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Barren River
Area Development District
Fy 2021 July - September
KRS 147a.115 Report

	Area Agency on Aging and Independent Living									
	Disability Resource Center	ESMP	State Long Term Care Ombudsman	Homecare	KY Caregiver	SHIP	SHIP Training Funds	MIPPA SHIP 9/1/23 to 6/30/24	MIPPA SHIP 7/1/23 to 8/31/23	MIPPA AAA 9/1/23 to 6/30/24
Grant Award	\$ 60,000.00	\$ 1,274,893.00	\$ 34,742.00	\$ 1,075,236.00	\$ 120,912.00	\$ 44,000.00	\$ 16,000.00	\$ 12,428.00	\$ 16,147.00	\$ 10,777.00
Local Funds (Match or applied)		\$ 63,149.59	\$ 10,289.00	\$ 55,308.77	\$ 124.18	\$ 3,151.45	\$ 6.33			\$ 0.99
Total Grant Funds	\$ 60,000.00	\$ 1,338,042.59	\$ 45,031.00	\$ 1,130,544.77	\$ 121,036.18	\$ 47,151.45	\$ 16,006.33	\$ 12,428.00	\$ 16,147.00	\$ 10,777.99
Administrative Costs		\$ 84,740.31		\$ 110,395.03	\$ 8,356.77	\$ 1,808.95	\$ 506.33			
% of Admin Cost	0%	6%	0%	10%	7%	4%	3%	0%	0%	0%
Direct Expenditures	\$ 60,000.00	\$ 1,194,643.27	\$ 45,031.00	\$ 945,666.77	\$ 107,365.68	\$ 44,960.06	\$ 11,953.11	\$ 940.00	\$ 260.00	\$ 2,771.96
% of Direct Expenditures	100%	89%	100%	84%	89%	95%	75%	8%	2%	26%
Indirect Expenditures		\$ 58,659.01		\$ 74,482.97	\$ 5,313.73	\$ 382.44				\$ 722.03
% of Indirect Expenditures	0%	4%	0%	7%	4%	1%	0%	0%	0%	7%
Unexpended Funds	\$ -	\$ -	\$ -	\$ -	\$ (0.00)	\$ 0.00	\$ 3,546.89	\$ 11,488.00	\$ 15,887.00	\$ 7,284.00
Explanation of Unexpended Funds							Funds not needed	Award runs from Sept - Aug	KLA had no clients that needed services	Award runs from Sept - Aug
List of Direct Services provided by ADD	Coordination	CM & Assessment			Coordination & Evaluation	Benefits Counseling				Coordination
Direct Service Providers/Contractors Contracted by ADD and services provided		CASK/home delivered & congregate delivery	KLA/Ombudsman	Comfort Keepers/homemaking, personal care, respite, escort	Subsidy	KLA/Benefits Counseling	DAIL Training Funds	KLA/LIS, MSP applications	KLA/LIS, MSP applications	
		Five Star/home delivered and congregate preparation								
		GA/frozen meal prep and delivery								
		Various pilot projects								
Career Center Operators										
Training Service Providers and services provided										
Eligible Persons	1319	975	2831	349	74	639	N/A	11	5	22
# Persons Served	1319	975	2831	349	74	639	N/A	11	5	22
# People on Waiting List	0	0	0	49	0	0	0	0	0	0
Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder		See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder

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	MIPPA AAA 7/1/23 to 8/31/23	MIPPA ADRC 9/1/23 to 6/30/24	MIPPA ADRC 7/1/23 to 8/31/23	ADVC	INNU	Joint Funding Administration - EDA	Joint Funding Administration - ARC	Joint Funding Administration - CDBG	ARC Ready LDD	Local Road Updates
Grant Award	\$ 1,949.00	\$ 3,858.00	\$ 2,188.00	\$ 77,000.00	\$ 4,301.72	\$ 304,141.52	\$ 109,725.16	\$ 34,055.26	\$ 100,000.00	\$ 27,200.00
Local Funds (Match or applied)		\$ 0.48	\$ 22.30	\$ 20.77	\$ 146.77	\$ 54.35	\$ 6.96	\$ 181.09		
Total Grant Funds	\$ 1,949.00	\$ 3,858.48	\$ 2,210.30	\$ 77,020.77	\$ 4,448.49	\$ 304,195.87	\$ 109,732.12	\$ 34,236.35	\$ 100,000.00	\$ 27,200.00
Administrative Costs				\$ 5,020.77	\$ 434.20					
% of Admin Cost	0%	0%	0%	7%	10%	0%	0%	0%	0%	0%
Direct Expenditures	\$ 1,030.71	\$ 2,143.02	\$ 1,653.40	\$ 48,050.84	\$ 3,409.73	\$ 245,430.43	\$ 89,306.30	\$ 27,838.00	\$ 32,317.94	\$ 20,397.21
% of Direct Expenditures	53%	56%	75%	62%	77%	81%	81%	81%	32%	75%
Indirect Expenditures	\$ 331.61	\$ 522.46	\$ 556.90	\$ 2,376.74	\$ 604.56	\$ 58,765.44	\$ 20,425.82	\$ 6,398.35	\$ 7,542.59	\$ 4,936.30
% of Indirect Expenditures	17%	14%	25%	3%	14%	19%	19%	19%	8%	18%
Unexpended Funds	\$ 586.68	\$ 1,193.00	\$ -	\$ 21,572.42	\$ -	\$ -	\$ -	\$ -	\$ 60,139.47	\$ 1,866.49
Explanation of Unexpended Funds	No clients that needed services	Award runs from Sept - Aug		Too late in the year for more vaccine events					Ends 6/30/25	Staff oversight of the increased contract amount for FY 24.
List of Direct Services provided by ADD	Coordination	Coordination	Coordination	Coordination	Coordination	Coordination/Technical Assistan	Coordination/Technical Assistan	Coordination/Technical Assistan	Coordination/Technical Assistan	Coordination/Technical Assistan
Direct Service Providers/Contractors Contracted by ADD and services provided										
Career Center Operators										
Training Service Providers and services provided										
Eligible Persons	3	1	0	44	28	Program serves entire Barren River Region	Program serves entire Barren River Region	Program serves entire Barren River Region	Program serves entire Barren River Region	Program serves entire Barren River Region
# Persons Served	3	1	0	44	28					
# People on Waiting List	0	0	0	0						
Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder			See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder

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