regional voice and foster the exchange of information and ideas

Provide a participatory planning process to identify problems, needs, opportunities and solutions

Maintain and promote a regional approach to the delivery of programs and services to assure availability and achieve cost efficiencies

Maintain positive relationships between federal, state and local governments

A commitment to service that is professional and efficient and maintains the highest degree of integrity

A commitment to service that is non-partisan and non-biased

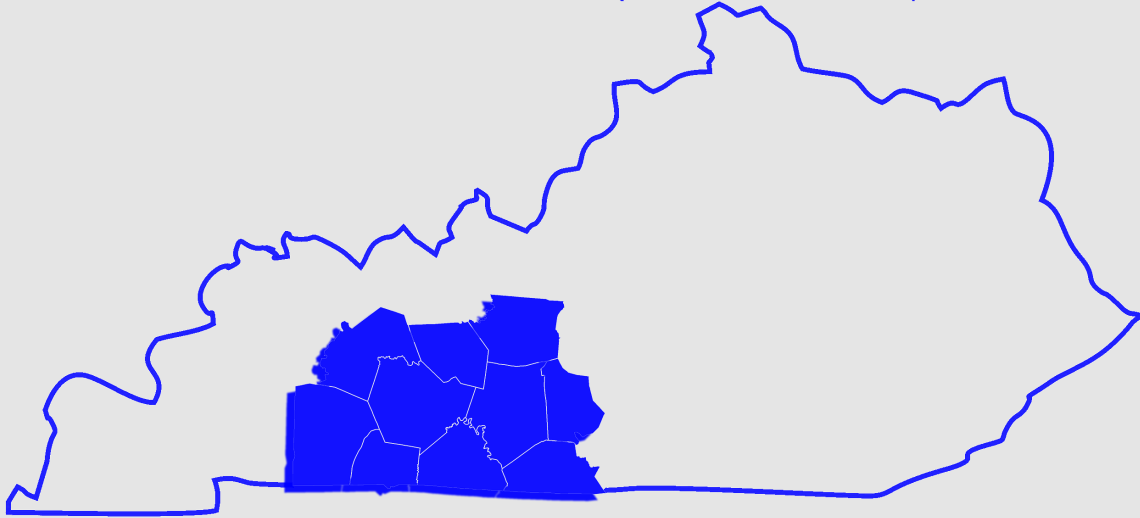
Honest and open lines of communications



Allen—Barren—Butler—Edmonson—Hart—Logan—Metcalf—Monroe—Simpson—Warren



BARREN RIVER



AREA DEVELOPMENT DISTRICT

Prepared by:
Dajana Crockett, *Public Administration Specialist*
Barren River Area Development District
177 Graham Avenue
Bowling Green, KY 42101

Phone: 270-781-2381
Fax: 270-842-0768
www.bradd.org

