

BARREN RIVER



AREA DEVELOPMENT DISTRICT

Annual Report

Fiscal Year 2019

It is our mission to improve the quality of life and economic well-being of the citizens of the BRADD through regional cooperation.



TABLE OF CONTENTS

A LOOK BACK AT 50 YEARS.....2

FINANCIAL OVERVIEW.....4

BRADD BY THE NUMBERS.....6

THE REGION AT A GLANCE.....8

AREA AGENCY ON AGING & INDEPENDENT LIVING.....10

COMMUNITY & ECONOMIC DEVELOPMENT.....14

COUNTY PROFILES.....18

BOARD OF DIRECTORS.....28

BRADD STAFF.....29

LETTERS FROM THE CHAIR & EXECUTIVE DIRECTOR.....30



50 YEARS OF COMMUNITY SERVICE

September 1968 - BRADD's first staff members are hired to develop a District overall Economic Development Plan

Summer 1969 - BRADD staff develop the first successful applications for funds to support community parks in Fountain Run, Russellville, Allen County, and Metcalfe County.

March 18, 1974 - BRADD designated as the Area Agency on Aging

February 24, 1975 - BRADD moves into offices located at 740 10th Street in Bowling Green

June 1987 - The American Beauty Rose was incorporated into the BRADD logo to honor Dr. Tim Lee Carter.

October 1991 - BRADD receives an initial EDA investment of \$150,000 to establish a Regional Revolving Loan Fund for small businesses.

September 1992 - Construction is completed and BRADD begins operations out of the new building located at 177 Graham Ave, Bowling Green.

November 27, 1995 - BRADD launched its homepage on the world-wide-web.

November 29, 2000 - BRADD's Water Management Planning Council holds its first meeting. On the Agenda: development of an Area Wide Water Management Plan.

April 2001 - BRADD submits its first Road Centerline data for the KYTC state-wide collection effort, kicking off an on-going regional endeavor.

September 25, 2018 - BRADD Celebrates 50 Years of Service

Since opening its doors in 1968, BRADD has:

Helped administer **293** projects
totaling **\$96,910,113.43**

Expanded Aging/Independent Living
services from serving **3** counties in 1975,
to serving all **10** counties and providing over
113,500 meals in 2019.

50 YEARS OF REGIONAL COLLABORATION



Photos from BRADD's 50th Annual Meeting

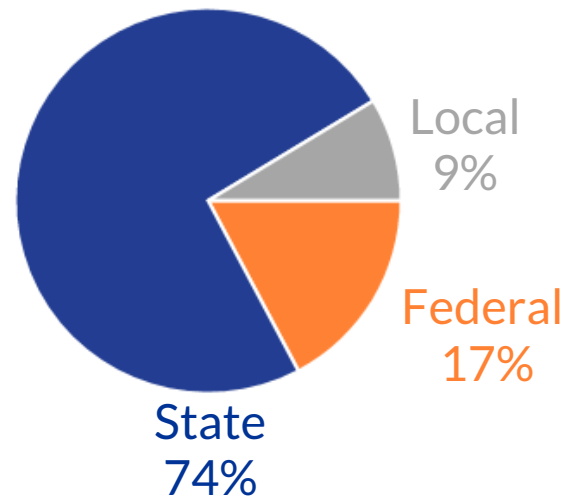
BRADD BY THE NUMBERS

FISCAL YEAR 2019 REVENUES & EXPENSES *

			Revenues			Expenses
	Federal	State	Local	Transfers	Total	
Aging						
Older Americans Act Title III	1,207,221	204,487	216,377	24,651	1,652,736	1,652,736
Older Americans Act Title VII	13,856		13,501		27,357	27,357
Nutrition Service Incentive Program (NSIP)	98,319				98,319	98,319
Aging & Disability Resource Center (ADRC)	21,600	71,605			93,205	93,205
State Health Insurance Program (SHIP)	42,626		21,210	43	63,879	63,879
Functional Assessment Service Team (FAST)	1,000			26	1,026	1,026
Medicare Improvement for Patients & Providers Act (MIPPA)	26,479			11	26,490	26,490
Homecare		980,808	73,452	4,237	1,058,497	1,058,497
Personal Care Attendant Program (PCAP)		159,594		620	160,214	160,214
State Long Term Care Ombudsman		34,330	50,015		84,345	84,345
Aging Contributions			47,787	(29,588)	18,199	338
Mental Health & Aging Council			9,925		9,925	7,946
Geriatrics Workforce Enhancement Program (GWEP)	12,642				12,642	8,069
Total	1,423,743	1,450,824	432,267	-	3,306,834	3,282,421
Participant Directed Services (PDS)		5,098,273	60,167		5,158,440	5,034,050
Veteran Directed Services (VDS)	8,846		100		8,946	9,804
Community Development						
Joint Funding Agreement (JFA)	147,003	126,012		2,732	275,747	275,747
SOAR	8,947		1,629	608	11,184	11,184
Regional Transit	10,404			2,601	13,005	13,005
Regional Transportation		78,067		8,672	86,739	59,315
Water Planning		75,743		263	76,006	76,006
Local Road Updates			23,000	1	23,001	23,001
Other Local Contracts			111,844		111,844	69,830
Total	166,354	279,822	136,473	14,877	597,526	528,088
Revolving Loan Fund (RLF)			12,476		12,476	4,350
Local						
City/County Dues	-	-	116,884	(14,877)	102,007	
Other Local Revenues/Expenses	-	-	40,411		40,411	104,930
Total	-	-	157,295	(14,877)	142,418	104,930
Grand Total	1,598,943	6,828,919	798,778	-	9,226,640	8,963,643

*All Final Financials Subject to Audit.

