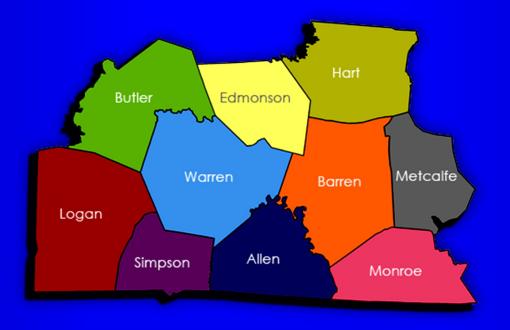
Barren River Area Development District



Annual Report



A Statement from the Board Chairman

"Serving as Chair of the Barren River Area Development District has been a great honor. During the past year, many community enhancements and economic development improvements have been made in our region through the various programs administered by the BRADD staff. The BRADD gives elected officials and community leaders an opportunity to work together in order to improve the quality of life of the citizens in our region. The BRADD staff has been a vital component of achieving these goals and facilitating regional cooperation."



Greg Wilson, Board Chair

A Statement from the Executive Director



Eric Sexton

Fiscal Year 2017 precipitated many changes for the BRADD. Interim Director Gene Becker led the agencu through many fiscal and structural changes as the board searched for a new director. The focus of serving nearly 300,000 citizens and 4,000 square miles of the region remained the primary concern and driving force as the agency adjusted to program changes and funding issues at state and local levels. BRADD continued to maintain its federal and state partnerships and work toward regional cooperation under the leadership of Mr. Becker and the direction of the Executive Council. Change was theme for FY 2017 and continues into FY 2018 as the BRADD Board of Directors appointed a new director in May to begin July 1, 2017. This annual report is a compilation of work which I cannot take credit for, but can attest it comes from an agency deeply rooted in doing what's right for betterment of the communities we serve. On behalf of the BRADD and the previous administration, we present the FY 2017 Annual Report as a testament to the importance of the work we do each and every day regardless of the hurdles presented. We are engaged in Fiscal Year 2018 with enthusiasm and renewed purpose in the mission of our agency as regional partner.

BOARD OF DIRECTORS

Allen County

Johnny Hobdy, County Judge/Executive Rob. H. Cline, City of Scottsville Dell Hall, Citizen

Barren County

Micheal Hale, County Judge/Executive Dick Doty, City of Glasgow Dwayne Hatcher, City of Cave City Shannon Crumpton, City of Park City Charlie Hogan, Citizen

Butler County

David Fields, County Judge/Executive Billy Phelps, City of Morgantown Horace Hammers, City of Rochester Vickie House, City of Woodbury Tom Jones, Citizen

Edmonson County

Wil Cannon, County Judge/Executive Jerry Meredith, City of Brownsville Michael Stoyonovich, Citizen

Hart County

Terry Martin, County Judge/Executive John Freeman III, City of Munfordville Randall Curry, City of Horse Cave Denis Edwards, City of Bonnieville Elroy Larimore, Citizen

Logan County

Logan Chick, County Judge/Executive Mark Stratton, City of Russellville Bert Adler, City of Lewisburg Mike Hughes, City of Auburn Donna Blake, City of Adairville Jim Wilkerson, Citizen

Metcalfe County

Greg Wilson, County Judge/Executive Howard Garrett, City of Edmonton Howard Dickson, Citizen

Monroe County

Tommy Willett, County Judge/Executive Bob Greer, City of Gamaliel Larry Shaw, City of Fountain Run Scotty Turner, City of Tompkinsville Lewis Carter, Citizen

Simpson County

Jim Henderson, County Judge/Executive Ronnie Clark, City of Franklin Steve Thurmond, Citizen

Warren County

Michael Buchanon, County Judge/Executive Bruce Wilkerson, City of Bowling Green Tom Hunt, City of Oakland William Roberts, City of Plum Springs David Stiffey, City of Smiths Grove Joe Wheet, City of Woodburn Gary Dillard, Citizen

At-Large Members

Dr. Harold Little, Member at Large

Executive Council

Judge/Executive Johnny Hobdy Mayor Dick Doty Judge/Executive David Fields Judge/Executive Wil Cannon Mr. Elroy Larimore Mayor Mark Stratton Mayor Howard Garrett Judge/Executive Tommy Willett Mr. Steve Thurmond Judge/Executive Greg Wilson Mr. Gary Dillard

BOARD Officers

Judge/Executive Greg Wilson, Chairman Mayor Mark Stratton, Vice Chairman Steve Thurmond, Secretary Judge/Executive Tommy Willett, Treasurer

Legislators

Sen. Whitney Westerfield, District 3 Sen. Carroll Gibson, District 5 Sen. C.B. Embry, District 6 Sen. David Givens, District 9 Sen. Mike Wilson, District 32 Rep. Martha Jane King, District 16 Rep. Jim DeCesare, District 17 Rep. Michael Meredith, District 19 Rep. Jody Richards, District 20 Rep. Bart Rowland, District 21 Rep. Wilson Stone, District 22 Rep. Johnny Bell, District 23

BOARD OF DIRECTORS



BRADD Special Advisors

Isaac Myers Department for Local Gov. Office of the Governor

Sandy Simpson Office of Rep. Comer

Brian Smith Office of Rep. Guthrie

Mark Lord Office of Rep. Guthrie

Tim Thomas Office of Sen. McConnell

Jason Hassert Office of Sen. Paul

Jon Crosby Office of Sen. Paul

Robbin Taylor President's Office, WKU

Dr. Gary Ransdell, President Western Kentucky University Dr. Victoria Gordon Center for Local Gov. WKU

Melissa Weaver Community Action Agency

Jennifer Breiwa Smith Gov. & Community Relations Western Kentucky University

Kenneth Brown Great Onyx Job Corps

Lewis Burke Bowling Green Tech. College

Dennis Chaney District Health Department

Joanna Coles Extension Service

Janarae Conway Barren River Health Dept.

Tom Harned LEAD Earl Holmes Great Onyx Job Corps

Virginia Gray TVA

Joe Plunk KY Transportation Cabinet

Denetra Henderson KY Transportation Cabinet

Wes Watt KY Transportation Cabinet

Bruce Powell Mammoth Cave Nat'l Park

Sarah Craighead Mammoth Cave Nat'l Park

BRADD STAFF



Administration

Gene Becker, Interim Executive Director Jo Lynn Vincent, Office Manager Erick Roy, IT Specialist Kathy Dismon, Receptionist

Finance

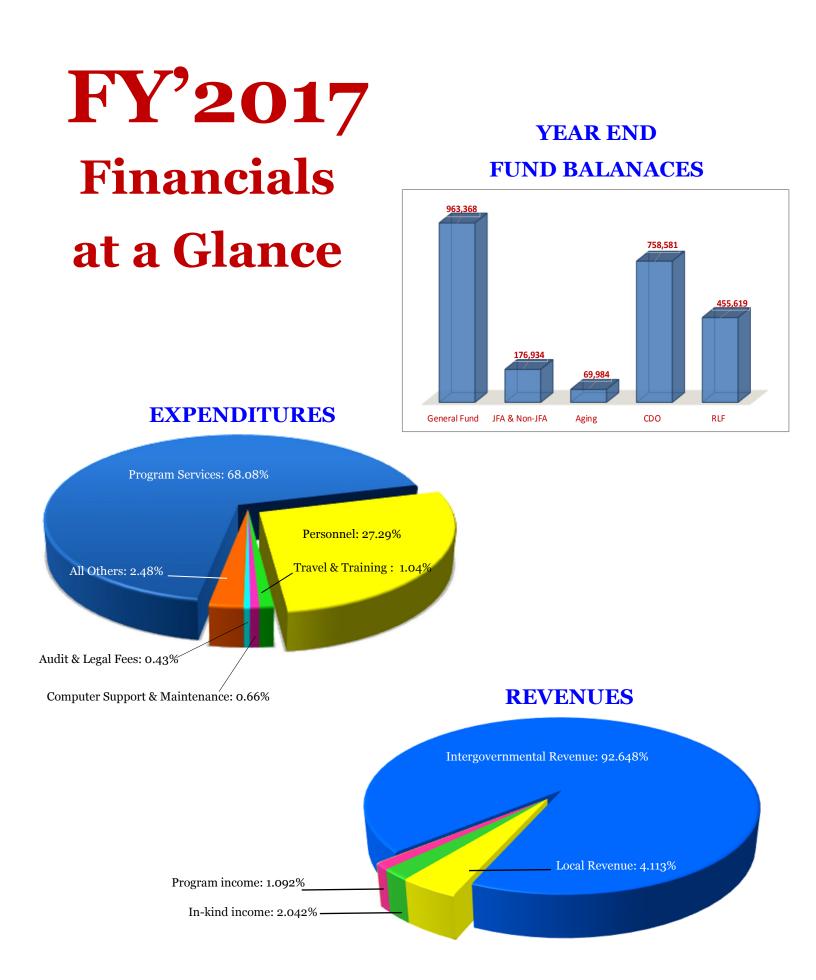
Amy Carroll, Finance Officer Hong Nguyen, Director of Budgets/AP Peggy Thompson, Director of Payroll/ Human Resources Suzanne Allison, CDO Fiscal Manager Holley Scott, CDO Finance Assistant Christine Hightower, CDO Finance Assistant

Community & Economic Development

Kim Morrow, GIS Manager Amy Scott, Regional Transportation Planner/ Community Development Specialist Katie Ford, Water Management Planner/ Grants Coordinator Terryn Varney, Public Administration Specialist Susan Orlowski, Regional Planner

