

BARREN RIVER



AREA DEVELOPMENT DISTRICT

ANNUAL 2023

CONTACT INFO

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A WORD FROM THE EXECUTIVE DIRECTOR



Over 319,000 citizens call our region home. They choose to live here, work here and experience all the growth and prosperity our region entails!

The work reflected in this annual report is a testimony to the commitment of our best resource at BRADD, our team. While reflecting on our last Fiscal Year, **opening doors** is the theme that comes to mind. 2023 brought on several newly elected leaders in our ten county footprint and with new leadership comes new opportunities for growth and change. I'm most confident our region has a special cohesiveness among local decision-makers and this is what provides new pathways for success.

As of June 30th, 2023 BRADD administered over \$42 million of local project investment through our Community & Economic Development department. Our team continues to meet locally with all communities as we implement various objectives from our regional Community and Economic Development Strategy (CEDS) and Multi-Jurisdiction Multi-Hazard Mitigation Plan. This award-winning digitized plan is the heartbeat of our regional planning work. We are exploring ways to obtain regional housing and childcare data to enable our local leaders the opportunity to open new doors to regional resiliency.

Our Area Agency on Aging & Independent Living ensured over 150,000 meals were delivered, expending a record-breaking \$17 million of federal and state funding. We continued to focus on the needs of seniors and expanded meal programs to reach our most vulnerable population. We opened a new door by creating partnerships like the Barren Co YMCA Meals Project, Bowling Park Food Pantry, and hot meal delivery to the Park City Senior Center. We could not have done this without our faithful community partners. The upcoming Fiscal Year is shaping up to yield more opportunities to reach seniors in need.

Over 319,000 citizens call our region home. They choose to live here, work here and experience all the growth and prosperity our region entails! The work reflected in this annual report is a testimony to the commitment of our best resource at BRADD, our team. We have the most dedicated staff who truly believe in our mission of improving the quality of life for all. On behalf of the BRADD, we present the fiscal year 2023 Annual Report as a testament to **opening regional doors** to the Barren River Area Development District.

ERIC SEXTON, BRADD EXECUTIVE DIRECTOR

A WORD FROM THE CHAIRMAN



If I were to sum up the Fiscal Year 2023 for the Barren River Area Development District, one word comes to mind: successful. The staff of the BRADD worked very hard to deliver vital programs and services to our communities. Programs like the Expanded Senior Meal Program (ESMP) and the Home Delivered Meals Program enabled our region to see over 150,000 nutritious meals served. Our local governments were inundated

with opportunities to apply for historic cleaner water funds. Project profiles we helped to create resulted in some \$8.9 million dollars of investment. All the while, our talented finance and administration team ensured over \$18 million dollars were meticulously handled, reported, and passed through to our region's economy.

Our region is a great example of what happens when we work collaboratively. Southcentral Kentucky is thriving and continues to be a great place to live and work. It is a pleasure to serve as the Chairman of this great organization and to witness first hand the regional doors that continue to be opened for the betterment of all.

GARY DILLARD, BRADD BOARD CHAIRMAN

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Building Regional Resilience

From 2020-2022, BRADD undertook an intense comprehensive planning process to update the regional **Comprehensive Economic** Development Strategy (CEDS). Through this process, each of our 10 counties developed its own Strategic Plan complete with goals and objectives across 11 common categories: Affordable Quality Housing, Civic & Leadership Development, Sense of Place, Tourism & Cultural Development, Infrastructure, Transportation, Public Health & Safety, Public Facilities & Services, Economic Development, Downtown Development, and Workforce Development. With our Annual Report this year, we are focusing on the impact these strategic plans have had on the region. For each project highlighted here, you will find the direct CEDS goal or local strategic plan goal that project influences or supports. Additionally, on our community overview pages you will find summaries of the status of each county's strategic plan objectives. This Annual Report also serves as BRADD's annual CEDS update report. To view the living, webbased CEDS visit planning.bradd.org or scan the QR Code to the right.





Our Mission

As a post-pandemic and post-disaster recovery continued to reinforce the need for widespread adaptability in our ten-county region, BRADD's mission remained the same: to preserve and advance the quality of life and economic wellbeing for the citizens of the BRADD through regional cooperation.

To this end, BRADD strives to provide support and assistance to the elected officials, leaders and community stakeholders of the region in achieving their own missions.

To help accomplish this, Barren River Area Development District utilized approximately \$38,000 of Homecare/Home Repair funding from the Department of Aging & Independent Living (DAIL).

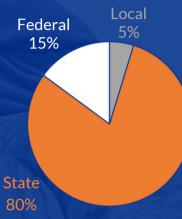
Using the Home Repair funds, BRADD staff was able to help some of our current older adult clients with pest control (31 clients served), and the purchase of: 1 window air unit, 2 wheelchair ramps, 22 medic alert systems, and 27 grab bars/handheld showers and or shower chairs.

In total, BRADD was able to provide assistance to 67 participants and their families during this fiscal year.