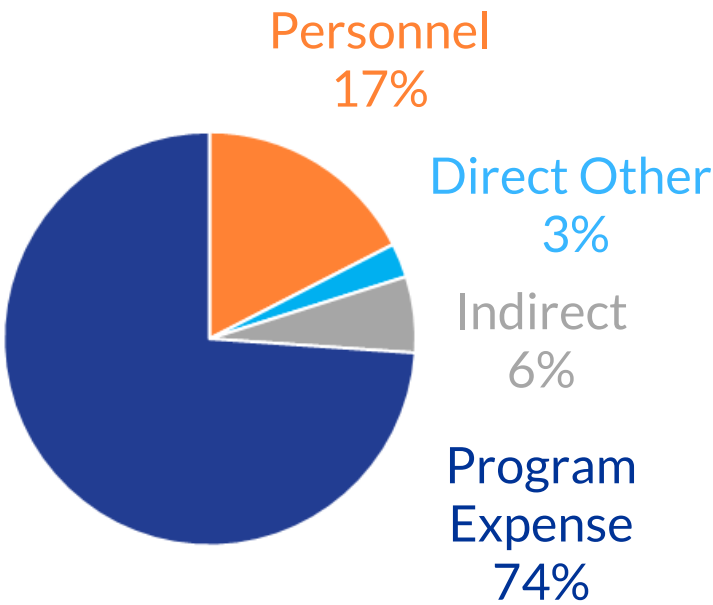
Year End FY19
Revenues



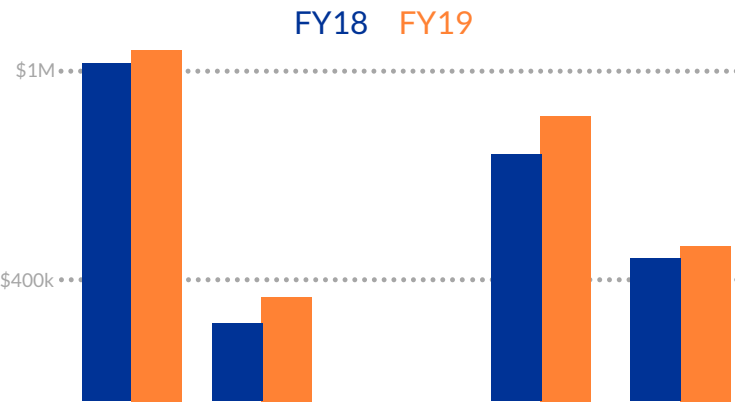
	FY18	FY19
General Fund	\$1,011,943.00	\$1,049,431.00
JFA and Non-JFA	\$250,049.00	\$319,485.00
Aging	\$98,350.00	\$122,763.00
PDS	\$740,551.00	\$864,941.00.
RLF	\$457,517.00	\$465,643.00
VDS	0	(\$858.00)
Total	\$2,558,410.00	\$2,821,405.00

Fund balances overall increased \$262,995, or 10.28%, from \$2,558,410 to \$2,821,405 between Fiscal Year 2018 and Fiscal Year 2019.

Year End FY19
Expenses



Year End Fund Balances



BRADD BY THE NUMBERS

DEMOGRAPHIC DATA OVERVIEW



Regional Population as of July 2018

306,780

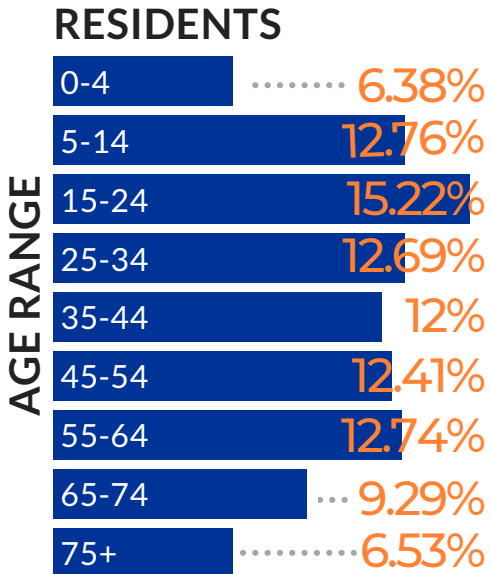
Average Resident Age
39.54



2020-2040 POPULATION PROJECTIONS

According to the US Census and American Community Survey, BRADD's overall population is expected to increase from 308,284 in 2020 to 359,989 in 2040.

