	Title III B	Title III B Ombudsman	Title III C1	Title III C2	Title III D	Title III E	Title VII Elder Abuse	Title VII Ombudsman	NSIP 10/1/23 to 6/30/24	NSIP 7/1/23 to 9/30/23
Grant Award	\$ 1,162,774.05			\$ 880,009.00	\$ 83,681.00	\$ 394,810.00				
ocal Funds (Match or applied)	\$ 70,639.13								,	
otal Grant Funds	\$ 1,233,413.18	\$ 114,735.00	\$ 1,252,319.40	,	ļ ·	\$ 449,936.00	,	•	\$ 72,546.00	\$ 54,685
dministrative Costs	\$ 174,464.90	,	\$ 27,427.40		,	\$ 34,769.61	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,
of Admin Cost	14%	0%	2%	1%	0%		0%	0%	0%	
	\$ 769,487.63	\$ 114,735.00	\$ 725,105.88	\$ 467,065.39		\$ 246,959.76	\$ 7,583.00	\$ 37,969.21	\$ 54,413.00	\$ 54,685
of Direct Expenditures	62%	· · · · · · · · · · · · · · · · · · ·	58%	48%		55%		100%	75%	10
ndirect Expenditures	\$ 45,386.63	100%	30,0	10%	\$ 276.74	\$ 12,407.37	100/0	100%	75%	
of Indirect Expenditures	4%	0%	0%	0%	'	3%	5 0%	0%	0%	
nexpended Funds	\$ 244.074.02		\$ 499,786.12	\$ 488,280.61		\$ 155,799.26		\$ -	\$ 18,133.00	\$
niexpended Fands	3 244,074.02	-	3 499,786.12	\$ 488,280.01	\$ 44,327.93	3 133,799.20	-	-	3 18,155.00	-
	ARPA funds expire 9/30/25;		ARPA funds expire 9/30/25;	ARPA funds expire 9/30/25;	ARPA funds expire 9/30/25;	ARPA funds expire 9/30/25;				
	Used carryover funds frrom		Used carryover funds from	Used carryover funds from	Used carryover funds from	Used carryover funds from				
	prior year before using regular			prior year before using regular	prior year before using regular					
xplanation of Unexpended Funds	funds.		regular funds.	funds.	funds.	funds.			Runs from Oct - Sept	
		1	1		_	I			1	
st of Direct Services provided by										
DD	CM & Assessment				Walk with Ease	Coordination				
	CASK/I&A, outreach,									
	transportation, telephone,		CASK/congregate meals							
	public information	KLA/Ombudsman		CASK/home delivered delivery	CASK/Tai Chi & hingocize	At HomeCare/respite	KLA/Ombudsman	KLA/Ombudsman	Five Star/food receipts	Five Star/food receipts
	public information	KEA OHIBUGSHIAN	Five Star/congregate meals	Five Star/home delivered	WC/BG Parks & rec/Drums	At Homecare/respite	KLAy Offibuusifiafi	KLA/ Ombudaman	Tive Stary rood receipts	Tive Stary rood receipts
	KLA/legal assistance		preparation	preparation	Alive & Silver Sneakers	Comfort Keepers/respite				
	KLAy legal assistance		ргерагация	preparation	Alive & Sliver Sheakers	Connort Reepers/respite				
Direct Service	Campfant Kannana									
	Comfort Keepers		Esta as face a superior as a set	CA /f	Daniel Ca VAACA (Cilian	Consider				
Providers/Contractors Contracted	/Homemaking, personal care,		Esters/congregate meals	GA/frozen meal prep and	Barren Co YMCA/Silver	Guardian				
by ADD and services provided	assisted transportation		preparation	delivery	Sneakers	Medical/supplemental	<u> </u>			
			Barren YMCA/congregate	Mom's Meals/meal prep &						
			meals delivery	delivery	Auburn Sr Center/Drums Alive	Caring with a Smile/respite				
			Park City/congregate meals							
			delivery		Pieces of Hope/On the Move					
					Carpenter Center/Silver					
					Sneakers					
	Т	T	1		1	T			1	
Career Center Operators					1					
		I	I .		T	I			1	
					1					
Training Service Providers and										
services provided										
se. v.ees provided										
	1				•	T				
ligible Persons	9001		940							N/A
Persons Served	9001		940	500	166			2831	N/A	N/A
People on Waiting List	45	0	0	C	0	94	1 0	0	0	
	See Master Performance	See Master Performance	See Master Performance	See Master Performance	See Master Performance	See Master Performance	See Master Performance	See Master Performance	See Master Performance	See Master Performance
Performance Measures	Measure Binder	Measure Binder	Measure Binder	Measure Binder	Measure Binder	Measure Binder		Measure Binder	Measure Binder	Measure Binder