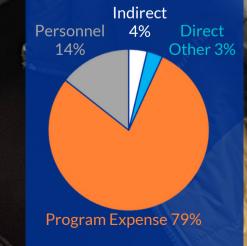
EISCAL YEAR 2023 REVENUES & EXPENSES

*All Final Financials Subject to Audit.						
			_			-
	Federal	Chata	Revenues	Turneferre	Tabal	Expenses
	Federal	State	Local	Transfers	Total	
Aging		050.044		00.040	4 554 004	4 554 004
Older Americans Act Title III	1,010,124	353,011	168,557	20,242	1,551,934	1,551,934
Older Americans Act Title VII	24,127	10,226	37,895	-	72,248	72,248
Nutrition Service Incentive Program (NSIP)	90,390	-	-	-	90,390	
Aging & Disability Resource Center (ADRC)	46,908	108,626	-	-	155,534	155,534
State Health Insurance Program (SHIP)	34,458	-	1,680	18	36,156	36,156
Expanded Senior Meal Program (ESMP) Medicare Improvement for Patients & Providers Act (MIPPA)	1,233,838	-	125,307	15 9	1,359,160	1,359,160 32,250
Homecare	32,241	-	-	9 11	32,250 1,014,112	32,250 1,014,112
Personal Care Attendant Program (PCAP)	-	975,805 37,998	38,296	11		37,998
State Long Term Care Ombudsman	-	34,275	6.323	-	37,998 40,598	
Aging Contributions	-	54,275	46,655	- (20,294)	26,361	40,398
Mental Health & Aging Council	-		40,033	(20,294)	8,790	9,659
Geriatrics Workforce Enhancement Program (GWEP)			0,790	_	0,790	9,039 187
Total	- 2,472,086	1,519,941	433,503		4,425,530	
	2,112,000	13,074,523				
Participant Directed Services (PDS)	-	13,074,523	7,546	-	13,082,069	13,076,299
Veteran Directed Services (VDS)	-		101,838		101,838	93,932
Community Development						
Joint Funding Agreement (JFA)	146,685	280,822	-	14	427,522	427,522
Regional Transit	69,836		-	17,459	87,295	87,295
Regional Transportation	-	83,454	-	9,273	92,727	78,217
Water Planning	-	76,000	-	4	76,004	76,004
Local Road Updates	-	-	25,300	11	25,311	25,311
Disaster Resiliency Coordinator (DRC)	89,953	_	-	22,502	112,456	112,456
DLG-CARES	16,109	-	-	2	16,110	16,110
Building Resilience Infrastructre & Communities (BRIC)	-	978	-	-	978	978
Other Local Contracts	-	-	127,789		127,789	
Total	322,583	441,255	153,089	49,265	966,192	902,073
Revolving Loan Fund (RLF)	-	-	23,630	1 7 - -	23,630	7,431
Local						
City/County Dues		-	119,837	(49,265)	70,572	
Other Local Revenues/Expenses		/	51,004		51,004	181,790
Total	-		170,841	(49,265)	121,577	181,790
Grand Total	2,794,670	15,035,718	890,447	-	18,720,835	18,667,149

Year End FY23 Revenues



Year End FY23 Expenses



BRADD BY THE NUMBERS

RESIDENTS

	REJIDEI		
	Under 5yrs	•••••	• 6.18%
	5-14		13.11%
В	15-24		<mark>15.4</mark> 9%
Ž	25-34		12.80%
2	35-44		11.88%
5	45-54		12.02%
	55-64		12.90%
	65-74		9.57%
	75+	••••	6.05%

Regional Population as of Aug. 2023

Average Resident Age 40.34



+12.19% Population Change 2000-2023



Unemployment Rate

17.97% of Population is in Poverty



DISASTER RELIEF: CHRISTMAS IN JULY

BRADD.PH.3: Promote the health and well-being of residents in the BRADD Region.

BRADD was proud to host Team Kentucky's Bowling Green Christmas-in-July event. Excitement filled the air as over 50 families affected by the December tornadoes were served a little mid-summer Christmas cheer. Local and state officials gathered to assist along with Santa and Mrs. Claus.

HOUSEHOLD INCOME

	\$10,000 OR LE <mark>S</mark> S •••••	•••••	7.4 1%
	\$10,000-\$14 <mark>,999 •••••</mark>	•••••	6.21%
	\$15,000-\$24,999	•••••	10.46%
	\$25,000-\$34,999	•••••	10.86%
ш	\$35,000-\$49,999		······14.14%
RANG	\$50,000-\$74,999		18.55%
RA	\$75,000 - \$99,999	••	13.22%
ME	\$100,000 - \$149,999	••••	11.86%
0 0	\$150,00 <mark>0 - \$199,999 ••</mark>	• • • • • • •	
ž	\$200,000+ ••••••	• • • • • • • •	3.4%

\$46,418.50

Median Household Income



141,578 Occupied Housing Units

AGING & INDEPENDENT LIVING SERVICES

The Barren River Area Development District (BRADD) is a state and federal designated Area Agency on Aging and Independent Living (AAAIL) under the direction of the U.S. Administration on Aging and Community Living and under the supervision of the State Department for Aging and Independent Living. The BRADD/AAAIL holds the responsibility of developing and administering a wide variety of comprehensive, coordinated, and cost-effective, in-home and community based services. These services help older and disabled individuals to maintain their dignity and guality of life, while living safely in their homes and communities. The AAAIL is administered by BRADD/AAAIL staff, advised by Barren River Aging Advisory Council, and operated under the supervision of the Barren **River Area Development District** Board of Directors.