Department for Area Agency on Aging & Independent Living

Michelle Hines, Associate Director of Aging Alecia Johnson, Aging Planner/ Homecare Coordinator Virginia Stokes, Aging Program Coordinator Tamara Prather, Family Caregiver Coordinator Mike Brown, CDO Program Coordinator Amanda Briggs, PCAP Coordinator/ **CDO Support Broker** Jamie Holloway, CDO Support Broker Cynthia London, CDO Support Broker Makalla Morrison, CDO Support Broker Tonya Mudd, CDO Support Broker Ashley Pennington, CDO Support Broker Caleb Speck, CDO Support Broker Alex Velez, CDO Support Broker Susan Ezell, Senior Aging Case Manager Shaneeka Brewton, Aging Case Manager Kara Copas, Aging Case Manager Cody Moats, Aging Case Manager Kelsey Woolum, Aging Case Manager Josh Ritchie, Aging Case Manager/ **SHIP** Coordinator Jessica Briley, ADRC Coordinator Annette Hill, ADRC Assistant Megan Gonzales, Aging Social Service Assistant



FISCAL YEAR 2017 REVENUES

Aging Older Americans Act Title III \$ 1.217,70 \$ 428,379 \$ 208,704 \$ 1.854,823 Older Americans Act Title VII 21,016 21,016 21,016 21,016 21,016 21,016 Nutrition Service Incentive Program (SHIP) 22,122 2000 24,9254 8,81,376 State Health Insurance Program (SHIP) 23,2122 2000 24,9254 8,000 Inproving Arthrits Outcomes (IAO) 30,000 30,000 30,000 30,000 30,000 Inproving Arthrits Outcomes (IAO) 30,020 1,11,733 2,100,666 30,000 Medicare Improvement for Patients & Providers Act (MIPPA) 36,229 1,034,655 70,031 3,100,666 Personal Care Attendant Program (PCAP) 12,127,333 146 36,526 76,010 3,000 Medicare Improvement Program (PCAP) 12,1262 7,0101 7,0103 3,069,449 Mental Health & Aging Council 100,214 3,060,441 3,060,441 3,060,441 Mental Health & Aging Council 100,214 3,066,441 3,066,441 3,066,441 3,066,441 3,066,441 3,066,441	Program		Federal	State	Local	Total
Older Americans Act Title VII 13,060 7,986 21,046 Nutrition Service Incentive Program (NSIP) 82,713 52,2713 Aging & Disability Resource Center (ADRC) 19,998 70,998 49,254 81,376 Functional Assessment Service Team (FAST) 2,000 52,229 52,229 52,229 52,229 Improving Arthritis Outcomes (IAO) 3,000 171,733 51,003,165 51,003,165 51,003,165 51,003,165 51,003,165 51,003,165 51,003,165 51,003,165 51,003,167 51,003,167 51,003,167 51,003,167 51,003,167 51,003,167 51,003,167 51,004,004	Aging					
Nutrition Service Incentive Program (NSIP) 82,713 92,713 92,713 Aging & Disability Resource Center (ADRC) 19,998 70,998 70,998 90,996 State Health Insurance Program (SHP) 32,122 49,254 81,376 Functional Assessment Service Team (FAST) 2,000 3000 30,000 Improving Arthritis Outcomes (IAO) 36,229 50,003,655 70,031 1,104,666 Personal Care Attendant Program (PCAP) 171,793 50,003 46,049 Mental Health & Aging Council 7,610 7,610 7,610 Geriatrics Workforce Enhancement Program 12,642 174,017 5 389,798 5 3,649,449 Consumer Directed Option (CDO) \$ 14,149,504 \$ 1,740,177 \$ 39,007,87 \$ 369,494 Consumer Directed Option (CDO) \$ 3,007,87 \$ 369,494 \$ 3,007,87 \$ 369,494 Consumer Directed Option (CDO) \$ \$ 3,007,87 \$ 369,495 \$ 366,896 \$ \$ 366,494 Consumer Directed Option (CDO) \$ \$	Older Americans Act Title III		\$ 1,217,740	\$ 428,379	\$ 208,704	\$ 1,854,823
Aging & Disability Resource Center (ADRC) 19,998 70,998 70,998 70,998 90,996 State Health Insurance Program (SHIP) 32,122 49,254 49,254 81,376 Functional Assessment Service Team (FAST) 2,000 5 70,031 5,2000 Improving Arthritis Outcomes (IAO) 3,000 3,000 5 70,031 5,2000 Medicare Improvement for Patients & Providers Act (MIPPA) 36,229 171,793 5 70,031 1,104,650 Personal Care Attendant Program (PCAP) 5 171,793 34,352 164 34,516 Aging contributions TOTAL \$ 174,193 5 166,049 3,516 Aging contributions TOTAL \$ 1,419,504 \$ 1,740,177 \$ 39,879 \$ 3,64,049 Consumer Directed Option (CDO) \$ 3,007,787 \$ 366,257 \$ 3,064,044 Workforce TOTAL \$ 100,214 \$ 100,214 \$ 100,214 \$ 3,65,257 \$ 3,66,364 Consumer Directed Option (CDO) \$ 364,856 \$ 13,562 \$	Older Americans Act Title VII		13,060		7,986	21,046
State Health Insurance Program (SHIP) 32,122 49,254 81,376 Functional Assessment Service Team (FAST) 2,000 3,000 3,000 Medicare Improvement for Patients & Providers Act (MIPPA) 36,229 56,259 36,229 Homecare 1,034,655 70,031 1,104,686 Personal Care Attendant Program (PCAP) 34,352 164 34,352 State Long Term Care Ombudsman 32,629 46,049 46,049 Mental Health & Aging Council 7,610 7,610 7,610 Geriatrics Workforce Enhancement Program 12,642 1,040,787 \$ 56,257 \$ 3,64,044 Workforce Investment & Opportunity Act (WIOA) \$ 364,896 \$ 1,30,777 \$ 56,257 \$ 3,664,044 Workforce Investment & Opportunity Act (WIOA) \$ 364,896 \$ 3,007,777 \$ 56,257 \$ 3,664,044 Workforce Investment & Opportunity Act (WIOA) \$ 364,896 \$ 1,30,857 \$ 56,257 \$ 3,664,044 Workforce Investment & Opportunity Act (WIOA) \$ 364,896 \$ 139,857 \$ 56,257 \$ 3,664,044 Workforce Investment & Opportunity Act (WIOA) \$ 364,896 \$ 139,857 \$ 58,665 \$ 62,245	Nutrition Service Incentive Program (NSIP)		82,713			82,713
Functional Assessment Service Team (FAST) 2,000 3,000 3,000 Improving Arthritis Outcomes (IAO) 3,000 3,000 3,000 Medicare Improvement for Patients & Providers Act (MIPPA) 36,229 70,031 1,104,8655 Personal Care Attendant Program (PCAP) 1,034,655 70,031 4,104,8649 State Long Term Care Ombudsman 1,047 34,352 164 34,513 Aging Contributions 12,642 7,610 7,610 7,610 Geriatrics Workforce Enhancement Program 12,642 1,740,177 \$ 389,798 \$ 3,64,049 Consumer Directed Option (CDO) \$ 1,740,177 \$ 389,798 \$ 3,664,049 Workforce 100,214 \$ 1,740,177 \$ 389,798 \$ 3,664,049 Workforce Investment & Opportunity Act (WIOA) \$ 364,896 \$ 1,02,14 \$ 1,03,634 \$ 3,662,445 Workforce Investment & Opportunity Act (WIOA) \$ 364,896 \$ 139,857 \$ 3,662,445 Pre Disaster Mitigation 9,223 3,662,45 3,662,45 \$	Aging & Disability Resource Center (ADRC)		19,998	70,998		90,996
Improving Arthritis Outcomes (IAO) 3,000 3,000 36,229 56,229 Homecare 1,034,655 70,031 1,104,686 Personal Care Attendant Program (PCAP) 5 171,793 70,011 171,793 State Long Term Care Ombudsman 5 34,352 166,049 46,049 46,049 Aging Contributions TOTAL \$ 1,419,504 \$ 1,740,177 \$ 389,795 \$ 3,664,049 Mental Health & Aging Council TOTAL \$ \$ 1,419,504 \$ 1,740,177 \$ 389,795 \$ 3,664,044 Mental Health & Aging Council TOTAL \$ \$ 1,419,504 \$ 1,740,177 \$ 389,795 \$ 3,664,044 Consumer Directed Option (CDO) \$ 3,647,945 \$ 3,007,787 \$ 5,65,257 \$ 3,664,044 Workforce 100,214 Vorkforce 100,214 \$ 100,214 \$ 100,214 \$ 100,214 \$ 244,281 Pre Disater Mitigation 9,238 104,424 \$ 139,857 \$ 24,624 \$ <td< td=""><td>State Health Insurance Program (SHIP)</td><td></td><td>32,122</td><td></td><td>49,254</td><td>81,376</td></td<>	State Health Insurance Program (SHIP)		32,122		49,254	81,376