riormance Measures	ivicasure billuei	ivicasule billuei	ivicasule billuel	ivicasui e billuei	ivicasule billuei	ivicasure billuer	ivicasule billuei	ivicasure billuei	ivicasui e billuei	ivicasule billuei

	Area Agency on Aging and Independent Living									
	State Long Term Care State Long Term Care									
	Disability Resource Center	ESMP	Ombudsman	Homecare	KY Caregiver	SHIP	SHIP Training Funds	MIPPA SHIP 9/1/23 to 6/30/24	MIPPA SHIP 7/1/23 to 8/31/23	MIPPA AAA 9/1/23 to 6/30/
rant Award	\$ 60,000.00	\$ 1,274,893.00	\$ 34,742.00	\$ 1,075,236.00	\$ 120,912.00	\$ 44,000.0	\$ 16,000.00	\$ 12,428.00	\$ 16,147.00	\$ 10,777
ocal Funds (Match or applied)		\$ 63,149.59	\$ 10,289.00	\$ 55,308.77	\$ 124.18	3,151.4	5 \$ 6.33	3		\$
otal Grant Funds	\$ 60,000.00	\$ 1,338,042.59	\$ 45,031.00	\$ 1,130,544.77	\$ 121,036.18			3 \$ 12,428.00	\$ 16,147.00	\$ 10,777
dministrative Costs		\$ 84,740.31		\$ 110,395.03	\$ 8,356.77	\$ 1,808.95	\$ 506.33			
of Admin Cost	0%	6%	0%	10%	7%	6 49	6 3%	6 0%	6 0%	
irect Expenditures	\$ 60,000.00	\$ 1,194,643.27	\$ 45,031.00	\$ 945,666.77	\$ 107,365.68	\$ 44,960.06	\$ 11,953.11	\$ 940.00	\$ 260.00	\$ 2,771
of Direct Expenditures	100%	89%	100%	84%	89%	959	75%	6 8%	2%	
ndirect Expenditures		\$ 58,659.01		\$ 74,482.97	\$ 5,313.73	\$ 382.44				\$ 722
of Indirect Expenditures	0%	4%	0%	7%	4%	6 19	6 0%	6 0%	6 0%	
Inexpended Funds	\$ -	\$ -	\$ -	\$ -	\$ (0.00) \$ 0.00	\$ 3,546.89	\$ 11,488.00	\$ 15,887.00	\$ 7,284
explanation of Unexpended Funds							Funds not needed	Award runs from Sept - Aug	KLA had no clients that needed services	Award runs from Sept - Aug
DD	Coordination	CM & Assessment			Coordination & Evaluation	Benefits Counseling				Coordination
Direct Service Providers/Contractors Contracted by ADD and services provided		CASK/home delivered & congregate delivery Five Star/home delivered and congregate preparation	KLA/Ombudsman	Comfort Keepers/homemaking, personal care, respite, escort	Subsidy	KLA/Benefits Counseling	DAIL Training Funds	KLA/LIS, MSP applications	KLA/LIS, MSP applications	
		GA/frozen meal prep and delivery								
		Various pilot projects								
Career Center Operators										
Training Service Providers and										
-										
services provided										
	•	-			•	•	•	•	•	•
igible Persons	1319	975	2831	349	74	1 63	9 N/A	11		
Persons Served	1319			349			9 N/A	11		
People on Waiting List	0		0	49)	0 (0 (
-										
erformance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder		See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder

						Joint Funding Administration -	Joint Funding Administration -	Joint Funding Administration -		
		MIPPA ADRC 9/1/23 to 6/30/24		ADVC	INNU	EDA	ARC	CDBG	ARC Ready LDD	Local Road Updates
Grant Award	\$ 1,949.00			\$ 77,000.00					\$ 100,000.00	\$ 27,200.00
Local Funds (Match or applied)		\$ 0.48		\$ 20.77		\$ 54.35			1	
Total Grant Funds	\$ 1,949.00	\$ 3,858.48	\$ 2,210.30			\$ 304,195.87	\$ 109,732.12	\$ 34,236.35	\$ 100,000.00	\$ 27,200.00
Administrative Costs				\$ 5,020.77						
% of Admin Cost	0%			7%	10%	0%				
Direct Expenditures	\$ 1,030.71			\$ 48,050.84	\$ 3,409.73	\$ 245,430.43	\$ 89,306.30			
% of Direct Expenditures	53%		75%	62%	77%	81%	81%			
Indirect Expenditures	\$ 331.61	\$ 522.46		\$ 2,376.74	\$ 604.56	\$ 58,765.44	\$ 20,425.82		\$ 7,542.59	
% of Indirect Expenditures	17%			3%	14%	19%				
Unexpended Funds	\$ 586.68	\$ 1,193.00	\$ -	\$ 21,572.42	\$ -	-	\$ -	\$ -	\$ 60,139.47	\$ 1,866.49
Explanation of Unexpended Funds	No clients that needed services	Award runs from Sept - Aug		Too late in the year for more vaccine events					Ends 6/30/25	Staff oversight of the increased contract amount for FY 24.