1,914 SENIORS SERVED MEALS BETWEEN MARCH 01 AND JUNE 30, 2023

BARREN COUNTY YMCA ENHANCED SERVICES

BRADD has partnered with the Barren County YMCA, Five Star, and Esters Cafe to provide meals to seniors who exercise at the Barren County YMCA facility. Using funds from the Expanded Senior Meal Program (ESMP), the YMCA began offering meals after their exercise programs in April 2023. The goal for the ESMP funding is to expand meal offerings to more seniors in our area and create innovative ideas to meet increased needs in the BRADD region. At the YMCA, seniors attend Silver Sneakers, and most recently, Bingo-cize classes funded partly through Title III-D funding. After the classes, seniors then stay to congregate with their peers and eat a healthy meal. These meals and classes are available Monday through Friday to residents who are age 60 and older.

This project directly supports CEDS Objective BRADD.PF.4.1: By June of 2022, and annually thereafter, continue existing contractual relationships with the Department of Aging and Independent Living and seek new programs, grants, and opportunities to expand current services benefiting AAAIL clients.

AGING & INDEPENDENT LIVING

BT THE NORBERS





Home Delivered Meals

2107 Contacts made for Information and Assistance

28,049 Hours of Services Performed by In-home Aide Staff



Phone calls recorded by BRADD/AAAIL Aging & Disability Resource Center.





The second

50+ Bags of Food & Commodities Distributed

To prevent senior hunger and provide healthy meals for seniors, BRADD partnered with Independence Bank to hold a food drive for needy seniors in the community in October 2022. Independence Bank sat out boxes at several of their locations to collect donations from the public. When the food drive period was over, BRADD staff and volunteers bagged the food and delivered items to the most needy clients through the Thanksgiving and Christmas holidays. Over 50+ bags were collected.

COMMUNITY & ECONOMIC DEVELOPMENT SERVICES

BRADD's Planning and Development Department acts as a concierge for local elected leaders, community stakeholders, business owners, entrepreneurs, and economic developers who are looking to enhance the quality of life for citizens, attract new businesses, or retain/expand existing businesses within the 10-county region. This is accomplished through numerous community and economic development services provided by the department including community comprehensive planning, water and wastewater planning, transportation planning, emergency management planning, grant writing & administration, business services. GIS services, and technical assistance to local governments. Additionally, department staff regularly coordinate with various experts to provide our communities with quality training and information on a range of topics from planning & zoning to transit driver safety.

At the foundation of the department is the BRADD's Comprehensive Economic Development Strategy (or CEDS). This guiding document is a critical mechanism that helps identify regional vulnerability and prevent or respond to economic disruptions; and is a critical component of economic resilience. Annually, the Planning & Development department reviews the BRADD's Comprehensive Economic Development Strategy and makes any needed updates. A full re-write of the plan is conducted every five years. Our current full CEDS, along with annual updates, can be found on our website: www.bradd.org.



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Mayor Michael Bowe, City of Tompkinsville; Caleb Speck, BRADD Executive Assistant; Emily Hathcock, BRADD Associate Director of Planning & Development; Mayor Billy Phelps, City of Morgantown; Steve Thurmond, BRADD Immediate Past Chair; and Eric Sexton, BRADD Executive Director at NADO National Conference.

AWARD WINNING CEDS

In October of 2022, BRADD received an Aliceann Wohlbruck Impact Award from the National Association of Development Organizations (NADO) for the rewrite of the Regional Comprehensive Economic Development Strategy (CEDS).

The CEDS serves as a five-year, regional strategic plan for the 10county service area of the BRADD. For the 2022-2027 rewrite, BRADD opted to take the plan digital and presented a completely interactive, web-based format complete with a resiliency toolkit for communities and multiple GIS dashboards for examining local data. Those interested can view the completed CEDS at planning.bradd.org.

BRADD Board Members and Staff traveled to Pittsburgh, PA to accept the award at the national NADO Conference. BRADD Executive Director Eric Sexton and Associate Director of Planning & Development Emily Hathcock also presented a workshop session highlighting the regional CEDS for conference attendees.

To view the CEDS website, scan the QR Code to the right.



COMMUNITY & ECONOMIC DEVELOPMENT SERVICES

BY THE NUMBERS



Loans Awarded from the Revolving Loan Funds

±±±218 Grant applications developed and submitted on behalf of local communities.

> 59 Water/Wastewater Projects Ranked and Submitted by BRADD's Water Planning Council in FY2023.