Medicare Improvement for Patients & Providers Act (MIPPA) 36,229 36,229 70,031 1,104,686 Personal Care Attendant Program (PCAP) 171,793 171,793 171,793 State Long Term Care Ombudsman 34,352 164 34,516 Aging Contributions 12,642 7,610 7,610 Geriatrics Workforce Enhancement Program 12,642 8 30,07,787 \$ 38,359,4979 \$ 3,549,479 Consumer Directed Option (CDO) \$ 1,419,504 \$ 1,740,177 \$ 36,64,04 Workforce Investment & Opportunity Act (WIOA) \$ 364,896 \$ 5,077 \$ 3,064,044 Workforce 100,214 \$ 3,07,787 \$ 56,257 \$ 3,064,044 Workforce 100,214 \$ 139,857 \$ 56,257 \$ 3,06,242 Workforce Investment (JFA) \$ 104,424 \$ 139,857 \$ \$ 2,242 Pro Diaster Mitigation \$ 37,622 5,989 18,634 \$ 2,242 Regional Transtir 9,238 \$ 9,238 <td>Functional Assessment Service Team (FAST)</td> <td></td> <td>2,000</td> <td></td> <td></td> <td>2,000</td>	Functional Assessment Service Team (FAST)		2,000			2,000
Homecare 1,034,655 70,031 1,104,666 Personal Care Attendant Program (PCAP) 171,793 34,352 164 34,516 Aging Contributions 34,352 164 34,516 Aging Contributions 12,642 7,610 7,610 Geriatrics Workforce Enhancement Program 12,262 5 3,007,787 \$ 389,798 \$ 3,046,044 Consumer Directed Option (CDO) \$ 1,419,504 \$ 1,047,0177 \$ 389,798 \$ 3,064,044 Workforce 1,002,14 \$ 1,007,87 \$ 56,257 \$ 3,066,044 Workforce 100,214 \$ 1,007,87 \$ 389,798 \$ 3,056,262 Workforce 100,214 \$ 1,007,217 \$ 389,798 \$ 3,066,404 Workforce 100,214 \$ 3,007,787 \$ 365,252 \$ 3,065,262 Workforce 100,214 100,214 100,214 100,214 \$ 139,857 \$ 246,245 Regional Transit 9,238 110,760 <t< td=""><td>Improving Arthritis Outcomes (IAO)</td><td></td><td>3,000</td><td></td><td></td><td>3,000</td></t<>	Improving Arthritis Outcomes (IAO)		3,000			3,000
Personal Care Attendant Program (PCAP) 171,793 171,793 34,352 164 34,516 Aging Contributions 34,352 164 46,049 46,049 Mental Health & Aging Council 5 1,740,177 \$ 389,798 \$ 3,549,479 Geriatrics Workforce Enhancement Program 12,642 5 3,007,877 \$ 56,257 \$ 3,064,044 TOTAL \$ 1,419,504 \$ 1,740,177 \$ 389,798 \$ 3,549,479 Consumer Directed Option (CDO) \$ \$ 3,007,877 \$ 56,257 \$ 3,064,044 Workforce TOTAL \$ 364,896 \$ \$ 56,257 \$ 3,064,044 Workforce TOTAL \$ 364,896 \$ \$ 56,257 \$ 3,064,044 Workforce TOTAL \$ 364,896 \$ \$ 3,064,044 100,214 100,214 100,214 100,214 100,214 100,214 \$ 244,281 Pre Disaster Mitigation \$ 37,622 5,989 18,634 62,245	Medicare Improvement for Patients & Providers Act (MIPPA)		36,229			36,229
State Long Term Care Ombudsman 34,352 164 34,516 Aging Contributions 46,049 46,049 Mental Health & Aging Council 7,610 7,610 Geriatrics Workforce Enhancement Program 12,642 5 3,007,787 \$ 389,798 \$ 3,549,479 Consumer Directed Option (CDO) \$ \$ 1,419,504 \$ 1,740,177 \$ 389,798 \$ 3,64,9479 Consumer Directed Option (CDO) \$ \$ 3,007,787 \$ 56,257 \$ 3,064,044 Workforce \$ 364,896 \$ 3,007,787 \$ 56,257 \$ 3,064,044 Workforce \$ 364,896 \$ 3,064,044 \$ 100,214 \$ 100,214 \$ 100,214 \$ 100,214 \$ 100,214 \$ 244,281 Pre Disaster Mitigation \$ 104,424 \$ 139,857 \$ \$ 244,281 Pre Disaster Mitigation \$ 9,238 \$ 162,745 \$ 24,2451 Regional Transportation	Homecare			1,034,655	70,031	1,104,686
Aging Contributions 46,049 46,049 Mental Health & Aging Council 7,610 7,610 Geriatrics Workforce Enhancement Program 12,642 12,642 TOTAL \$ 1,419,504 \$ 1,740,177 \$ 389,798 \$ 3,549,479 Consumer Directed Option (CDO) \$ \$ 3,007,787 \$ 56,257 \$ 3,064,044 Workforce TOTAL \$ \$ 3,007,787 \$ 56,257 \$ 3,064,044 Workforce TOTAL \$ \$ 3,007,787 \$ 56,257 \$ 3,064,044 Workforce TOTAL \$ 364,896 \$ \$ 3,86,262 \$ \$ 3,65,252 \$ 3,064,044 Workforce TOTAL \$ 364,896 \$ \$ 3,86,262 \$ \$ 3,66,262 Workforce TOTAL \$ 364,896 \$ 139,857 \$ \$ 2,64,261 Pre Disaster Mitigation \$ 104,424 \$ 1139,857 \$ \$ 2,62,245 <t< td=""><td>Personal Care Attendant Program (PCAP)</td><td></td><td></td><td>171,793</td><td></td><td>171,793</td></t<>	Personal Care Attendant Program (PCAP)			171,793		171,793
Mental Health & Aging Council 7,610 7,610 Geriatrics Workforce Enhancement Program 12,642 5 1,740,177 \$ 389,798 \$ 3,549,479 Consumer Directed Option (CDO) \$ \$ 1,419,504 \$ 1,7610 \$ 389,798 \$ 3,64,947 Consumer Directed Option (CDO) \$ \$ 3,007,787 \$ 56,257 \$ 3,064,044 Workforce TOTAL \$ 364,896 \$ \$ 5,6257 \$ 3,064,044 Workforce TOTAL \$ 364,896 \$ \$ 3,66,252 \$ 3,064,044 Workforce TOTAL \$ 364,896 \$ \$ 3,064,044 Workforce TOTAL \$ 364,896 \$ \$ 3,064,044 Workforce TOTAL \$ 465,110 \$ \$ 3,062,024 \$ 3,062,024 \$ 3,062,024 \$ 3,062,024 \$ \$ 3,062,024 \$ 3,062,024 \$ \$ 3,062,024 \$ \$ \$ \$ \$ <td>State Long Term Care Ombudsman</td> <td></td> <td></td> <td>34,352</td> <td>164</td> <td>34,516</td>	State Long Term Care Ombudsman			34,352	164	34,516
Geriatrics Workforce Enhancement Program 12,642 TOTAL \$ 1,419,504 \$ 1,740,177 \$ 389,798 \$ 3,549,479 Consumer Directed Option (CDO) \$ \$ 3,007,787 \$ 56,257 \$ 3,064,044 Workforce \$ 3,007,787 \$ 56,257 \$ 3,064,044 Workforce \$ 3,64,896 \$ \$ 3,007,787 \$ 56,257 \$ 3,064,044 Workforce \$ 3,64,896 \$ \$ 3,007,787 \$ 56,257 \$ 3,064,044 Workforce \$ 3,64,896 \$ \$ 3,007,787 \$ 56,257 \$ 3,064,044 Workforce \$ 3,64,896 \$ 3,64,896 \$ 3,007,787 \$ 56,257 \$ 3,064,044 Workforce \$ 3,64,896 \$ 3,667,896 \$ 3,867,896 \$ 3,867,896 Community & Economic Development \$ 10,4,24 <td>Aging Contributions</td> <td></td> <td></td> <td></td> <td>46,049</td> <td>46,049</td>	Aging Contributions				46,049	46,049
TOTAL \$ 1,419,504 \$ 1,740,177 \$ 389,798 \$ 3,549,479 Consumer Directed Option (CDO) \$ \$ 3,007,787 \$ 56,257 \$ 3,064,044 Workforce \$ 3,007,787 \$ 56,257 \$ 3,064,044 Workforce \$ 3,64,895 \$ 3,007,787 \$ 58 58,257 \$ 3,064,044 Workforce \$ 3,64,895 \$ 3,864,895 \$ 3,867 \$ 3,867,98 \$ 3,65,257 \$ 3,064,044 Workforce \$ 3,64,895 \$ 3,64,895 \$ \$ 3,867,98 \$ 3,652,782 \$ 3,062,021 Workforce \$ 3,645,100 \$ 3,867,98 \$ 3,652,852 \$ 3,652,852 \$ 3,652,852 \$ 3,652,852 \$ 3,652,852 \$ 3,652,852 \$ 3,652,852 \$ 3,652,852 \$ 2,24,281 100,214	Mental Health & Aging Council				7,610	7,610
Consumer Directed Option (CDO) \$ \$ 3,007,787 \$ 56,257 \$ 3,064,044 TOTAL \$ \$ 3,007,787 \$ 56,257 \$ 3,064,044 Workforce 3 364,896 \$ 3.007,787 \$ 56,257 \$ 3,064,044 Workforce 3 364,896 \$ 3.86 \$ 3.65,282 WIOA Trade 100,214 100,214 100,214 100,214 100,214 Doint Funding Agreement (JFA) \$ 104,424 \$ 139,857 \$ \$ 244,281 Pre Disaster Mitigation 37,622 5,989 18,634 62,245 Regional Transportation 78,066 78,066 78,066 Water Planning 91,650 91,740 91,740 91,740 Other Local Contracts 91,740 \$ 83,226 \$ 83,226 Revolving Loan Fund \$ \$ \$ \$ \$ \$ \$ \$	Geriatrics Workforce Enhancement Program		12,642			12,642
TOTAL \$ \$ 3,007,787 \$ 56,257 \$ 3,064,044 Workforce Workforce S 364,896 \$ 386 \$ 365,282 WOA Trade 100,214 5 386 \$ 365,282 WIOA Trade 100,214 5 386 \$ 365,282 WIOA Trade 100,214 5 386 \$ 365,282 WIOA Trade 100,214 5 386 \$ 365,282 Ommunity & Economic Development 5 104,214 \$ 139,857 \$ \$ 244,281 Pre Disaster Mitigation 37,622 5,993 18,634 62,245 Regional Transportation 78,066 78,066 9,238 9,238 Regional Transportation 17,680 4,420 22,100 91,740 91,740 91,740 Other Local Contracts 17,680 4,420 22,100 91,740 \$ 599,320 Revolving Loan Fund \$ \$ 319,982	1	TOTAL	\$ 1,419,504	\$ 1,740,177	\$ 389,798	\$ 3,549,479