+8%
Population Change
2000-2018



74.88 yrs
Life Expectancy

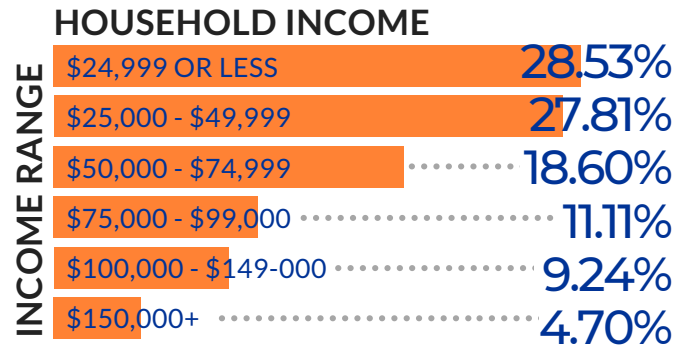


9525
ACT National
Career Readiness
Certificates Issued

4%
Unemployment Rate



95%
Citizens 25yrs+
have a High School
Diploma or Higher



18%
of Population
is in Poverty



111,515
Occupied
Housing
Units



\$40,128.00
Median Household Income

26.87%
One Person Household

36.42%
Two Person Household

16.19%
Three Person Household

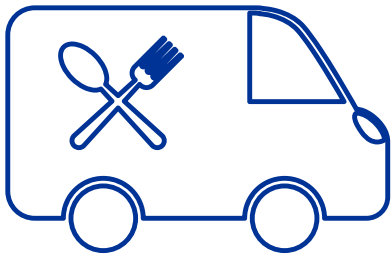
20.52%
Four Person Household

AGING & INDEPENDENT LIVING

BY THE NUMBERS

32,446

Congregate
Meals Served



81,066

Home Delivered Meals



13 Continuing
Education
Trainings Held



531

Clients Served through Title III &
State Homecare Programming



60,760.50

Hours of Services
Provided



2042

Phone calls recorded by BRADD/AAIL
Aging & Disability Resource Center.

HEALTHCARE DECISIONS DAY

On April 16, 2019, BRADD staff participated in National Healthcare Decisions Day with an event in Glasgow, KY. The event had excellent attendance with participants learning more about long-term care planning and advance care directives. Sponsored by BRADD, Kentucky Legal Aid, and the Barren River Long Term Care Ombudsman Program, the event was offered free to the public and funded in part under a master agreement with the Kentucky Department of Aging and Independent Living, Cabinet for Health and Family Services with funds from the U.S. Department of Health and Human Services. BRADD is proud to be able to offer events like this throughout our region.



CELEBRATING 105 YEARS

It's true that the Barren River Area Agency on Aging serves many clients in our 10 county area, but in 2019, we are honored to say we were able to serve our oldest client to date. Mr. P. has been receiving services through our program since 2015, including help with household tasks and home delivered meals. He is able to live alone, in his own home, and he is very independent minded. Mr. P. has voiced great appreciation for the services he receives and he really enjoys seeing the aide who helps him around the house and the meals delivery drivers who bring him a hot lunch Monday through Friday. Providers keep a close eye on Mr. P. in order to ensure his well-being. Not only is this a blessing for Mr. P. , but it also brings some peace of mind to his daughter and son-in-law, who are also elderly. Mr. P. has helped many people in his lifetime and he realizes that we all need a little help along the way. Mr. P. has a sharp mind, quick wit, and an overall wonderful personality – he is an inspiration to many. May we all strive to make the most of each day, just as this unique client has for 105 years!



12

Honored Centenarians

In celebration of Older American's Month in May 2019, the BRADD/AAA staff held a celebratory luncheon for all centenarians in the region.



ABOUT OUR AREA AGENCY ON AGING & INDEPENDENT LIVING

The Barren River Area Development District (BRADD) is a state and federal designated Area Agency on Aging and Independent Living (AAAIL) under the direction of the U. S. Administration on Aging and Community Living and under the supervision of the State Department for Aging and Independent Living. The BRADD/AAAIL holds the responsibility of developing and administering a wide variety of comprehensive, coordinated, and cost-effective, in-home and community based services. These serve to help older and disabled individuals to maintain their dignity and quality of life, while living safely in their homes and communities. The AAAIL is administered by BRADD/AAAIL staff, advised by Barren River Aging Advisory Council, and operated under the supervision of the Barren River Area Development District Board of Directors.

BRADD/AAAIL ADVISORY COUNCIL ON AGING

Allen County

Rachel Coulter
Gail Lane
Scott Williams

Barren County

Betty Bryant
Seaborn Ellzey
Kaci Scott
Robert Tarry
Sue Mutter

Butler County

Joyce Guffy
Marlene Webb
Edmonson County
Yvonne Campbell

Stephanie Gibson
Vicki Walker

Hart County

Corene Richardson
Jennifer Jones
Alice Shirley

Logan County

Geraldine Palmer
Mark Stratton
Rebecca Tinch
Jim Wilkerson
Mary Ann Henry
Bobby Price

Metcalfe County

Walter Henderson
Jimmy Atwell
Judith Guthrie

Monroe County

Anna Ritter
Athlene Crow
Lu Shirley

Simpson County

Dick Timmerman
Laura Kitchen

Warren County

Edna Hawkins
Jessie Varner
Charles Hogan
Ofelia Wynn
Gary Dillard

BRADD/AAAIL SERVICE OFFERINGS

The BRADD/AAAIL serves as a “one stop-shop” through the Aging and Disability Resource Center, which is designed to enhance the identification of appropriate resources and coordinate with other agencies, in order to ensure efficient and effective integration of needed services and resources for aging and disabled populations. The BRADD/AAAIL Aging and Disability Resource center recorded 2042 calls during FY’19 . Services administered and provided include:

- Aging and Disability Resource Center Services, which include information and assistance in gaining access to services such as housing, transportation, home health, and other services and resources;
- Senior Center Services including congregate meals, home delivered meals, information and assistance, nutrition education, telephone reassurance, transportation, disease prevention and health promotion programs;
- Adult Day Health/ Alzheimer’s Respite Care Program;
- Options Counseling;
- KY Rural Underserved Geriatric Inter-professional Education Program;
- District Long Term Care Ombudsman and Elder Abuse Prevention Programs;
- Case Management and Assessment;
- Family Caregiver Support and Grandparents Raising Grandchildren Programs;
- Evidence Based Health Promotion Programs such as Walk With Ease and Chronic Disease Self-Management;
- Quality Assurance and Continuous Improvement;
- Home and Community Based Waiver Services (HCBW) Participant Directed Services (PDS) Service Advisory, and Fiscal Management, HCBW Traditional Case Management, and Michelle P Waiver Support Broker;
- Personal Care Attendant Program;
- In-home Services including home management, personal care, respite, and escort to medical appointments;
- Legal Assistance and State Health Insurance and Assistance Program (SHIP)/ Benefits Counseling Programs; Medicare Improvement Patient and Provider Act (MIPPA) Program.

AGING & INDEPENDENT LIVING SERVICES IN ACTION



Ms. Bartley was referred to the Barren River AAAIL when her needs became too great for her family to manage on their own. Ms. Bartley lives in rural Monroe County, KY, where she has been an upstanding citizen for many years, serving as a Deputy Jailer until she was 95 years old. In the month following her initial intake with BRADD’s AAAIL, Ms. Bartley both celebrated her 100th birthday, and went into the hospital. Her doctor explained she wasn’t eating adequately while taking medication. She was also having severe stomach issues from taking medication on an empty stomach. Her family, wishing to keep Ms. Bartley at home for as long as possible, contacted her case manager to see what additional services could be offered. BRADD was able to offer personal care (1 hour 2x week) and home delivered meals (1 meal, 5x weekly) to her care plan. The family took this information back to the doctor who agreed to release Ms. Bartley on the condition that BRADD AAAIL continues to provide care.

The resources we offer our clients allow them to stay in their own homes without having to be admitted to a long-term nursing facility. Since being released from the hospital, Ms. Bartley has been thriving and enjoying living at home. She and her family are grateful for the daily check-ins by the home delivered drivers. The frozen home delivered meals allow Ms. Bartley to have nutritious meals on the weekend in case her family cannot come out to see her. The personal care and housekeeping help Ms. Bartley to maintain her independence and her home. Ms. Bartley frequently tells her case manager and her daughter how much she looks forward to the aide coming to check on her throughout the week.

In loving memory of Ms. Dora Bartley, 4/25/1918-7/2/2019

COMMUNITY & ECONOMIC DEVELOPMENT

BY THE NUMBERS

As of June 30, 2019, BRADD is administering

\$8,458,461.44

of investment in 30 federal and state grants awarded to our cities and counties.



94

Water/Wastewater Projects Ranked and Submitted by BRADD's Water Planning Council in FY2019.



2280

One-Way trips provided by BRADD/BRLOO Public Transit Vehicles from 10/1/17-9/30/18



7

Continuing Education Trainings Held

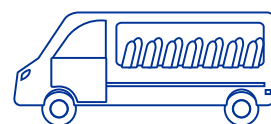


4

CDBG Certified Staff

1

Van Purchased for Public Transit Needs



6

Communities Assisted with Property Tax Calculations

7

911 Centers Assisted with Mapping/Data



ACTIVE ADVISORY COUNCILS

Barren River Area Development District works with numerous advisory councils on Community and Economic Development Needs. Both the Barren River Regional Water Management Council and the Barren River Transportation Council are spearheaded by BRADD to meet specific needs in both water/wastewater and transportation planning.

WATER MANAGEMENT COUNCIL

Allen County

Judge Dennis Harper
Mayor Rob Cline
Josh Reynolds
Justin Spears
Greg Cook

Butler County

Judge Tim Flener
Mayor Billy Phelps
Mayor Martha Roe
Mayor Vickie House
John Dix
Randell Gaskey

Barren County

Judge Micheal Hale
Mayor Dwayne Hatcher
Mayor Harold Armstrong
Mayor Larry Poteet
David Peterson
Scott Young

Edmonson County

Judge Wil Cannon
Mayor Jerry Meredith
Jerry Spainhoward
Tony Sanders

Hart County

Judge Joe Choate
Mayor Dale Schoenbachler
Mayor Randall Curry
Mayor John Johnson
Timmy Wilkerson
David Paige

Logan County

Judge Logan Chick
Mayor Donna Blake
Mayor Mike Hughes
Mayor Teddy Harper
Mayor Mark Stratton
Wayne Thomas
Linda Alexander
Billy Harper
George Fugate

Metcalfe County

Judge Harold Stilts
Mayor Doug Smith
Moe Hensley
Mayor Larry Shaw
Mayor Bob Greer
Mayor Scotty Turner
Robert Capps
Jonathan Shaw
Scott Botts
Chris Veach
Judge Mason Barnes
Mayor Larry Dixon
John Dix
Chris Klotter

Warren County

Judge Mike Buchannon
Mayor Bruce Wilkerson
Mayor N. Shirlene Mills
Mayor Shed Johnson
Mayor David Stiffey
Mayor Joe W. Wheet Sr.
Ben Peterson
John Dix
Mike Gardner

Regional Representatives

Jema Jepson, BRDHD

REGIONAL TRANSPORTATION COUNCIL

Allen County

Judge Dennis Harper
Mayor Robert Cline
Richie Sanders
Sandra Meador

Barren County

Judge Michael Hale
Mayor Harold Armstrong
Mayor Larry Poteet
Mayor Dwayne Hatcher
Jeremy Runyon
Kevin Myatt
Robert Smith
Jennifer Arbogast
Bryan Marr

Butler County

Judge Tim Flener
Mayor Billy Phelps
Brian McKinney
Scotty Ward
Kenneth Reed

Edmonson County

Judge Wil Cannon
Mayor Jerry Meredith
Edd Rich
Buck Simmons

Hart County

Judge Joe Choate
Mayor Randall Curry
Mayor John Johnson
Mayor Dale Schoenbachler
Sherman Bowman
Larry Bunch

Logan County

Judge Logan Chick
Mayor Mark Stratton
Mayor Mike Hughes
Mayor Donna Blake
Mayor Teddy Harper
Tom Harned
Bobby Price
Wayne Thomas

Metcalfe County

Judge Harold Stilts
Mayor Doug Smith
Emory Kidd

Monroe County

Judge Mitchell Page
Mayor Scotty Turner
Mayor Bob Greer
Mayor Larry Shaw

Simpson County

Judge Mason Barnes
Mayor Larry Dixon
Bobby Groves
Kenneth Utley
Blake Tarpley

Warren County

Judge Mike Buchanon
Mayor Bruce Wilkerson

Regional Representatives: Carroll Duckworth, John Clark, Jennifer Tougas



ABOUT OUR PLANNING & DEVELOPMENT DEPARTMENT

The purpose of the Planning & Development Department is to act as a type of concierge for local elected leaders, community stakeholders, business owners, entrepreneurs, and economic developers who are looking to enhance the quality of life for citizens, attract new businesses, or retain/expand existing businesses within the 10-county region. This is accomplished through numerous services provided by the department.

At the foundation of the department is the BRADD's Comprehensive Economic Development Strategy (or CEDS). This guiding document is a critical mechanism that helps identify regional vulnerability and prevent or respond to economic disruptions, and is a critical component of economic resilience. It is also a prerequisite for designation by EDA as an Economic Development District. Annually, the Community & Economic Development department reviews the BRADD's Comprehensive Economic Development Strategy and makes any needed updates.

A full re-write of the plan is conducted every five years. BRADD staff analyze updated data and trends within the BRADD region and develop a strategy for economic development based on that data. This includes an analysis of each county's strengths, weaknesses, opportunities, and threats; development of local and regional goals; plans for strategic projects; and an action plan that serves as a blueprint for regional collaboration.

Our current full CEDS, along with annual updates, can be found on our website: bradd.org.

REVOLVING LOAN FUND COMMITTEE

The Barren River Area Development District's Revolving Loan Fund is designed to assist small businesses in start-ups or expansions. The fund provides gap financing at reasonable rates and terms which enables the small business to be successful in its operation.

Committee Members
Kent McBrayer, Chair
Dan Harbison, Vice Chair
Ken Smart, Secretary
Kenneth Kidd
Tony Salyer
Tommy Ross

BRADD PLANNING & DEVELOPMENT SERVICES

The Planning & Development Department provides a wide-variety of services to support local community and economic development efforts, and improve the quality of life for citizens within the BRADD region. These services include:

- **Development of Comprehensive Plans** including: data update and analysis; planning and research for infrastructure, housing, transportation and mapping; coordinating and facilitating required public input processes; and ensuring adherence to statute standards and requirements.
- **Water and Wastewater Planning** including updating and maintaining the state's water/wastewater infrastructure databases and the development of applications for state/federal funding.
- **Transportation Planning** including identification and prioritization of state and federal highway projects, purchase of public transit vehicles, and training/technical assistance for transportation and transit providers.
- **Grant Writing & Administration**, including: development of funding applications for Community Development Block Grant, Appalachian Regional Commission Grants, Economic Development Administration Grants, FEMA Grants, Land & Water Conservation Fund Projects, Recreational Trails, and KY Office of Homeland Security.
- **GIS Services** including mapping and data collection for numerous topics such as transportation data, administrative/political boundaries, public facilities locations, and water/wastewater data. Staff can also assist with e911 mapping/addressing, online mapping sites, and much more.
- **Emergency Management Planning** including researching grants and funding opportunities for equipment, personnel, and other needs related to mitigation, preparation, and recovery.
- BRADD provides **local governments technical assistance**, training, and information covering a wide range of subjects including financial and personnel management, budget procedures and requirements, property tax rate calculations, purchasing procedures, general government operations, model ordinances, monitor bills of concern, long-range recreational planning, recreation planning, and legislative services.
- BRADD maintains the 10-county regional **Multi-Hazard Mitigation Plan**. This plan is updated every five years. Through this plan, BRADD assists communities in developing long-term strategies to reduce the impacts of disasters on people, property, and the environment.

COMMUNITY & ECONOMIC DEVELOPMENT SERVICES IN ACTION



In late 2018, the Monroe County Volunteer Fire Department moved in to a new 5,000 square foot fire station constructed with the help of Community Development Block Grant (CDBG) Funding. BRADD was excited to help with the application and eventual project administration. The MCVFD's former building posed several safety threats to the department and the overall community. A leaky roof caused ceiling rot throughout the building, especially in the vehicle bays where it appeared the ceiling was in danger of collapse. Further, there was no ventilation system within the vehicle bays, which exposed firefighters to carbon monoxide during vehicle checks/repairs. In addition to these structural deficiencies, the building also lacked adequate space, forcing firefighters to leave their safety gear on the ground and a tanker truck to be stored off-site. The CDBG investment, paired with local matching funds, has allowed the MCVFD to construct a new, safer facility, further enabling the department to continue to serve and protect the community.

COUNTY SNAPSHOTS BRADD'S WORK IN FY2019



361

Aging/Independent Living

Clients assisted, representing

\$386,941.00 of investment
in services.

\$200,056.00 requested for **1** project:

- Scottsville L&N Train Depot Renovations, TAP



907

Aging/Independent Living

Clients assisted, representing

\$551,226.00 of investment
in services.

\$1,227,220.99 requested for **13** projects:

- Mammoth Cave Avenue Pedestrian Improvements
- Park City LED Street Light Conversion
- Rescue Boat for Haywook VFD
- Radios for Hiseville VFD
- Backup Generator for Hiseville VFD
- Bulletproof Vest for Hiseville VFD
- Thomas Doyle Park Walking Trail
- Bell's Tavern Park Improvements
- Jackie B. Browning Park Improvements
- Cave City Land Acquisition and Ball Field
- Cave City Generator
- Cave City VFD HAZMAT
- Barren County Blighted Property Removal

BASELINE STATISTICS



Median Household Income
\$40,598.00



Unemployment Rate, 2018 Avg.
3.7%



Total Population
21,122



Rate of Population Change
+5%

BASELINE STATISTICS



Median Household Income
\$39,658.00



Unemployment Rate, 2018 Avg.
3.9%



Total Population
44,176



Rate of Population Change
+5%

ALLEN COUNTY

BARREN COUNTY



281

Aging/Independent Living

Clients assisted, representing

\$561,079.00 of investment
in services.

\$1,540,581.61 requested for 14 projects:

- Radios for Butler County First Responders
- First Responder Equipment for Butler County Ambulance Service
- LED Lighting for BC Courthouse
- Rochester Solar Street Lighting & HVAC for City Building
- Body Scanner for Butler Co. Jail
- IT Equipment for Butler Co. Jail
- Riverside Park Walking Trail
- Butler County RV Park
- Morgantown Boat Dock
- Rochester Safe Room
- Rochester Alert Siren
- Morgantown First Responder Equipment
- Butler County Repeaters
- Butler County EMS

BASELINE STATISTICS



Median Household Income
\$39,362



Unemployment Rate, 2018 Avg.
4.1%



Total Population
12,772



Rate of Population Change
+0%



436

Aging/Independent Living

Clients assisted, representing

\$287,177.00 of investment
in services.

\$500,000.00 requested for 1 project:

- Lincoln Volunteer Fire Department

BASELINE STATISTICS



Median Household Income
\$41,114.00



Unemployment Rate, 2018 Avg.
4.2%



Total Population
12,274



Rate of Population Change
+0%



BUTLER COUNTY

EDMONSON COUNTY



442

Aging/Independent Living

Clients assisted, representing

\$339,909.00 of investment
in services.

\$5,629,185.00 requested for 12 projects:

- Progress Park Pretreatment Expansion
- Quarry Road Water Main Extension
- Water Meter Replacement
- Rubberized-Modified Asphalt Grant
- Horse Cave Regional Water Reclamation Facility
- Hart County Composting
- City of Munfordville Fire and Rescue Energy Savings
- Hart Co. Historical Society Cive War Battlefield Trailhead and Trails
- Sunset Dome Walking Trail
- Bonnieville City Hall Generator
- Bonnieville VFD Generator
- Hart County Communications Infrastructure

BASELINE STATISTICS



Median Household Income
\$37,315.00



Unemployment Rate, 2018 Avg.
3.8%



Total Population
18,906



Rate of Population Change
+4%



495

Aging/Independent Living

Clients assisted, representing

\$904,057.00 of investment
in services.

\$2,041,945.31 requested for 10 projects:

- Auburn KY 103 Pedestrian Improvements
- Logan County Household Hazardous Waste
- Logan County Recycling
- Lewisburg Sewer System Upgrade
- Auburn Storm Water Drainage Diversion
- Auburn Park Walking Trail
- Adairville Ampitheatre
- Auburn Disc Golf Course
- Auburn Power Equipment
- Auburn Police Dept. Radios

BASELINE STATISTICS



Median Household Income
\$40,982.00



Unemployment Rate, 2018 Avg.
3.5%



Total Population
26,989



Rate of Population Change
+1%



LOGAN COUNTY



252

Aging/Independent Living
Clients assisted, representing

\$253,027.00 of investment
in services.

\$5,154,688.53 requested for 4 projects:

- City of Edmonton Taser Equipment
- Site Security for Edmonton PD and 911 Dispatch Center
- Edmonton Water Improvement
- Mobile Data Terminals for Metcalfe County

BASELINE STATISTICS



Median Household Income
\$35,594.00



Unemployment Rate, 2018 Avg.
3.6%



Total Population
10,030



Rate of Population Change
-1%



745

Aging/Independent Living
Clients assisted, representing

\$335,940.00 of investment
in services.

\$2,624,267.18 requested for 4 projects:

- WWTP Expansion & Sanitary Sewer Collection Improvements
- Backup Generator for Tompkinsville WWTP
- Fountain Run Search & Rescue Equipment
- Tompkinsville Police CAD Software

BASELINE STATISTICS



Median Household Income
\$35,665.00



Unemployment Rate, 2018 Avg.
3.5%



Total Population
10,718



Rate of Population Change
-2%



METCALFE COUNTY

MONROE COUNTY



572

Aging/Independent Living
Clients assisted, representing

\$370,940.00 of investment
in services.

\$24,396,907.00 requested for 4 projects:

- Steele Road Water & Wastewater Improvements
- Simpson Co. Generator
- Franklin Simpson Fire Rescue First Responder Equipment
- Fritz Winter Rail

BASELINE STATISTICS



Median Household Income
\$44,989.00



Unemployment Rate, 2018 Avg.
3.9%



Total Population
18,529



Rate of Population Change
+7%



1536

Aging/Independent Living
Clients assisted, representing

\$3,445,870.00 of investment
in services.

\$532,379.20 requested for 3 projects:

- Wooburn KY 420 Pedestrian Improvements
- Woodburn VFD Radios
- Warren County Recovery Center

BASELINE STATISTICS



Median Household Income
\$49,508.00



Unemployment Rate, 2018 Avg.
3.3%



Total Population
131,264



Rate of Population Change
+15%



SIMPSON COUNTY

WARREN COUNTY

BRADD BOARD OF DIRECTORS

Executive Council

Steve Thurmond, Chairman
Judge Wil Cannon, Vice Chairman
Mayor Mark Stratton, Secretary
Gary Dillard, Treasurer
Dawn Devore
Judge Dennis Harper
Mayor Dwayne Hatcher
Mayor Billy Phelps
Mayor Scotty Turner
Elroy Larimore

Allen County

Judge Dennis Harper
Mayor Robert Cline
Dell Hall

Barren County

Judge Micheal Hale
Mayor Harold Armstrong
Mayor Dwayne Hatcher
Mayor Larry Poteet
Charlie Hogan

Butler County

Judge Tim Flener
Mayor Vickie House
Mayor Billy Phelps
Mayor Martha Roe
Tom Jones

Edmonson County

Judge Wil Cannon
Mayor Jerry Meredith
Michael Stoyonovich

Hart County

Judge Joe Choate
Mayor Randall Curry
Mayor John Johnson
Mayor Dale Schoenbachler
Elroy Larimore

Logan County

Judge Logan Chick
Mayor Donna Blake
Mayor Teddy Harper
Mayor Mike Hughes
Mayor Mark Stratton
Jim Wilkerson

Metcalfe County

Judge Harold Stilts
Mayor Doug Smith
Dawn Devore

Monroe County

Judge Mitchell Page
Mayor Bob Greer
Mayor Larry Shaw
Mayor Scotty Turner
Lewis Carter

Simpson County

Judge Mason Barnes
Mayor Larry Dixon
Steve Thurmond

Warren County

Judge Mike Buchanan
Mayor Shed Johnson
Mayor Shirlene Mills
Mayor David Stiffey
Mayor Joe Wheat, Sr.
Mayor Bruce Wilkerson
Gary Dillard

Regional Legislators

Sen. Whitney Westerfield, District 3
Sen. Stephen Meredith, District 5
Sen. C.B. Embry, District 6
Sen. David Givens, District 9
Sen. Mike Wilson, District 32
Rep. Jason Petrie, District 16
Rep. Steve Sheldon, District 17
Rep. Michael Meredith, District 19
Rep. Patti Minter, District 20
Rep. Bart Rowland, District 21
Rep. Wilson Stone, District 22
Rep. Steve Riley, District 23



BRADD STAFF

Administration

Eric Sexton, Executive Director
Erick Roy, Network Administrator
Caleb Speck, Executive Assistant

Finance

Amy Carroll, Associate Director of Finance
Hong Nguyen, Assistant Finance Director
Suzanne Allison, PDS Fiscal Manager
Kathy Dismon, Receptionist/ Finance Administrative Assistant
Christine Hightower, Finance Assistant
Holley Scott, Finance Assistant
Deb Yates, Administrative Assistant

Planning & Development

Emily Hathcock, Associate Director of Planning & Development
Dajana Crockett, Public Administration Specialist
Katie Ford, Grants Coordinator
Thomas Grubbs, Infrastructure Management Planner
Kim Morrow, GIS Manager
Mary Adams, Planning & Development Intern

Aging & Independent Living Services

Michelle Hines, Associate Director of Aging
Alecia Johnson, Assistant Director of Aging
Mike Brown, Service Advisor
Sharon Cassetty, Case Manager
Brooke Edwards, Service Advisor
Autumn Estes, Case Manager
Susan Ezell, Lead Case Manager
Megan Gonzales, Social Services Assistant
Marie Green, Service Advisor
Chelsey Guffy, Case Manager
Pam Goodbar, Social Services Assistant
Tonya Harrell, Service Advisor
Annette Hill, ADRC Assistant
Kara Hunter, Case Manager
Jannah Lee, PCAP Coordinator/Service Advisor
Cody Moats, Aging Program Coordinator
Ashley Pennington, PDS Program Coordinator
Emily Phillips, ADRC Coordinator
Tamara Prather, Family Caregiver Coordinator
Sharon Quinn, Service Advisor
Joshua Ritchie, Case Manager/SHIP Coordinator
Alpha Taylor, Service Advisor
Alex Velez, Service Advisor
Cassidy Sterling, Aging Intern



IN MEMORY OF MR. CHARLES "CHARLIE" HOGAN BARREN COUNTY CITIZEN MEMBER

Remembered for his unwavering devotion to the BRADD,
serving for 10 years with perfect attendance from
June 2009 until June 2019.

** Staff listing depicts BRADD employees as of June 30, 2019

LETTERS FROM THE CHAIRMAN & EXECUTIVE DIRECTOR



Within the walls of the BRADD building, work is done benefiting thousands of people in our ten county region every day. From the smallest town to the largest city, the quality of life for our residents is enhanced by the work of the staff and board. It is impossible to travel anywhere in the region and not see the handiwork of this outstanding group of people. Not only is it a pleasure to serve as Chairman of the BRADD, it is an honor because of the association I have with a hard working staff, a group of outstanding elected officials, and volunteer citizens who make up the organization. Together we continue to make southcentral Kentucky a vibrant and exciting place to live, work, and raise families.

Steve Thurmond, Board Chairman



The close of fiscal year 2019 marked my second full year at BRADD. What an amazing year of growth! The board and staff worked hard to maintain the same level of services and professionalism despite funding uncertainties. Mid fiscal year, we experienced a 54% turnover in our region's elected officials. BRADD quickly provided the newly elected Judge-executives and Mayors an orientation to regionalism resulting in a strong, educated board of directors.

By June 30th, 2019 BRADD administered over \$8.4 million of investment through our Community & Economic Development department. The Regional Transportation Planning program provided over 2,000 one way trips and purchased one van for public transit needs. The Water & Wastewater Planning program ranked 94 projects, and the GIS program was busy assisting seven 911 centers with mapping/data needs.

BRADD helped our most vulnerable citizens through our Aging Program Services department. We served over 6,000 clients expending \$8.5 million of investment of services through programs like Participant Directed Services, Family Caregiver, Home Care and Personal Care Attendant with services like Home Delivered Meals, Respite, and Case Management.

This fiscal year BRADD experienced a 10% increase in overall fund balance due to great fiscal accountability and conservative budgeting. While most of our funding dollars are true pass-thru, it is evident BRADD's finance department works tirelessly to maximize dollars in programs benefiting the 306,780 citizens of our region. Southcentral Kentucky is a wonderful place to live and work! On behalf of the BRADD, we present the fiscal year 2019 Annual Report as a snapshot of the work performed each and every day to improve the quality of life and economic well-being of our citizens.

Eric Sexton, Executive Director