Regional Clearinghouse **Projects** Reviewed







As of June 30, 2023, BRADD is administering 42,769,479.86

of investment in 52 federal and state grants awarded to our cities and counties.



BRADD had six CED Department members get CDBG Certified in FY23: (front) Kim Morrow, Allison Bailey, (back) Matt Pedigo, Austin Sims, Morgan Hershey, and (not pictured) Haley Penrod.

INAUGURAL CEDS SUMMIT HELD IN JANUARY

Building upon the extensive work of the local steering committee in each county, BRADD Staff worked with subject-matter experts from a wide variety of sectors and partner-agencies to host an inaugural CEDS Summit. The Summit featured 13 breakout sessions covering topics such as "Getting to Know Your ADD," Tourism in the Region, Transit Needs/Funding, Housing in the Region, KYTC District 3 Updates, KLC/KACo Overviews, and Community Media Relations - just to name a few.

BRADD was also excited to host Secretary Jeff Noel of the Cabinet for Economic Development as the keynote speaker for the CEDS Summit. Secretary Noel stressed the importance of not just working together but sharing the load, stating, "We have to share the responsibilities that it takes to achieve those opportunities. We can't do it alone, they can't do it alone, we have to do it together. The more that we understand that, and that we work towards that vision that's in that strategic plan, the more success that's going to come."

To learn more about this event or view speaker presentations, visit planning.bradd.org/ceds-summit

BRADD.L.9.1: By July of 2023, expand training opportunities into a consistent and coordinated program with more input for needed topics from attendees including coordinating with the Department of Local Government, Kentucky Association of Counties, and the Kentucky League of Cities to structure training programs that can be approved for training credits where appropriate.



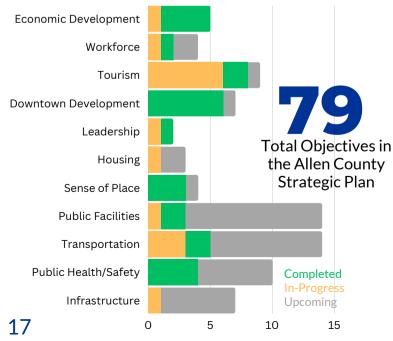
NEW DOWNTOWN PARKING SIGNAGE IN SCOTTSVILLE

Allen. DT.1.15: By July of 2022, explore options for installing signage directing traffic to designated public parking available in Allen County.

During Fiscal Year 2023, the Allen County Steering Committee worked with BRADD and other various agencies and partners to complete 25 objectives in the County's Strategic Plan. To view an up-to-date listing of objectives and their status, scan the QR Code to the right.



FY23 OBJECTIVES BY CATEGORY



Ideas generated in recent meetings of the BRADD-directed Allen County Steering Committee led to greater public parking awareness signage, including the two-hour parking signs above. Additional signage directing visitors to public parking during Heart of Scottsville and other downtown events has been ordered and is set to be installed soon.

****** 379 \$994,057 of investment in services.

Aging/Independent Living Clients assisted, representing

COUNTY BASELINE STATISTICS

21,275 Population

Rate of Population Change 6.12% (2010-2023) Median Household Income \$47,495 **Poverty Rate** 17.1%

PARK CITY SENIOR CENTER ENHANCED MEALS

Barren.PH.1.1: By December of 2023, promote local food providers and healthier food campaigns through partnerships with farmers' markets and local farmers.

BRADD has partnered with the City of Park City to provide meals at the Park City Senior Center. Meals are available for anyone 60 and older in the community on Mondays, Tuesdays and Thursdays weekly. The Senior Center is located at 24201 Louisville Rd. (31W), Park City, Kentucky. Using funds from the Expanded Senior Meal Program (ESMP), meals were started in April 2023 at this site. The goal for this funding was to expand meal offerings to more seniors in the BRADD region.

Aging/Independent Living ****1072** Clients assisted, representing \$1,758,379

of investment in services.

COUNTY BASELINE STATISTICS

44,854

Rate of Population Change

(2010 - 2023)

Population

Median Household Income \$44,254

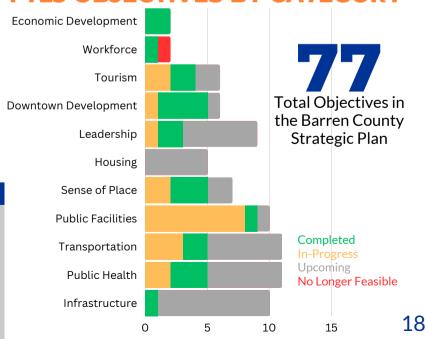
Poverty Rate 19.3%

RREN COUNTY



During Fiscal Year 2023, the Barren County Steering Committee worked with BRADD and other various agencies and partners to complete 21 objectives in the County's Strategic Plan. To view an up-to-date listing of objectives and their status, scan the QR Code to the left

FY23 OBJECTIVES BY CATEGORY



BUTLER CO. WOODBURY RV PARK

Butler.PF.2.5: By December of 2023. research outdoor activities outside of sports for youth in the community (e.g. skate parks).

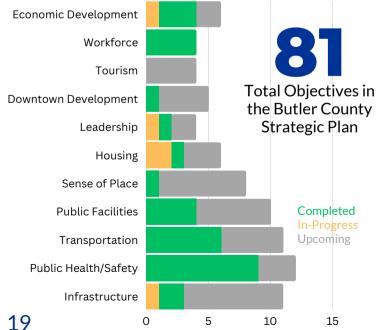
During Fiscal Year 2023, the Butler County Steering Committee worked with BRADD and other various agencies and partners to complete 32 objectives in the County's Strategic Plan. To view an up-to-date listing of objectives and their status, scan the QR Code to the right.



COME TO THE WOODBURY R

Butler County recently held a ribbon cutting for their new RV Park located in Woodbury. This new facility will allow for more outdoor recreation opportunities for the county and incorporated cities, all while having the conveniency of accessible restrooms, RV hookups, and pavilion shelters. The increase in outdoor recreation opportunities provides an economic and social impact to the community in effort to strengthen the county's economy.

FY23 OBJECTIVES BY CATEGORY



COUNTY BASELINE STATISTICS

12,295 Population

Rate of Population Change (2010 - 2023)-3.45%

M1366

Aging/Independent Living Clients assisted, representing \$965,724 of investment in services.

> Median Household Income \$48,355 **Poverty Rate** 18.2%

EDMONSON CO. LINCOLN VOLUNTEER FIRE DEPARTMENT

Edmonson.PH.2.1: PH.2.1: By December of 2022, develop and maintain interagency partnerships to respond to hazard events.

Edmonson County recently broke ground for the Lincoln Volunteer Fire Department's new fire station. The fire department's primary service area is the Northeast section of Edmonson County covering 50 square miles of the Mammoth Cave and Nolin Lake area.

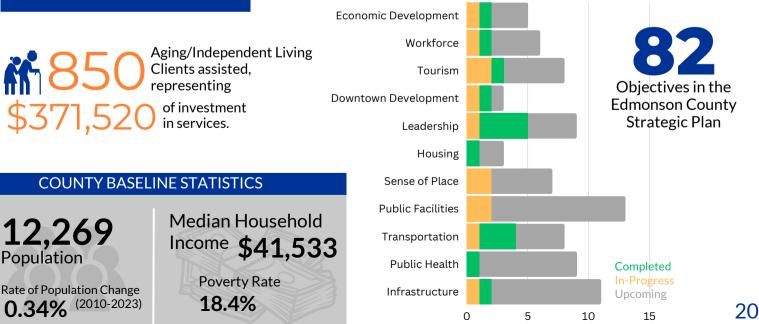


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During Fiscal Year 2023, the Edmonson County Steering Committee worked with BRADD and other various agencies and partners to complete 14 objectives in the County's Strategic Plan. To view an up-to-date listing of objectives and their status, scan the QR Code to the left.

FY23 OBJECTIVES BY CATEGORY



HART COUNTY **PLANNING &** ZONING PRESENTATION

Hart.H.2.2: Bv December 2024, work with BRADD to research best practices among communities of similar size and demographics with regard to planning and zoning regulations and draft ordinances that could be used in Hart County (in both city limits and the unincorporated areas of the County) to reduce and eliminate substandard or dilapidated housing and areas of blight and including benefits of having a local Housing Authority in the *County/in each community within the County* for the purpose of developing and supporting housing opportunities for low income families.

In March 2023, BRADD Staff worked with Hart County to present a brief introduction to Planning & Zoning to the Hart County Fiscal Court as the community considers implementing county-wide measures.

Aging/Independent Living Clients assisted. representing \$721,418 of investment in services.

COUNTY BASELINE STATISTICS

19,600 Population

Rate of Population Change 7.79% (2010-2023)

Median Household Income \$45,342

> **Poverty Rate** 20.4%

FY23 OBJECTIVES BY CATEGORY

HART COUNTY

During Fiscal Year 2023, the Hart County

other various agencies and partners to

Steering Committee worked with BRADD and

complete 7 objectives in the County's Strategic

Plan. To view an up-to-date listing of objectives

and their status, scan the QR Code to the right.





Logan.TCD.1.3: By December of 2024, explore funding options for the Auburn Museum.

In November 2022, BRADD Staff met with the City of Auburn and Auburn Museum Representatives to tour the existing Museum and begin foundational work to explore additional funding options for the facility.

LOGAN COUNTY



During Fiscal Year 2023, the Logan County Steering Committee worked with BRADD and other various agencies and partners to complete 22 objectives in the County's Strategic Plan. To view an up-to-date listing of objectives and their status, scan the QR Code to the left.