Workforce Workforce Investment & Opportunity Act (WIOA) \$ 364,896 \$ \$ 386 \$ 386,5282 WIOA Trade 100,214 100,214 TOTAL \$ 465,110 \$ \$ 386 \$ 465,496 Community & Economic Development 104,424 \$ 139,857 \$ \$ 244,281 Joint Funding Agreement (JFA) \$ 104,424 \$ 139,857 \$ \$ 244,281 Pre Disaster Mitigation 37,622 \$ 5,989 18,634 \$ 62,245 Regional Transit 9,238 9,238 Regional Transit 9,238 9,238 Neare Planning 91,650 91,650 Local Road Updates 17,680 4,420 22,100 Other Local Contracts 91,740 91,740 91,740 Revolving Loan Fund \$ 168,964 \$ 319,982 \$ 110,374 \$ 599,320 \$ 8,326 \$ 8,326 Revolving Loan Fund \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Consumer Directed Option (CDO)		\$	\$ 3,007,787	\$ 56,257	\$ 3,064,044
Workforce Investment & Opportunity Act (WIOA) \$ 364,896 \$ 386 \$ 365,282 WIOA Trade 100,214 100,214 100,214 100,214 100,214 TOTAL \$ 465,110 \$ \$ 386 \$ 465,496 Community & Economic Development Joint Funding Agreement (JFA) \$ 104,424 \$ 139,857 \$ \$ 244,281 Pre Disaster Mitigation 37,622 5,989 18,634 62,245 Regional Transit 9,238 78,066 92,338 92,338 Regional Transportation 78,066 91,650 91,650 91,650 Local Road Updates 17,680 4,420 22,100 91,740 Other Local Contracts 170,740 \$ 110,374 \$ 599,320 Revolving Loan Fund \$ 168,964 \$ 319,982 \$ 110,374 \$ 599,320 Revolving Loan Fund \$ \$ \$ \$ \$ 319,982 \$ 110,374 \$ 599,320 Revolving Loan Fund \$ \$	-	TOTAL	\$	\$ 3,007,787	\$ 56,257	\$ 3,064,044
WIOA Trade 100,214 TOTAL \$ 100,214 100,214 TOTAL \$ 465,110 \$ \$ 386 \$ 465,496 Community & Economic Development Joint Funding Agreement (JFA) \$ 104,424 \$ 139,857 \$ \$ 244,281 Pre Disaster Mitigation 37,622 5,989 18,634 62,245 Regional Transit 9,238 78,066 78,066 91,650 Water Planning 91,650 91,650 91,650 Local Road Updates 17,680 4,420 91,740 Other Local Contracts 91,740 \$ 110,374 \$ 599,320 Revolving Loan Fund \$ 168,964 \$ 319,982 \$ 110,374 \$ 599,320 Revolving Loan Fund \$ \$ 168,964 \$ 319,982 \$ 110,374 \$ 599,320 Revolving Loan Fund \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ <t< td=""><td>Workforce</td><td></td><td></td><td></td><td></td><td></td></t<>	Workforce					
TOTAL \$ 465,110 \$ \$ 386 \$ 465,496 Community & Economic Development Joint Funding Agreement (JFA) \$ 104,424 \$ 139,857 \$ \$ 244,281 Pre Disaster Mitigation 37,622 5,989 18,634 62,245 Regional Transit 9,238 78,066 78,066 Water Planning 91,650 91,650 91,650 Local Road Updates 17,680 4,420 22,100 Other Local Contracts 91,740 91,740 91,740 Revolving Loan Fund \$ 168,964 \$ 319,982 \$ 110,374 \$ 599,320 Revolving Loan Fund \$	Workforce Investment & Opportunity Act (WIOA)		\$ 364,896	\$	\$ 386	\$ 365,282
Community & Economic Development Joint Funding Agreement (JFA) \$ 104,424 \$ 139,857 \$ \$ 244,281 Pre Disaster Mitigation 37,622 5,989 18,634 62,245 Regional Transit 9,238 9,238 9,238 9,238 Regional Transit 9,238 78,066 78,066 78,066 Water Planning 91,650 91,650 91,650 104,740 91,740 Local Road Updates 17,680 4,420 22,100 0ther Local Contracts 91,740 91,740 91,740 Meter Domaing Loan Fund \$ 168,964 \$ 319,982 \$ 110,374 \$ 599,320 \$ 8,326 \$ 8,326 \$	WIOA Trade		100,214			100,214
Joint Funding Agreement (JFA) \$ 104,424 \$ 139,857 \$ \$ 244,281 Pre Disaster Mitigation 37,622 5,989 18,634 62,245 Regional Transit 9,238 9,238 9,238 9,238 Regional Transportation 78,066 78,066 91,650 91,650 Uccal Road Updates 17,680 4,420 22,100 Other Local Contracts 91,740 91,740 91,740 TOTAL \$ 168,964 \$ 319,982 \$ 110,374 \$ Revolving Loan Fund \$ \$ \$ 319,982 \$ 8,326 \$ 8,326 Local City/County Dues \$ \$ \$ \$ \$ 8,6,868 \$ 86,865 Other Local Revenue \$	-	TOTAL	\$ 465,110	\$	\$ 386	\$ 465,496
Pre Disaster Mitigation 37,622 5,989 18,634 62,245 Regional Transit 9,238 9,238 9,238 Regional Transportation 78,066 78,066 Water Planning 91,650 91,650 Local Road Updates 17,680 4,420 22,100 Other Local Contracts 91,740 91,740 91,740 TOTAL \$ 168,964 \$ 319,982 \$ 110,374 \$ 599,320 Revolving Loan Fund \$ \$ \$ 8,326 \$ 8,326 Local \$	Community & Economic Development					
Regional Transit 9,238 9,238 9,238 Regional Transportation 78,066 78,066 78,066 Water Planning 91,650 91,650 91,650 Local Road Updates 17,680 4,420 22,100 Other Local Contracts 91,740 91,740 91,740 TOTAL \$ 168,964 \$ 319,982 \$ 110,374 \$ 599,320 Revolving Loan Fund \$ \$ \$ 319,982 \$ 110,374 \$ 599,320 Revolving Loan Fund \$ \$ <td>Joint Funding Agreement (JFA)</td> <td></td> <td>\$ 104,424</td> <td>\$ 139,857</td> <td>\$</td> <td>\$ 244,281</td>	Joint Funding Agreement (JFA)		\$ 104,424	\$ 139,857	\$	\$ 244,281
Regional Transportation 78,066 78,066 Water Planning 91,650 91,650 Local Road Updates 17,680 4,420 22,100 Other Local Contracts 91,740 91,740 TOTAL \$ 168,964 \$ 319,982 \$ 110,374 \$ 599,320 Revolving Loan Fund \$ \$ 168,964 \$ 319,982 \$ 8,326 \$ 8,326 Local \$ 168,964 \$ \$ 8,326 \$ 8,326 \$ 8,326 \$ 8,326 \$ 8,326 \$ 8,326 \$ 8,326 \$ 8,326 \$ 8,326 \$ 8,326 \$ 8,326 \$ 8,326 \$ 8,326 \$ 8,326 \$ 8,326 \$ 8,326 \$ 8,326 \$ 8,326 \$ \$ 8,326 \$ \$ 8,326 \$ \$ 8,36,868 \$ \$ 8,36,868 \$ \$ 8,36,868 \$ \$ 8,36,868 \$ \$ \$ 36,805 <t< td=""><td>Pre Disaster Mitigation</td><td></td><td>37,622</td><td>5,989</td><td>18,634</td><td>62,245</td></t<>	Pre Disaster Mitigation		37,622	5,989	18,634	62,245
Water Planning 91,650 91,650 Local Road Updates 17,680 4,420 22,100 Other Local Contracts 91,740 91,740 TOTAL \$ 168,964 \$ 319,982 \$ 110,374 \$ 599,320 Revolving Loan Fund \$ \$ 168,964 \$ 319,982 \$ 8,326 \$ 8,326 Local \$ <t< td=""><td>Regional Transit</td><td></td><td>9,238</td><td></td><td></td><td>9,238</td></t<>	Regional Transit		9,238			9,238
Local Road Updates 17,680 4,420 22,100 Other Local Contracts 91,740 91,740 TOTAL \$ 168,964 \$ 319,982 \$ 110,374 \$ 599,320 Revolving Loan Fund \$ \$ \$ 319,982 \$ \$ 8,326 \$ \$8,326 Local \$ \$ \$ \$ \$ \$8,326 \$ \$8,326 \$ \$8,326 \$ \$8,326 \$ \$8,326 \$ \$8,36 \$ \$8,368 \$ \$8,368 \$ \$8,368 \$ \$8,368 \$ \$8,36 \$ \$8,36 \$ \$8,36 \$ \$8,36 \$ <td< td=""><td>Regional Transportation</td><td></td><td></td><td>78,066</td><td></td><td>78,066</td></td<>	Regional Transportation			78,066		78,066
Other Local Contracts 91,740 91,740 TOTAL \$ 168,964 \$ 319,982 \$ 110,374 \$ 599,320 Revolving Loan Fund \$ <	Water Planning			91,650		91,650
TOTAL \$ 168,964 \$ 319,982 \$ 110,374 \$ 599,320 Revolving Loan Fund \$ <td>Local Road Updates</td> <td></td> <td>17,680</td> <td>4,420</td> <td></td> <td>22,100</td>	Local Road Updates		17,680	4,420		22,100
Revolving Loan Fund \$	Other Local Contracts				91,740	91,740
TOTAL \$ \$ 8,326 \$ 8,326 Local \$ \$ \$ \$ 86,868 \$ 86,868 City/County Dues \$ \$ \$ \$ 86,868 \$ 86,868 Other Local Revenue TOTAL \$ \$ \$ 123,673 \$ 123,673	1	TOTAL	\$ 168,964	\$ 319,982	\$ 110,374	\$ 599,320
Local \$ <td>Revolving Loan Fund</td> <td></td> <td>\$ </td> <td>\$ </td> <td>\$ 8,326</td> <td>\$ 8,326</td>	Revolving Loan Fund		\$ 	\$ 	\$ 8,326	\$ 8,326
City/County Dues \$ \$ \$ 86,868 \$ 86,868 Other Local Revenue 36,805 36,805 36,805 36,805 TOTAL \$ \$ \$ 123,673 \$ 123,673		TOTAL	\$	\$ 	\$ 8,326	\$ 8,326
Other Local Revenue 36,805 36,805 TOTAL \$ \$ 123,673 123,673	Local					
TOTAL \$ \$ 123,673 \$ 123,673	City/County Dues		\$	\$	\$ 86,868	\$ 86,868
	Other Local Revenue				36,805	36,805
Grand Total \$ 2,053,578 \$ 5,067,946 \$ 688,814 \$ 7,810,338	1	TOTAL	\$	\$	\$ 123,673	\$ 123,673
	Grand Total		\$ 2,053,578	\$ 5,067,946	\$ 688,814	\$ 7,810,338

