

Barren River
Area Development District
Fy 2021 July - September
KRS 147a.115 Report

	BRIC
Grant Award	\$ 16,347.27
Local Funds (Match or applied)	
Total Grant Funds	\$ 16,347.27
Administrative Costs	
% of Admin Cost	0%
Direct Expenditures	\$ 780.23
% of Direct Expenditures	5%
Indirect Expenditures	\$ 197.85
% of Indirect Expenditures	1%
Unexpended Funds	\$ 15,369.19
Explanation of Unexpended Funds	Runs through 9/30/2024

List of Direct Services provided by ADD	Coordination/Technical Assistan
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Direct Service Providers/Contractors Contracted by ADD and services provided	

Career Center Operators	
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Training Service Providers and services provided	

Eligible Persons	Program serves entire Barren River Region
# Persons Served	
# People on Waiting List	

Performance Measures	See Master Performance Measure Binder
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Barren River Area Development District
 Department for Aging Independent Living Funds
 FY 2017

	Title VII Ombudsman	NSIP 10/1/22 to 6/30/23	NSIP 7/1/22 to 9/30/22	Disability Resource Center	#REF!	ESMP	State Long Term Care Ombudsman
Grant Award	\$ 46,591.21	\$ 107,936.00	\$ 37,140.00	\$ 109,381.84	#REF!	\$ 1,233,838.00	\$ 34,275.00
Local Funds (Match or applied)	\$ 20,247.00				#REF!	\$ 125,322.23	\$ 6,323.00
Total Grant Funds	\$ 66,838.21	\$ 107,936.00	\$ 37,140.00	\$ 109,381.84	#REF!	\$ 1,359,160.23	\$ 40,598.00
Administrative Costs					#REF!	\$ 126,175.90	
% of Admin Cost	0%	0%	0%	0%	#REF!	9%	0%
Direct Expenditures	\$ 49,791.00	\$ 53,250.00	\$ 37,140.00	\$ 76,583.42	#REF!	\$ 1,198,128.44	\$ 40,598.00
% of Direct Expenditures	74%	49%	100%	70%	#REF!	88%	100%
Indirect Expenditures					#REF!	\$ 34,855.89	
% of Indirect Expenditures	0%	0%	0%	0%	#REF!	3%	0%
Unexpended Funds	\$ 17,047.21	\$ 54,686.00	\$ -	\$ 32,798.42	#REF!	\$ (0.00)	\$ -
Explanation of Unexpended Funds		Runs from Oct - Sept		NWDF & CDC funds weren't able	#REF!		

List of Direct Services provided by ADD				Coordination	#REF!	CM & Assessment	
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Direct Service Providers/Contractors Contracted by ADD and services provided	KLA/Ombudsman	Five Star/food receipts	Five Star/food receipts		#REF!	CASK/home delivered & congregate delivery	KLA/Ombudsman
					#REF!	Five Star/home delivered and congregate preparation	
					#REF!	GA/frozen meal prep and delivery	
					#REF!	Various pilot projects	
					#REF!		

Eligible Persons	2829	N/A	N/A	1455	#REF!	1106	2313
# Persons Served	2829	N/A	N/A	1455	#REF!	1106	2313
# People on Waiting List	0	0	0	0	#REF!	0	0

Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	#REF!	See Master Performance Measure Binder	See Master Performance Measure Binder
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Barren River Area Development District
 Department for Aging Independent Living Funds
 FY 2017

	Homecare	PCAP	SHIP	SHIP Training Funds	MIPPA SHIP 9/1/22 to 6/30/23	MIPPA SHIP 7/1/22 to 8/31/22	MIPPA AAA 9/1/22 to 6/30/23
Grant Award	\$ 1,054,756.00	\$ 166,438.06	\$ 28,000.00	\$ 10,000.00	\$ 17,487.00	\$ 16,118.00	\$ 19,708.00
Local Funds (Match or applied)	\$ 38,306.57	\$ -	\$ 1,691.63	\$ 6.00			\$ 0.08
Total Grant Funds	\$ 1,093,062.57	\$ 166,438.06	\$ 29,691.63	\$ 10,006.00	\$ 17,487.00	\$ 16,118.00	\$ 19,708.08
Administrative Costs	\$ 110,386.56	\$ 4,017.57	\$ 1,610.25	\$ 506.50			
% of Admin Cost	10%	2%	5%	5%	0%	0%	0%
Direct Expenditures	\$ 913,932.00	\$ 33,747.40	\$ 27,689.61	\$ 5,957.50	\$ 1,340.00	\$ -	\$ 15,278.72
% of Direct Expenditures	84%	20%	93%	60%	8%	0%	78%
Indirect Expenditures	\$ 68,744.01	\$ 232.77	\$ 391.77				\$ 2,480.36
% of Indirect Expenditures	6%	0%	1%	0%	0%	0%	13%
Unexpended Funds	\$ -	\$ 128,440.32	\$ 0.00	\$ 3,542.00	\$ 16,147.00	\$ 16,118.00	\$ 1,949.00
Explanation of Unexpended Funds		DAIL took this program back on		Funds not needed	Award runs from Sept - Aug	KLA had no clients that needed	Award runs from Sept - Aug

List of Direct Services provided by ADD		Coordination & Evaluation	Benefits Counseling				Coordination
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Direct Service Providers/Contractors Contracted by ADD and services provided	Comfort Keepers/homemaking, personal care, respite, escort	Subsidy	KLA/Benefits Counseling	DAIL Training Funds	KLA/LIS, MSP applications	KLA/LIS, MSP applications	

Eligible Persons	424	N/A	184	N/A	17	0	19
# Persons Served	424	N/A	184	N/A	17	0	19
# People on Waiting List	85	0	0	0	0	0	0

Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder		See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder
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Barren River Area Development District
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	MIPPA AAA 7/1/22 to 8/31/22	MIPPA ADRC 9/1/22 to 6/30/23	MIPPA ADRC 7/1/22 to 8/31/22
Grant Award	\$ 10,333.00	\$ 4,000.00	\$ 997.00
Local Funds (Match or applied)	\$ 6.62	\$ 0.98	\$ 1.50
Total Grant Funds	\$ 10,339.62	\$ 4,000.98	\$ 998.50
Administrative Costs			
% of Admin Cost	0%	0%	0%
Direct Expenditures	\$ 10,010.26	\$ 1,448.17	\$ 799.98
% of Direct Expenditures	97%	36%	80%
Indirect Expenditures	\$ 329.36	\$ 364.81	\$ 198.52
% of Indirect Expenditures	3%	9%	20%
Unexpended Funds	\$ 0.00	\$ 2,188.00	\$ -
Explanation of Unexpended Funds		Award runs from Sept - Aug	

List of Direct Services provided by ADD	Coordination	Coordination	Coordination
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Direct Service Providers/Contractors Contracted by ADD and services provided			

Eligible Persons	7	3	0
# Persons Served	7	3	0
# People on Waiting List	0	0	0

Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder
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