FY23 OBJECTIVES BY CATEGORY

Economic Development Aging/Independent Living Clients assisted, representing R5 Workforce **Total Objectives in** Tourism \$1,666,523 of investment in services. the Logan County Downtown Development Strategic Plan Leadership Housing COUNTY BASELINE STATISTICS Sense of Place Completed **Public Facilities** Median Household Upcoming **27,877** Population No Longer Feasible Transportation Income \$53,133 Public Health **Poverty Rate Rate of Population Change** Infrastructure 16.6% (2010 - 2023)22 0 5 10 15



During Fiscal Year 2023, the Metcalfe County Steering Committee worked with BRADD and other various agencies and partners to complete 11 objectives in the County's Strategic Plan. To view an up-to-date listing of objectives and their status, scan the QR Code to the right.



EDMONTON SENIOR CENTER GARDEN BEDS

Metcalfe.PF.3.3: By December of 2022, conduct a feasibility study to determine the need for food safety and delivery programs for the elderly and disabled population of Metcalfe County.

The Edmonton Senior Center in Metcalfe County constructed raised beds for participants to try their hand at gardening. This is part of a healthy foods initiative utilizing ARPA funds in conjunction with BRADD, Community Action & the Department of Aging & Independent Living.

FY23 OBJECTIVES BY CATEGORY



COUNTY BASELINE STATISTICS

Aging/Independent Clients assisted, representing

10,370 Population

Rate of Population Change (2010 - 2023)2.3%

Median Household Income \$43,196 **Poverty Rate**

19.3%

Aging/Independent Living

) of investment

in services.

REGIONAL LEGISLATIVE LUNCHEON HELD IN TOMPKINSVILLE

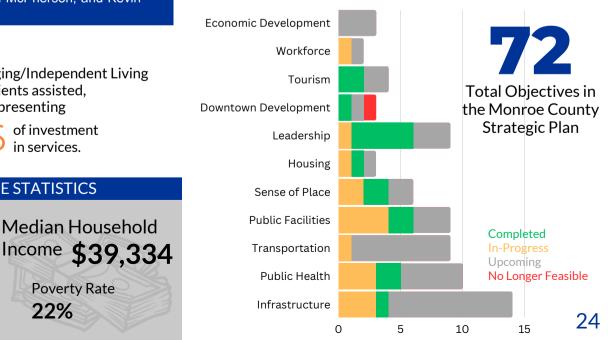
BRADD I.4.3: By August of 2023, develop a resource for utility stakeholders to keep current on legislative tracking/mandates/expectations that impact local utility systems (e.g. a regular newsletter or other outreach tool).

In April 2023, BRADD hosted area legislators in Monroe County at the annual legislative luncheon. Cleary Construction sponsored lunch at the event. BRADD appreciates the members of the General Assembly that represent the 10-county region and spent time discussing the most recent session. Legislators present included: (left to right) Brandon Reed. Steve Riley. Robert Duvall. Mike Wilson. Rebecca Raymer, Shawn McPherson, and Kevin Jackson.



During Fiscal Year 2023, the Monroe County Steering Committee worked with BRADD and other various agencies and partners to complete 16 objectives in the County's Strategic Plan. To view an up-to-date listing of objectives and their status, scan the QR Code to the left.

FY23 OBJECTIVES BY CATEGORY



Aging/Independent Living 486 Clients assisted, representing \$630,376 of investment in services.

COUNTY BASELINE STATISTICS

Median Household

Poverty Rate

22%

11,355 Population

Rate of Population Change 3.51% (2010-2023)

SIMPSON COUNTY-CITY OF FRANKLIN COMPREHENSIVE PLAN UPDATE

Simpson PF.1.1: By June of 2023, work through the comprehensive planning process to identify gaps in existing public facilities and services as the community continues to grow.

The City of Franklin is in the process of updating its Comprehensive Plan. Franklin Forward 2040. This holistic plan encompasses crucial components such as land use, economy, infrastructure, housing, education, tourism, and economic development. To ensure a comprehensive and inclusive approach, the City facilitated a community involvement process that involved a communitywide survey and demographic analysis.

Aging/Independent Living Clients assisted, representing

FY23 OBJECTIVES BY CATEGORY

SIMPSON C

other various agencies and partners to

complete 25 objectives in the County's

to the right.

During Fiscal Year 2023, the Simpson County

Steering Committee worked with BRADD and

Strategic Plan. To view an up-to-date listing of

objectives and their status, scan the QR Code

Economic Development Workforce 77 Tourism **Total Objectives in** Downtown Development the Simpson County Strategic Plan Leadership Housing Sense of Place Completed **Public Facilities** Upcoming No Longer Feasible Transportation Public Health/Safety Infrastructure 25 0 5 10 15

COUNTY BASELINE STATISTICS

\$1,272,645 of investment in services.

19,949 Population

Rate of Population Change 15.05% (2010-2023) Median Household Income \$53,420 **Poverty Rate** 13.6%

WOODBURN ACCESS RAMPS FOR SENIORS

Warren PF.2.8: By December of 2027, construct ramps for Woodburn residents who are wheelchair-bound or homebound.

Through the State Homecare Program grant, the BRADD/AAAIL was able to utilize home repair funds to contract for the provision of access ramps for seniors. These modifications were made to assist elderly individuals with mobility in and out of their homes. The ramps enable seniors to be more independent, and to remain safe in their homes. Having safe access is also important for the mental and emotional health of our senior community by encouraging independence.





During Fiscal Year 2023, the Warren County Steering Committee worked with BRADD and other various agencies and partners to complete 17 objectives in the County's Strategic Plan. To view an up-to-date listing of objectives and their status, scan the QR Code to the left.

FY23 OBJECTIVES BY CATEGORY

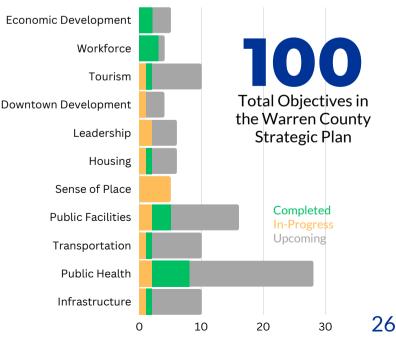
Aging/Independent Living Clients assisted, representing \$7,586,742 of investment in services.

Median Household

Poverty Rate

14.8%

Income \$59,752



COUNTY BASELINE STATISTICS

139,843 Population

Rate of Population Change **22.32%** (2010-2023)

ACTIVE ADVISORY COUNCILS

WATER MANAGEMENT COUNCIL

County Judges Judge Dennis Harper Judge Jamie Bewley-Byrd Judge Tim Flener Judge Scott Lindsey Judge Joe Choate Judge Phil Baker Judge Larry Wilson Judge Mitchell Page Judge Mason Barnes Judge Doug Gorman

EARREN BUTLER EDMONSON HART

Cities with Populations Over 1000 and are NOT a Water Supplier Mayor Dwayne Hatcher

> Mammoth Cave National Park Barclay Trimble

City/County/Joint Planning Commissions Shelly King Kevin Myatt Glendal Deweese Mike Stoyonovich Greg Nichols Joe Perry Carter Munday Ben Peterson **Public Water/Sewer Systems** Adam Nunn Mayor David Burch Joe Watson **Bryan Tillery** Mark Alford **Tony Sanders** Mayor Jerry Meredith Mavor Annie Swift Mayor Randal Curry Andrew Tucker David Peterson Mavor Donna Blake Mayor Mike Hughes Mayor Kathy Stewart Mayor Mark Stratton **Billy Harper** Jamie Utlev Earn Brown **Kyle Kenner** Moe Henslev **Jimmy Simmons** Mayor Michael Bowe Chris Veach Mavor Bob Greer **Ryan Leisey** Johny Skipworth Jacob Cuarta Mike Garner

Barren River Health Dist. Jama Jepson

REVOLVING LOAN FUND COMMITTEE

Chairman Kent McBrayer

Dave Wolfe Tommy Ross Greg Gay Pam Decker Kenneth Kidd Edna Hughes Gary Bell Joseph Lyon Tony Salyer

REGIONAL PLANNING COMMITTEE

Chris Allen Judge Mason Barnes Mayor David Burch Judge Phil Baker Judge Joe Choate Judge Tim Flener Mavor Bob Greer Judge Dennis Harper Mayor Dwayne Hatcher **Tony Keithley Emory Kidd** Terry Massey Kevin Myatt Judge Mitchell Page **Bob Palmer Ronnie Pearson Judge Larry Wilson** Charlie Tomes



REGIONAL TRANSPORTATION COMMITTEE

Allen County Judge Dennis Harper Mayor David Burch Shelly King Johnny Hobdy

Barren County Judge Jamie Bewley-Byrd Mayor Dwayne Hatcher Mayor Henry Royse Jennifer Arbogast Jamie DeGroft Kevin Myatt Dereck Rogers

> Butler County Judge Tim Flener Mayor Billy Phelps Sara Embry Ryan Emmick Scotty Ward

Edmonson County Judge Scott Lindsey Mark Meeks

Hart County Judge Joe Choate Mayor Randall Curry John Bunnell Brian Weber Logan County Judge Phil Baker Mayor Donna Blake Mayor Mike Hughes Mayor Mark Stratton Tammy Costellow Jason Henderson

Metcalfe County Judge Larry Wilson Moe Hensley Emory Kidd Wes Jolly

Monroe County Judge Mitchell Page Mayor Michael Bowe Mayor Bob Greer

Simpson County Judge Mason Barnes Mayor Larry Dixon Bobby Groves

Warren County

Judge Doug Gorman Mayor Todd Alcott Susan Harmon Karissa Lemon

egional Representative

Cpt. Tim Adams Carroll Duckworth Jessie Varner Vanisha Stewart-Amoha Todd Hamerstone

BRADD/AAAIL ADVISORY COUNCIL ON AGING

Allen County Mayor David Burch Connie Russell Kari Young

> Barren County David Faulkner Sue Mutter Kasey Scott Robert Tarry

Butler County Joyce Guffy Wanda Nevins

Edmonson County Stephanie Gibson Arlene Skaggs Vickie Walker

Hart County Franchesta Bowsher Corene Richardson Alice Shirley Tina Bibb Robert Chyle Sarah Collins Bill Steen Mayor Mark Stratton

Logan County

Aetcalfe County

Judith Guthrie Patricia Stilts Faye Word

Monroe County

Athalene Hollinsworth Richard Hollinsworth Anna Ritter

Simpson County

Mayor Larry Dixon Laura Kitchen Jacqueline Woodward

Warren County

Gary Dillard Bridget Lutenski Christine Sowders Jessie Varner

BRADD STAFF

Administration

Eric Sexton, Executive Director Michelle Hines, Deputy Director John Nguyen, IT Intern Erick Roy, Network Administrator Caleb Speck, Executive Assistant

Finance

Amy Carroll, Associate Director of Finance Elizabeth Holland, Receptionist Zach Korte, Staff Accountant Hong Nguyen, Assistant Finance Director Briana Shelton, Finance Intern Sharon Woods, Aging Contracts Specialist Deb Yates, Receptionist

BRADD BOARD OF DIRECTORS

Allen County

Judge Dennis Harper* Mayor David Burch Dell Hall

Barren County

Judge Jamie Bewley-Byrd Mayor Dwayne Hatcher* Mayor Larry Poteet Mayor Henry Royse Sam Terry

Butler County

Judge Tim Flener Mayor Vickie House Mayor Patrick O'Driscoll Mayor Billy Phelps* Deborah Hammers

Edmonson County Judge Scott Lindsey

Mayor Jerry Meredith Michael Stoyonovich*

Hart County

Judge Joe Choate* Mayor Randall Curry Mayor Annie Swift Mayor Marie Whitlow John Bunnell

Logan County

Judge Phil Baker Mayor Donna Blake Mayor Mike Hughes^{*} Mayor Kathy Stewart Mayor Mark Stratton Tom Harned

Metcalfe County

Judge Larry Wilson Mayor Doug Smith Dawn Devore^{*}

Monroe County

Judge Mitchell Page Mayor Michael Bowe^{*} Mayor Bob Greer Mayor Gabriel Knudson Lewis Carter

Simpson County

Judge Mason Barnes Mayor Larry Dixon Steve Thurmond*

Warren County

Judge Doug Gorman Mayor Todd Alcott Mayor Amelia Blubaugh Mayor Frankie Minton Mayor David Stiffey Mayor Jerry Travelstead Gary Dillard*

*Executive Council Member

Planning & Development Emily Hathcock.

Associate Director of Planning & Development Allison Bailey, Administrative Assistant Ethan Bates, CED Intern Chelsea Carroll, GIS Technician Dajana Crockett, Disaster Resiliency Coordinator Morgan Hershey,

Community Development Specialist Kim Morrow, GIS Manager Matt Pedigo, Community Development Specialist Haley Penrod, Public Administration Specialist Austin Sims, Regional Transportation Planner Aging & Indepent Living Services Alecia Johnson, Associate Director of Aging Mike Brown, Waiver Case Manager Melissa Brown, Aging Assistant Sharon Cassetty, Assessor Brooke Edwards, ESMP Meals Case Manager Chelsea Ennis, Case Manager Susan Ezell, Lead Case Manager Mackenzie Fleming, Case Manager Megan Gonzales, Social Services Assistant Marie Green, Waiver Case Manager Jill Hall. Social Services Assistant Alexis Hayes, Waiver Case Manager Annette Hill, ADRC Assistant Oomai Hsar, ESMP Meals Case Manager Kara Hunter, Assessor/Case Manager Melissa Massey, Case Manager Makayla Maxey, Waiver Case Manager

Ashley Mehmedovic, Waiver Coordinator Katelyn Miller, Waiver Case Manager Cody Moats, Program Services Coordinator Kevin Nguyen, Waiver Case Manager Mikayla Patterson, ADRC Coordinator Kimberly Proctor, Waiver Case Manager Sharon Quinn, Lead Waiver Case Manager Joshua Ritchie, Family Care Giver Coordinator/ SHIP/MIPPA Counselor Fayth Rose, Waiver Case Manager Jenna Simmons, Waiver Case Manager Hollie Smith, Aging Planner Christian Stanley, Case Manager Emma Steen, Waiver Case Manager Alpha Taylor, Waiver Case Manager Katie White, Waiver Case Manager

Staff listing depicts BRADD employees as of June 30, 2023

Board Officers

Gary Dillard, Chairman Judge Joe Choate, Vice Chairman Mayor Billy Phelps, Secretary Judge Dennis Harper, Treasurer Steve Thurmond, Immediate Past Chair

Regional Legislators

Sen. Stephen Meredith, District 5 Sen. David Givens, District 9 Sen. Max Wise, District 16 Sen. Mike Wilson, District 32

Rep. Rebecca Raymer, District 15 Rep. Jason Petrie, District 16 Rep. Robert Duvall, District 17 Rep. Michael Meredith, District 19 Rep. Kevin Jackson, District 20 Rep. Amy Neighbors, District 21 Rep. Shawn McPherson, District 22 Rep. Steve Riley, District 23 Rep. Brandon Reed, District 24