FISCAL YEAR 2017 EXPENSES

Program		Expenses
Aging		
Older Americans Act Title III		\$ 1,881,820
Older Americans Act Title VII		21,046
Nutrition Service Incentive Program (NSIP)		82,713
Aging & Disability Resource Center (ADRC)		90,996
State Health Insurance Program (SHIP)		81,579
Functional Assessment Service Team (FAST)		2,017
Improving Arthritis Outcomes (IAO)		3,000
Medicare Improvement for Patients & Providers Act (MIPPA)		36,246
Homecare		1,109,454
Personal Care Attendant Program (PCAP)		171,911
State Long Term Care Ombudsman		34,516
Aging Contributions		714
Mental Health & Aging Council		6,752
Geriatrics Workforce Enhancement Program		6,380
	TOTAL	\$ 3,529,144
Consumer Directed Option (CDO)		\$ 3,070,034
	TOTAL	\$ 3,070,034
Workforce		
Workforce Investment & Opportunity Act (WIOA)		\$ 367,675
WIOA Trade		100,214
	TOTAL	\$ 467,889
Community & Economic Development		
Joint Funding Agreement (JFA)		\$ 244,284
Pre Disaster Mitigation		62,245
Regional Transit		11,548
Regional Transportation		84,107
Water Planning		73,951
Local Road Updates		22,118
Other Local Contracts		76,135
	TOTAL	\$ 574,388
Revolving Loan Fund		\$ 2,085
	TOTAL	\$ 2,085
Local		
City/County Dues		
Other Local Revenue		
	TOTAL	\$ 213,589
Grand Total		\$ 7,857,129

Community & Economic Development

	CED FY'17 Revenues & Expenses											
Entity	Federal Rev.		State Rev.	L	ocal Rev.	Т	otal Rev.	ł	Expenses			
Joint Funding Agreement (JFA)	\$ 104,424	\$	139,857	\$	3	\$	244,284	\$	244,284			
Pre Disaster Mitigation	37,622		5,989		18,634		62,245		62,245			
Regional Transit	9,238		-		2,310		11,548		11,548			
Regional Transportation	-		78,066		8,674		86,740		84,107			
Water Planning	-		91,650		-		91,650		73,951			
Local Road Updates	17,680		4,420		18		22,118		22,118			
Other Local Contracts	-		-		91,740		91,740		76,135			
TOTAL	\$ 168,964	\$	319,982	\$	121,379	\$	610,325	\$	574,388			

Our Funding Partners



Community & Economic Development

Community Development Block Grant (CDBG)

The US Department of Housing and Urban Development (HUD) funds the CDBG program to provide assistance to communities for use in revitalizing neighborhoods, expanding affordable housing and economic opportunities, providing affordable housing and economic opportunities, providing infrastructure and/or improving community facilities and services. With the participation of their citizens, communities can devote these funds to a wide range of activities that best serve their own particular development priorities. All project activities must meet at least one of three national objectives:

- benefit to low and moderate income persons
- prevention or elimination of slums or blight
- meeting particularly urgent community development needs.

There are five eligible program areas:

- 1. Community Emergency Relief Fund (CERF)
- 2. Economic Development (Traditional & Non-Traditional
- 3. Housing
- 4. Public Facilities
- 5. Community Projects

Community Facilities

BRADD Staff assisted in the development of projects and application for funding of 4 community development projects within the BRADD area during FY17. These applications resulted in more than \$423,500 in federal funding to improve communities in the BRADD area. BRADD staff works with communities and local government staff to administer community development projects, including the construction of fire stations, senior centers, and community centers.

Entity	Project	Grant Amount	Status			
City of Scottsville	Scottsville Community Center	CDBG	\$ 500,000.00	Denied		
City of Morgantown	City Hall ADA Renovations	CDBG	\$ 237,700.00	Denied		
City of Gamaliel	City Hall ADA Renovations	CDBG	\$ 123,500.00	Approved		
Warren County Fiscal Court	MARC Recovery Center	CDBG	\$ 300,000.00	Approved		
Total Grant Amount \$ 1,161,200.00						



Community & Economic Development

Economic Development

BRADD works with private businesses to encourage economic development through the expansion of needed infrastructure to spur the creation of jobs. BRADD encourages the use of CDBG funds paired with private investment to initiate these projects. During FY17, BRADD applied for \$2,497,000 in funding contributing to \$195,000,000 in investment from the private sector and the creation of approximately 207 new jobs.

Company	Private Investment	# of Jobs	Source	G	Frant Amount	Status
Champion Petfoods	\$ 85,000,000.00	147	CDBG	\$	1,500,000.00	Approved
Fritz Winter	\$ 110,000,000.00	60	CDBG	\$	997,000.00	Approved
Totals:	\$ 195,000,000.00	207		\$	2,497,000.00	

Public Infrastructure

BRADD works with local communities to develop public infrastructure projects, including the development and upgrade of local water and wastewater systems. The BRADD Office applied for \$1,500,000 in funding for public infrastructure projects during FY17.

Entity	Project	Source	Amount	Status
City of Auburn	Auburn WWTP Expansion	EDA	\$ 1,500,000.00	Approved
Total Grant Amo	unt	\$ 1,500,000.00		

Miscellaneous Grants

Entity	Project	Source		Amount
Hart County Fiscal Court	Southern Kentucky Film Studios	ARC POWER RDBG Local	\$ \$ \$	1,000,000.00 50,000.00 150,000.00
Hart County Fiscal Court	Southern Kentucky Film Studios	ARC RDBG Local	\$ \$ \$	500,000.00 50,000.00 550,000.00
Hart County Fiscal Court	Southern Kentucky Film Studios	AML RDBG Local	\$ \$ \$	1,000,000.00 50,000.00 150,000.00
Metcalfe County Board of Education			\$ \$	500,000.00 214,700.00
	Total Amo	unt Requested	\$	4,214,700.00

BRADD staff works with various funding agencies to develop projects that best fit your community's needs. Community & Economic Development applications totaled more than \$9 million of funding requests.

Local Government Assistance

The BRADD assists local elected officials in delivering services to their citizens, i.e. tax rate calculations, budget preparation, federal and state regulatory compliance, and general government administration. The BRADD works with local, state, and federal officials to create a relationship that benefits all three groups and helps to provide continued growth to the communities. The BRADD Public Administration Specialist offers the following government services.

Financial Management

- \Rightarrow Budget procedures and requirements
- \Rightarrow Property tax rate calculations
- \Rightarrow Purchasing procedures and policies

Personnel Management

- \Rightarrow Preparation of personnel policies
- \Rightarrow Complete salary grades, budget studies, and pay plans
- \Rightarrow ADA/Handicapped compliance

Training and Research

 \Rightarrow Coordinate training for elected and appointed officials

Legislative Assistance

- \Rightarrow Monitor bills of concerns
- \Rightarrow Report to local officials

Technical Administrative Assistance

- \Rightarrow Model ordinances
- \Rightarrow Planning and Zoning regulations
- \Rightarrow Research/provide KRS by request

Recreation Planning

- \Rightarrow Seek financial resources to fund recreation projects
- \Rightarrow Long-range recreation planning

Property Tax Rate Calculations

- City of Cave City
- City of Lewisburg
- City of Park City
- City of Morgantown
- City of Munfordville
- City of Auburn

- **City of Gamaliel**
- City of Tompkinsville
- City of Smiths Grove





Budget Preparation:

- City of Park City
- City of Munfordville

BRADD Training Program

The BRADD hosts speakers and workshops throughout the year to provide training opportunities for elected officials and local government employees. During FY'17, trainings were held on the following topics:

- Disaster Awareness Training for Community Leaders
- County Budget Workshop

Community Planning

The BRADD provides assistance to local governments with community development and local planning issues and projects. Examples include Land Use Planning, Comprehensive Plan Updates, Solid Waste Planning, etc.

Intergovernmental Review Process

The Kentucky State Clearinghouse has been designated as the state Single Point of Contact and is charged with providing state and local input to the appropriate federal agency. All federal applications are subject to Executive Order 12372 Intergovernmental Review This task is accomplished Process. bv identifying those state agencies that should be involved in the planning and development of activities in accordance with EO 12372. This site provides information to local leaders for

Staff worked on the following community planning projects during FY17:

- Metcalfe County Solid Waste Plan
- Logan County Solid Waste Plan

planning future projects. The BRADD serves as the Regional Review Agency to identify potential conflicts and possible duplication of projects impacting the ten counties in the Barren River region. The Community and Economic Development Staff of the BRADD makes recommendations for consideration by federal and state funding agencies. Over 41 projects totaling \$36,009,262 in federal and state funds were reviewed between July 2016 and June 2017.

Grant Writing and Administration

- \Rightarrow Area Development Fund
- \Rightarrow Land & Water Conservation Fund
- \Rightarrow Recreational Trails Program
- ⇒ Kentucky Office of Homeland Security Grant Program
- \Rightarrow Law Enforcement Protection Program
- ⇒ FEMA Assistance to Firefighters Grant Program
- ⇒ FEMA Staffing for Adequate Fire and Emergency Response
- \Rightarrow FEMA Pre-Disaster Mitigation
- \Rightarrow FEMA Hazard Mitigation Grant Program

- \Rightarrow FEMA Flood Management Assistance
- ⇒ Recycling and Household Hazardous Waste Grant Programs
- ⇒ Litter Abatement, Waste Tire, Illegal Open Dump, Rubber-Modified Asphalt Chip Seal, etc.
- \Rightarrow Appalachian Regional Commission
- \Rightarrow Volunteer Fire Assistance Grant
- ⇒ Community Oriented Policing Services (COPS)
- \Rightarrow Energy Efficiency and Conservation Grant

Hazard Mitigation, Emergency Management, and First Responder Planning

–	n, Entergency munuyement, u		-		
Entity	Project	Source	Gran	t A	mount
City of Tompkinsville	Pumper/Engine	AFG	Grant: Applicant:	\$ \$	271,429.00 13,571.00
City of Fountain Run	Pumper/Tanker	AFG	Grant: Applicant:	\$ \$	142,857.00 7,143.00
The Medical Center at Caverna	Generator for the Medical Center	HMGP	Grant: State: Local:	\$ \$ \$	65,493.00 10,478.00 11,352.12
City of Tompkinsville	Monroe County Mesonet Weather Station	HMGP	Grant: City:	\$ \$	20,557.00 3,071.00
Monroe County	Monroe County Community Safe Rooms	HMGP	Grant: County:	\$ \$	217,500.00 32,500.00
City of Morgantown	Satellite Phones for Morgantown Emergency Personnel	HMGP	Grant: City:	\$ \$	17,400.00 2,600.00
City of Morgantown	Generators for Critical Facilities	HMGP	Grant: State: City:	\$ \$ \$	18,725.00 3,000.00 3,250.00
City of Morgantown	Satellite Phones	KOHS	Grant:	\$	9,699.73
City of Edmonton	Computers for the City Police Department	KOHS	Grant:	\$	7,991.68
Barren County	Water Rescue Package for Barren County Rescue Dive Team	KOHS	Grant:	\$	71,526.25
City of Cave	Radios for the Cave City Police Depart- ment	KOHS	Grant:	\$	39,620.00
City of Auburn	Radios for the Auburn Fire Department	KOHS	Grant:	\$	20,119.35
City of Brownsville	Radios for the Brownsville Police Depart- ment	KOHS	Grant:	\$	23,107.60
Hart County	Microwave for the Hart County Radio Communication System	KOHS	Grant:	\$	18,500.00
City of Cave City	Rescue Equipment for Fire Department	KOHS	Grant:	\$	39,085.00
City of Fountain Run	Radios for the Fountain Run Fire Depart- ment	KOHS	Grant:	\$	48,814.70
City of Morgantown	Generators for Critical Facilities	KOHS	Grant:	\$	75,000.00
City of Tompkinsville	Bullet Resistant Glass for Critical Facilities	KOHS	Grant:	\$	60,400.00
Auburn Rural Fire Department	Gear for Auburn Rural Fire Department	VFA	Grant: Match:	\$ \$	5,000.00 5,338.00
	Tota	Amount	Requested	\$1	,265,128.43

The BRADD Public Administration Specialist works with Emergency Management, First Responders, Law Enforcement, Fire, and EMS to develop KOHS, LEPP, AFG, SAFER, PDM, HMGP, FMA, VFA, COPS, and USDA-RD grant applications that best fit their community's needs.

Recreational Planning

Recreational Trails Program

The Recreational Trails Program, administered by the Department for Local Government (DLG), assists communities in the development and maintenance of public trails for recreational purposes. Eligible activities for trail use include walking/jogging, bicycling and mountain biking, hiking, equestrian uses, in-line skating, and other off-road motorized and non-motorized uses. The following cities and counties submitted an application through the BRADD and/or received funding during FY17:

Land and Water Conservation Fund

The LWCF grant program is a matching reimbursement grant program of the National Park Service for the advancement and preservation of public outdoor recreation areas and facilities. Eligible activities include sports and playfields, boating facilities, trails, benches, and shelters. The following cities and counties submitted an application through the BRADD during FY17:

Entity	Project	Source	Gran	t Ar	nount		
City of Park City	Recreational Trail and Trailhead Facilities	RTP	Grant: Applicant:	\$ \$	64,332.00 16,083.00		
Butler County	Recreational Facilities for Butler County Park	LWCF	Grant: Applicant:	\$ \$	49,717.00 49,717.00		
City of Cave City	Park Facilities for the Thomas Doyle Recreation Park	LWCF	Grant: Applicant:	\$ \$	75,000.00 279,213.00		
City of Lewisburg	Park Improvement for the Lewisburg Municipal Park	LWCF	Grant: Applicant:	\$ \$	21,225.00 21,225.00		
City of Tompkinsville	City of Tompkinsville Splash Pad for the Tompkinsville City Park		Grant: Applicant:	\$ \$	75,000.00 78,147.00		
	Total Amount Requested						

ECO Grants

BRADD staff can assist communities with grant applications through the Kentucky Energy and Environment Cabinet and the Division of Waste Management. Examples of these grants include Litter Abatement Grant, Rubber Modified Asphalt Chip Seal Grant, Energy Efficiency & Conservation, etcetera. During FY'17, the BRADD submitted three (3) EEC grant applications.

Entity	Project	Source	Grant	Amount				
Barren County	Heating Boiler System Upgrade	EEC	Grant:	\$ 35,275.00				
City of Edmonton	Lighting for Edmonton Fire Department	EEC	Grant:	\$ 17,400.00				
City of Park City	Park City Street Light Adjustment	EEC	Grant:	\$ 47,757.86				
	Total Amount Requested							

Hazard Mitigation Plan Update

During FY'16 and FY'17 the BRADD updated the regional Hazard Mitigation Plan and the plan was officially approved by FEMA for a period of five (5) years, to April 27, 2022.

The hazard mitigation update planning process used a rigorous mixed-methodology to evaluate all hazards that impact the region and determine their overall significance. The analysis of regional hazards relied upon a combination of quantitative data gathered from a variety of sources including the National Weather Service, Hazus, and the Midwestern Regional Climate Center, and BRADD hazard maps, and qualitative data gathered by collecting information from individuals who live and work in the region. This allowed the BRADD to determine community preparedness by assessing when these hazards occur, how they rate on a scientific scale, and their impact on the daily life of residents of each county.

Quantitative data for each hazard was collected and assessed to determine historical extent and future probability of a hazard. When the data was available, the BRADD produced maps that show vulnerability or past experience of a hazard.

At the end of the planning process, the BRADD's Regional Planner compiled a list of mitigation projects for each county. The projects listed for each jurisdiction were based on action items included in the 2011 plan, outcomes of tabletop exercises, and suggestions from county subcommittee participants and survey respondents. As a committee, each project was discussed and prioritized on three criteria: life safety, property protection, and technical implementation. A priority score of very high, high, medium, and low was assigned to each action item.

				Table 4	-2: BRADD R	egional Haza	rds Assessme	ent				
	Allen	Barren	Butler	Edmonson	Hart	Logan	Metcalfe	Monroe	Simpson	Warren	HEART	Regional
Dam Failure	М	М	М	L	L	М	М	Н	L	L	М	М
Drought	н	н	н	Н	М	н	н	н	М	м	н	Н
Earthquake	М	м	н	L	L	м	н	н	М	м	м	М
High Tempera- tures	н	М	М	М	М	М	L	н	м	М	М	М
Low Tempera- tures	М	Μ	Н	М	Н	М	Н	Н	М	М	М	М
Flood	н	L	н	L	М	н	н	н	н	Н	н	М
Fixed Haz Mat	L	L	М	L	Н	н	L	L	н	м	м	М
Mobile Haz Mat	М	М	М	L	Н	Н	М	L	Н	М	М	М
Landslide	L	L	L	L	М	L	L	L	L	L	L	L
Pandemic	м	L	L	Н	н	н	L	н	н	L	м	М
EID	L	м	М	L	М	м	М	м	М	м	м	М
Severe Storm	н	м	м	Н	L	н	н	н	L	Н	м	М
Karst	м	н	L	L	Н	н	н	н	н	н	L	М
Low Visibility Low Visibility Target	М	Н	Μ	М	Н	L	L	Н	Η	H	L	м
Terrorism: High Visibility Target	L	L	Μ	L	L	Μ	Η	L	L	М	L	L
Tornado	н	м	н	м	Н	н	н	н	М	Н	Н	Н
Winter Storm	н	м	н	н	н	н	н	н	м	н	Н	н

Regional Transportation Planning

The BRADD Regional Transportation Program provides coordination of the public review and input process, and is facilitated through the state's Area Development Districts. BRADD staff coordinates activities in support of the Statewide Transportation Planning process with planning activities of other local agencies, interests, and/or organizations, including MPOS and neighboring ADDs, in order to share information, minimize duplication of efforts, and to understand and address the impacts of transportation on other planning activities.

During FY17, the ADD further developed the Public Involvement Plan (PIP) and the Regional Transportation Concept Plan to include a specific set of resource documents. The PIP is continually updated and followed to reflect new initiatives and tasks undertaken to include and reach the public within the region. BRADD staff continued to maintain an updated database of socioeconomic and demographic populations data pertaining to and transportation impacts in our region. As Census data is released. BRADD staff work to update information to be included in the Public Involvement Plan. The Regional Transportation Concept Plan will be used as a resource document for the entire region. Staff also wrapped up a large sidewalk data collection project for all ten counties.

The ADD is responsible for the development, review, and ranking of Project Identification Forms (PIFs). BRADD staff focused on the development, evaluation, and maintenance of PIFs within the database. These projects underwent a prioritization process in FY17 for inclusion into the Recommended Highway Plan for the Kentucky Transportation Cabinet. BRADD staff created a formula to disperse the 40 sponsorship slots among each of the 9 non-MPO counties for Prioritization. Counties with a population 20,000 (Barren and Logan Counties) will sponsor 6 projects and the counties with a population under 20,000 (Allen, Butler, Edmonson, Hart, Metcalfe, Monroe, and Simpson Counties) will sponsor 4 projects. Regional Transportation The Committee met on July 20, 2017 to review the regional list of project scores provided by the Cabinet. The scores were developed using the SHIFT formula. The RTC reviewed the list and selected 25% of the projects to award with boost points. The scores were adjusted and the final list was approved by the committee and submitted to KYTC.

Transit Planning

The BRADD Regional Transit Program provides an assessment of available services that identifies current transportation providers (public, private, and nonprofit). Through this assessment of transportation needs, the program seeks individuals to be served with the funding sought, that is, persons with disabilities, elderly adults, and individuals with low income. In FY17 the BRADD Regional Transit Program, through FTA Section 5310, sought funds to provide financial assistance for the purchase of capital equipment for one social service agency. The BRADD was awarded funding for the purchase of three vehicles to provide improved mobility of elderly persons and persons with disabilities. Throughout the year the BRADD practiced strategies, activities, and/or projects to address the identified gaps between current services and needs, as well as opportunities to improve efficiencies in service delivery.

Staff submitted two Transportation Alternatives Program projects during FY 17 for funding.

County	Entity	Funding Source	Amount	Status
Allen	City of Scottsville	Scottsville Community Center	\$ 252,000.00	Denied
Warren	City of Woodburn	Woodburn KY 240 Pedestrian Improvements	\$ 134,552.00	Approved
			\$ 386,552.00	

Regional Transportation Council

Allen County

Johnny Hobdy, Judge/Executive Robert Cline, Mayor, City of Scottsville Britni Coffey, Allen Co. Planning Commission Richie Sanders, Industrial Authority Sandra Meador, Allen Co. Fiscal Court

Barren County

Micheal Hale, Judge/Executive Dick Doty, Mayor, City of Glasgow Shannon Crumpton, Mayor, City of Park City Dwayne Hatcher, Mayor, City of Cave City Jeremy Runyon, Barren Co. Fiscal Court Kevin Myatt, Barren Co. Planning Commission Robert Smith, City of Cave City Guy Howie, Police Chief, City of Glasgow Bryan Marr, Assistant Fire Chief, City of Glasgow

Butler County

David Fields, Judge/Executive Billy Phelps, Mayor, City of Morgantown Brian McKinney, Butler Co. EMS Scotty Ward, Butler Co. Sheriff's Dept. Kenneth Reed, Butler Co. Public Schools

Edmonson County

Wil Cannon, Judge/Executive Jerry Meredith, Mayor, City of Brownsville Edd Rich, Edmonson Co. Buck Simmons, Edmonson Co.

Hart County

Terry Martin, Judge/Executive Randall Curry, Mayor, City of Horse Cave John Freeman III, Mayor, City of Munfordville Denis Edwards, Mayor, City of Bonnieville Sherman Bowman, City of Bonnieville Larry Bunch, Road Supervisor, Hart Co.

Logan County

Logan Chick, Judge/Executive Mark Stratton, Mayor, City of Russellville Mike Hughes, Mayor, City of Auburn Donna Blake, Mayor, City of Adairville Bert Adler, Mayor, City of Lewisburg Tom Harned, Logan Economic Alliance for Development Bobby Price, City Council, City of Auburn Wayne Thomas, City of Russellville

Metcalfe County

Greg Wilson, Judge/Executive Howard Garrett, Mayor, City of Edmonton Roger Poynter, Metcalfe County Emory Kidd, Metcalfe Co. EMS

Monroe County

Tommy Willett, Judge/Executive Scotty Turner, Mayor, City of Tompkinsville Bob Greer, Mayor, City of Gamaliel Larry Shaw, Mayor, City of Fountain Run

Simpson County

Jim Henderson, Judge/Executive Ronnie Clark, Mayor, City of Franklin Bobby Groves, Simpson Co. Kenneth Utley, Simpson Co. Blake Tarpley, Simpson Co.

Warren County

Mike Buchanon, Judge/Executive Bruce Wilkerson, Mayor, City of Bowling Green

Regional Representatives

Donna Tooley, CASKY John Clark, Captain, Kentucky State Police Jennifer Tougas, PhD, WKU

Geographic Information Systems

Geographic Information Systems (GIS) Programs support the goal of full regional access and integration. BRADD recognizes the value of current geographic information and strives to improve the quality of information and its availability and use in the region.

E911 System Mapping

BRADD Staff updates address, structure, and route information for 911 systems in Edmonson, Hart, Logan, and Metcalfe Counties. These updates continue to provide accurate information for use by emergency responders.



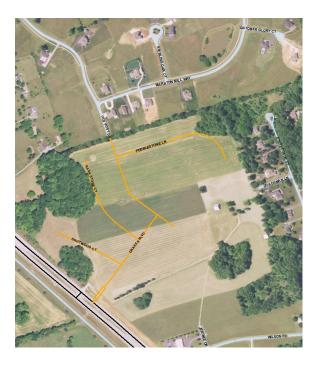
Road Centerline Mapping

The Kentucky Transportation Cabinet contracts with the Area Development Districts to map road centerline data using Global Positioning System (GPS) technology to ensure consistency and accuracy in the data collection process. BRADD annually reviews each county's roads, collects data on new or changed roads, adds address range attributes for use in 911 systems, and submits these updates to the state for inclusion in current maps. During FY17, BRADD completed updates within the required time, ensuring the highest accuracy to the census of roads to be included in the County and Municipal Road Aid Programs and used by emergency dispatch systems.



Water/Wastewater Infrastructure Mapping

As part of a multi-year contract with the Kentucky Infrastructure Authority (KIA), BRADD staff mapped hydrants, water valves and manholes using GPS technology. These features were collected for all water & wastewater systems in the BRADD region that were considered to be to be a small or medium size system, as defined by KIA.



Water & Wastewater Planning

The BRADD works in conjunction with the Kentucky Infrastructure Authority to undergo a project prioritization and ranking process to determine regional funding priorities each year. During FY17, the Barren River Area Water Management Council worked to rank 48 water and 46 wastewater projects in the BRADD area. The ranking lists were approved by the regional council and forwarded to state authorities for consideration in statewide funding programs. The top funding priorities for the Barren River Area include:

Drinking Water

Rank	Project Title	County	Applicant	Estimated Cost
1	Water Treatment Plant Expansion	Warren	Bowling Green Municipal Utilities	\$45,000,000
2	Edmonson and Hart Extensions #1	Edmonson	Edmonson County Water District	\$1,117,215
3	Water Treatment Plant Expansion	Hart	Green River Valley Water District	\$8,000,000
4	20 Inch Transmission Line to Haywood	Barren	Glasgow Water and Sewer Commission	\$4,500,000
5	Downtown Waterline Replacement	Monroe	City of Tompkinsville	\$1,066,100

Wastewater

Rank	Project Title	County	Applicant	Estimated Cost
1	Hiseville School Sewer	Barren	Caveland Environmental Authority	\$1,000,000
2	Sewer Main Infrastructure Replacement/Repair to Sewer Main	Butler	City of Morgantown	\$500,000
3	Upgrade of Existing Wastewater Treatment Plant	Logan	City of Auburn	\$4,000,000
4	Sunset Circle Sewer	Simpson	City of Franklin	\$400,000
5	Cumberland Parkway Area Extension	Metcalfe	City of Edmonton	\$1,000,000

Water & Wastewater Planning

Water Management Council

Allen County

Johnny Hobdy, County Judge/Executive Gary Wade, Allen County Water District Rob. H. Cline, City of Scottsville Donnie Reels, Scottsville Water Department

Barren County

Micheal Hale, County Judge/Executive David Peterson, Caveland Environmental Auth. Dick Doty, City of Glasgow Dwayne Hatcher, City of Cave City Shannon Crumpton, City of Park City Scott Young, Glasgow Water Company

Butler County

David Fields, County Judge/Executive Billy Phelps, City of Morgantown Foy Gabbard, City of Woodbury Randell Gaskey, Morgantown Utilities

Edmonson County

Wil Cannon, County Judge/Executive Jerry Meredith, City of Brownsville Tony Sanders, Edmonson County Water District

Hart County

Terry Martin, County Judge/Executive John Freeman III, City of Munfordville Randall Curry, City of Horse Cave Denis Edwards, City of Bonnieville David Paige, Green River Valley Water District Timmy Wilkerson, Munfordville Water & Sewer

Logan County

Logan Chick, County Judge/Executive Mark Stratton, City of Russellville Bert Adler, City of Lewisburg Mike Hughes, City of Auburn Donna Blake, City of Adairville Wayne Thomas, City of Russellville Linda Alexander, East Logan Water District Billy Harper, North Logan Water District Denise Gunderson, South Logan Water District

Metcalfe County

Greg Wilson, County Judge/Executive Howard Garrett, City of Edmonton Howard Dickson, Public Works Director

Monroe County

Tommy Willett, County Judge/Executive Bob Greer, City of Gamaliel Larry Shaw, City of Fountain Run Scotty Turner, City of Tompkinsville Chris Veach, Fountain Run Water District Ricky Ross, Monroe County Water District

Simpson County

Jim Henderson, County Judge/Executive Ronnie Clark, City of Franklin John Dix, Simpson County Water District

Warren County

Michael Buchanon, County Judge/Executive John Dix, Warren County Water District Bruce Wilkerson, City of Bowling Green Nike Gardner, BGMU Steve Hunter, Bowling Green/Warren County Planning Commission Timothy Hunt, City of Oakland William Roberts, City of Plum Springs David Stiffey, City of Smiths Grove Joe Wheet, City of Woodburn

Regional Representatives

Thomas Buchanan, Barren River Health Dept. Robert S. Glover, Logan-Todd Water District Ruthie Pike, NRCS

The Barren River Area Development District (BRADD) is a state and federal designated Area Agency on Aging and Independent Living (AAAIL) under the direction of the U. S. Administration on Aging and Community Living and under the supervision of the State Department for Aging and Independent Living. The BRADD/AAAIL holds the responsibility of developing and administering a wide variety of comprehensive, coordinated, and cost-effective, in-home and community based services. These serve to help older and disabled individuals to maintain their dignity and quality of life, while living safely in their homes and communities. The AAAIL is administered by BRADD/AAAIL staff, advised by Barren River Aging Advisory Council, and operated under the supervision of the Barren River Area Development District Board of Directors.

BRADD/AAAIL Service Offerings

The BRADD/AAAIL serves as a "one stop-shop" through the Aging and Disability Resource Center, which is designed to enhance the identification of appropriate resources and coordinate with other agencies, in order to ensure efficient and effective integration of needed services and resources for aging and disabled populations. The BRADD/AAAIL Aging and Disability Resource center recorded 1726 calls during FY 17. Services administered and provided include:

- Aging and Disability Resource Center Services, which include information and Assistance in gaining access to services such as housing, transportation, home health, and other services and resources;
- Options Counseling,
- Case Management and Assessment;
- Quality Assurance and Continuous Improvement;
- In-home Services including home management, personal care, respite, and escort to medical appointments;
- Senior Center Services including congregate meals, home delivered meals, information and assistance, nutrition education, telephone reassurance, transportation, disease prevention and health promotion programs;
- KY Rural Underserved Geriatric Interprofessional Education Program;
- Family Caregiver Support and Grandparents Raising Grandchildren Programs;

- Home and Community Based Waiver (HCBW) Participant Directed Services (PDS) Service Advisory, and Fiscal Management, HCBW Traditional Case Management, and Michelle P Waiver Case Management Services.
- Adult Day Health/ Alzheimer's Respite Care Program,
- District Long Term Care Ombudsman and Elder Abuse Prevention Programs;
- Evidence Based Health Promotion Programs such as Walk With Ease and Chronic Disease Self-Management;
- Personal Care Attendant Program;
- Legal Assistance and State Health Insurance and Assistance Program (SHIP)/ Benefits Counseling Programs; Medicare Improvement Patient and Provider Act (MIPPA) Program.

Title III Services

Older Americans programs include a wide array of supportive services for persons 60 years of age and over. Many of these services are provided trough local Senior Centers. There is at least one Senior Center in every county in the BRADD region. At the centers older persons can become acquainted with each other and learn about services available in the community. These programs are provided based upon the individuals eligibility. The Title III Services include:

Congregate Meals		
445 individuals	34,081 meals	
Home Delivered Meals		
279 individuals	55,898 meals	
Transportation		
175 individuals	11,982 1-way trips	
Public Information		
638 individuals	100 activities	
Telephone Reassurance		
- 71 individuals	708 contacts	
Information and Assistar	ice	
741 individuals	3,292 contacts	
Outreach		
163 individuals	353 activities	
Telephone Reassurance		
71 individuals	708 contacts	
Assessment	,	
303 individuals	920 hours	
Case Management		
319 individuals	1,360 hours	
Legal Assistance		
270 individuals	434 hours	
Homemaker		
121 individuals	6,765 hours	
Personal Care		
77 individuals	3,784 hours	
Adult Day Care/Health	3 ,70 4 Hours	
11 individuals	12,263 hours	
Health Promotion Disease Prevention		
253 people Risk Assessments	355 Sessions	
155 people	503 sessions	
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Family Caregiver Support Program (Title III-E)

The National Family Caregiver Support Program is a federally funded program providing services to primary unpaid caregivers who are assisting elderly or raising a grandchild. A family caregiver is defined as an adult family member or other individual who is an informal or unpaid provider of in home services and community care services for a "frail" older individual who is 60 years of age or older or an individual of any age with Alzheimer's Disease or related disorders. An adult 18 years of age and older with a disability can qualify if they are in the care of their grandparent or other relative caregiver. A grandparent or older individual who is a relative caregiver means a grandparent or step-grandparent of a child, or a relative of a child by blood, marriage, or adoption (does not include a parent) who is 55 years of age or older and— Theses services include:

•	
95 individuals	438 contacts
Individual Counseling Care	giver
77 individuals	111 sessions
Information Services Careg	iver
76 individuals	187 activities
Respite Caregiver	
55 individuals	3996 hours
Supplemental Services Care	egiver
63 individuals	153 activities
Access Assistance Grandpar	rents
69 individuals	215 contacts
Cash and Counseling Grand	lparents
36 individuals	74 sessions
Individual Counseling Gran	adparents
59 individuals	225 sessions
Information Services Grand	lparents
56 individuals	166 activities



State Homecare Program

It is the goal of the Homecare Program to provide an array of essential services in the home of those Kentuckians over the age of 60 whose functional limitations and lack of adequate informal support creates a danger of institutional placement. These Services include:

Assessment

261 individuals	1,023 hours
Case Management	
293 individuals	3,096 hours
Escort	
35 individuals	425 hours
Home Delivered Meals	
223 individuals	41,867 meals
Homemaker	
200 individuals	10,300 hours
Personal Care	
114 individuals	6,305 hours
Respite	
21 individuals	1,598 hours



Personal Care Attendant Program (PCAP)

The Personal Care Attendant Program's (PCAP) goal is to provide the mentally alert severely physically disabled adults 18 years of age or older who want to live independently but need both the help of a personal care attendant and the financial assistance necessary to hire an attendant. This program allows these individuals to remain in their homes and local communities who may otherwise be at risk of institutionalization. A personal care attendant is employed by the disabled individual themselves. The disabled individual supervises and advises their personal care attendant. The PCAP program is available to be administered in all BRADD counties. The services include:

Evaluation

15 individuals	43 hours
Program Coordinati	ion
18 individuals	201 hours
Subsidy	
16 individuals	18,609 hours



Participant Directed Services Program

The Participant Directed Services program provides eligible Medicaid Home and Community Based Service (HCBW) and Michelle P Waiver members with greater choices in selecting care providers for non-medical waiver services. Members who choose PDS can hire family members, friends or neighbors to provide these services. Members who need assistance in directing services can select a representative to assist. During FY 2017, this program serviced the following:

228 clients served 362 individuals employed \$2,256,804 spent

13th Annual Mental Health and Aging Conference

On Thursday, October 27th, 2016, the Mental Health and Aging Coalition hosted their annual conference at the National Corvette Museum, attracting 140 participants and 25 vendors. Educational forums were presented, featuring topics such as Supports for Community Living -Supporting Individuals in Their Own Communities, Understanding Cognition in an Aging Population, End of Life Biopsychosocial Needs and Opportunities, Disaster Preparedness for Special Needs Populations, and Adult Protective Services and the Caregiver Misconduct Registry.

Home Delivered Meals Program

The Kentucky Center for Economic Policy asked the BRADD/AAAIL to assist with an "Impact video" about the Home Delivered Meals Program from meal preparation to delivery. On December 8th, 2016, BRADD Case Managers, the Edmonson County Senior Center Manager and Community Action of Southern Kentucky completed the shooting of the video. The Centers focus here was to illustrate more investments in our communities. The video is available on the center's website http://www.kentuckytogether.org/blog/

"Be a Santa to a Senior" Delivers Gifts to 100 Clients

BRADD/AAAIL staff submitted applications for our clients for Home Instead's "Be a Santa to a Senior" Program. This program provides



Christmas presents to clients in need which may include cleaning supplies, personal care items, clothing, and other necessities. These items are being delivered to our most needy clients in December. Approximately 100 clients received a gift from this program.

Scam Jam



The Barren River Mental Health and Aging Coalition and the Elder Abuse Prevention Council and Kentucky Financial Institutions partnered to host a Scam Jam on September 22, 2016 from 9 am to 2 pm at the Barren River State Park. This educational event was for seniors, caregivers and the general public to help them make informed decisions to prevent financial exploitation and other types of financial abuse. Over 110 participants attended this event to learn about how to avoid financial exploitation and scams.



Total amount of funds expended and clients served per county for the period of July 1, 2016 – June 30, 2017

County	Total # of clients served In all services	Funds expended	Average per person	60+ Total Population	Total % of 60+ Population in the BRADD by County
ALLEN	441	\$223,892	\$507.69	4,183	7.62%
BARREN	2280	\$648,002	\$284.21	9,047	16.47%
BUTLER	304	\$412,030	\$1355.36	2,755	5.02%
EDMONSON	558	\$276,168	\$494.92	2,879	5.24%
HART	1265	\$221,480	\$255.30	3,825	6.96%
LOGAN	850	\$857,538	\$1008.88	5,849	10.65%
METCALFE	326	\$215,646	\$661.49	2,226	4.05%
MONROE	821	\$302,163	\$368.04	2,594	4.72%
SIMPSON	552	\$281,947	\$510 .77	3,505	6.38%
WARREN	7826	\$1,831,098	\$233.97	18,061	32.89%
Total	15,223	\$5,269,964	\$346.18	54,924	100%

BRADD/AAAIL Advisory Council on Aging

Allen

Bobby Young Peggy Fishburn Linda Whitney

Barren

Sandi Joiner Vicki Morrison Paul Van Dosen Betty Bryant Charles Hogan

Butler Joyce Guffy Marlene Webb

Edmonson Yvonne Campbell Stephanie Gibson Vicki Walker

Hart Corene Richardson Jennifer Jones Teresa Jones

Logan Geraldine Palmer Mark Stratton Rebecca Tinch Jim Wilkerson Mary Ann Henry Bobby Price

Metcalfe Walter Henderson Jimmy Atwell Judith Guthrie *Monroe* Edward Geralds Athalene Crow Lu Shirley

Simpson

Gene Harris Janet Rose Laura Kitchens

Warren

Carole Dunn Edna Hawkins Jessie Varner Betty Crayton Bridget Lutenski

BRADD MISSION STATEMENT

TO IMPROVE THE QUALITY OF LIFE AND ECONOMIC WELL-BEING OF THE CITIZENS OF THE BRADD THROUGH REGIONAL COOPERATION

GOALS

Provide the elected officials and leaders of the region support and assistance in achieving their missions

Maintain a forum to provide a strong regional voice and foster the exchange of information and ideas

Provide a participatory planning process to identify problems, needs, opportunities and solutions

Maintain and promote a regional approach to the delivery of programs and services to assure availability and achieve cost efficiencies

Maintain positive relationships between federal, state and local governments

CORE VALUES

A commitment to service that is professional and efficient and maintains the highest degree of integrity

A commitment to service that is non-partisan and non-biased

Honest and open lines of communications





Prepared by: Dajana Crockett, *Public Administration Specialist* **Barren River Area Development District**

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