List of Direct Services provided by ADD	Canadination	Canadination	Caardination	Caandination	Casudination	Canadination /Tankaisal Assistan	Canadination /Tankainal Assistan	Canadiantina /Tanbainal Ansista	Coordination/Tooksiaal Assista	Canadination/Tankainal Assista
ADD	Coordination	Coordination	Coordination	Coordination	Coordination	Coordination/Technical Assistan	Coordination/Technical Assistar	(Coordination/Technical Assista	n Coordination/ Lechnical Assistal	Coordination/Technical Assistan
Direct Service Providers/Contractors Contracted by ADD and services provided										
Career Center Operators										
Training Service Providers and services provided										
Eligible Persons	3	1	0	44			D			
# Persons Served # People on Waiting List	3	0	0	0	28	Program serves entire Barren River Region				
Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder			See Master Performance Measure Binder				

	Community & Economic Development									
	Regional Transportation	Regional Transit	Water Planning	Hazard Mitigation	Safe Streets For All (SS4A)	BEAD	Disaster Resiliency Coordinator	BRIC		
Grant Award	\$ 83,454.00			\$ 250,000.00		II.				
ocal Funds (Match or applied)	\$ 9,273.00			230,000.00	334,834.00	3 43,000.00	\$ 6,608.26			
Total Grant Funds	\$ 92,727.00			\$ 250,000.00	\$ 354,834.00	\$ 45,000.00				
Administrative Costs	\$ 32,727.00	9 02,703.17	70,023.30	\$ 829.36	334,034.00	7 45,000.00	\$ 300,000.20	7 15,50		
6 of Admin Cost	0%	0%	0%	0%	0%	0%	0%			
Direct Expenditures	\$ 57,141.18	\$ 55,916.40		\$ 3,553.78						
% of Direct Expenditures	62%	89%	80%	1%	9%	59%	7%			
Indirect Expenditures	\$ 12,852.54	\$ 6,868.77		\$ 925.52	\$ 1,847.23					
% of Indirect Expenditures	14%	11%	'	0%	1%	15%	2%	·		
Unexpended Funds	\$ 22,733.28	\$ -	\$ -	\$ 244,691.34						
Explanation of Unexpended Funds	Budgeted for technical assistance work that was not ultimately requested.			Ends 8/1/26	Ends 8/28/25	Work completed and we could not change the line items to expend the remainder before the deadline.	Ends 11/30/26	Work completed and we conot change the line items t expend the remainder.		
List of Direct Services provided by								1		
ADD	Coordination/Technical Assistan	Coordination/Technical Assistan	Coordination/Technical Assistar	Coordination/Technical Assistar	Coordination/Technical Assistar	Coordination/Technical Assistar	Coordination/Technical Assistar	Coordination/Technical As		
	,	,	,	<u> </u>	<u>'</u>	,	<u>'</u>	· ·		
Direct Service Providers/Contractors Contracted by ADD and services provided										
Career Center Operators										
	1	T	T	T	T	T	1	T		
							1			
Training Service Providers and										
services provided								ļ		
services provided										
ligible Persons			1					1		
# Persons Served # People on Waiting List	Program serves entire Barren River Region	Program serves entire Barren River Region	Program serves entire Barren River Region	Program serves entire Barren River Region	Program serves entire Barren River Region	Program serves entire Barren River Region	Program serves entire Pennyrile Region	Program serves entire Pennyrile Region		
Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder		