	Title III B	Title III B Ombudsman	Title III C1	Title III C2	Title III D	Title III E	Title VII Elder Abuse	Title VII Ombudsman
Grant Award	\$ 1,271,118.00	\$ 64,720.00	\$ 851,241.00	\$ 770,280.00	\$ 79,342.00	\$ 417,187.00	\$ 4,809.00	\$ 46,591.2
Local Funds (Match or applied)	\$ 50,721.95	\$ 3,967.00	\$ 33,521.17	\$ 49,950.63	\$ -	\$ 50,638.13	\$ 17,648.00	\$ 20,247.0
Total Grant Funds	\$ 1,321,839.95	\$ 68,687.00	\$ 884,762.17	\$ 820,230.63	\$ 79,342.00	\$ 467,825.13	\$ 22,457.00	\$ 66,838.2
Administrative Costs	\$ 146,034.71		\$ 9,445.17	\$ 9,409.63		\$ 31,470.24		
% of Admin Cost	11%	0%	1%	1%	0%	7%	0%	0'
Direct Expenditures	\$ 462,854.63	\$ 47,131.00	\$ 218,424.00	\$ 300,190.00	\$ 22,779.35	\$ 251,187.04	\$ 22,457.00	\$ 49,791.00
6 of Direct Expenditures	35%	69%	25%	37%	29%	54%	100%	749
ndirect Expenditures	\$ 40,961.56				\$ 801.65	\$ 11,244.85		
% of Indirect Expenditures	3%	0%	0%	0%	1%	2%	0%	09
Unexpended Funds	\$ 671,989.05	\$ 21,556.00	\$ 656,893.00	\$ 510,631.00	\$ 55,761.00	\$ 173,923.00	\$ -	\$ 17,047.21
Explanation of Unexpended Funds		DAIL gave us their addtl state funds	1	Services were moved to ESMP;	Centers activities have decreased and ARPA funds expire 9/30/24	DAIL gave us their addtl state funds, ARPA funds expire 9/30/24		
List of Direct Services provided by					Training instructors for ADD to			
ADD	CM & Assessment				bring this in house	Coordination		
Direct Service Providers/Contractors Contracted by ADD and services provided	transportation, telephone, public information KLA/legal assistance Comfort Keepers /Homemaking, personal care, assisted transportation	KLA/Ombudsman	Five Star/congregate meals preparation	CASK/home delivered delivery Five Star/home delivered preparation GA/frozen meal prep and delivery	CASK/various classes	At HomeCare/respite Comfort Keepers/respite Guardian Medical/supplemental Caring with a Smile/respite	KLA/Ombudsman	KLA/Ombudsman
Career Center Operators								
Training Service Providers and services provided								
Eligible Persons	3511		320					282
# Persons Served	3511	2829	320					282
People on Waiting List	78	0	0	34	0	79	0	
Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder	1		See Master Performance Measure Binder			See Master Performance Measure Binder

			Are	a Agency on Aging and Independ	ent Living			
					State Long Term Care			
	NSIP 10/1/22 to 6/30/23	NSIP 7/1/22 to 9/30/22	Disability Resource Center	ESMP	Ombudsman	Homecare	PCAP	SHIP
Grant Award	\$ 107,936.00	\$ 37,140.00	\$ 109,381.84	\$ 1,233,838.00	\$ 34,275.00	\$ 1,054,756.00	\$ 166,438.06	\$ 28,000.00
Local Funds (Match or applied)				\$ 125,322.23	\$ 6,323.00	\$ 38,306.57	\$ -	\$ 1,691.63
Total Grant Funds	\$ 107,936.00	\$ 37,140.00	\$ 109,381.84	\$ 1,359,160.23	\$ 40,598.00	\$ 1,093,062.57	\$ 166,438.06	\$ 29,691.63
Administrative Costs				\$ 126,175.90		\$ 110,386.56	\$ 4,017.57	\$ 1,610.25
% of Admin Cost	0%	0%	0%	9%	0%	10%	6 2%	5%
Direct Expenditures	\$ 53,250.00	\$ 37,140.00	\$ 76,583.42	\$ 1,198,128.44	\$ 40,598.00	\$ 913,932.00	\$ 33,747.40	\$ 27,689.61
% of Direct Expenditures	49%	100%	70%	88%	100%	84%	20%	93%
Indirect Expenditures				\$ 34,855.89		\$ 68,744.01	\$ 232.77	\$ 391.77
% of Indirect Expenditures	0%	0%	0%	3%	0%	6%	6 0%	19
Unexpended Funds	\$ 54,686.00	\$ -	\$ 32,798.42	\$ (0.00)	\$ -	\$ -	\$ 128,440.32	\$ 0.00
Explanation of Unexpended Funds	Runs from Oct - Sept		NWDF & CDC funds weren't able to be used and screenings were down due to wait list decreasing				DAIL took this program back on 9/30/22	
List of Direct Services provided by								
ADD			Coordination	CM & Assessment			Coordination & Evaluation	Benefits Counseling
Direct Service Providers/Contractors Contracted by ADD and services provided	Five Star/food receipts	Five Star/food receipts		CASK/home delivered & congregate delivery Five Star/home delivered and congregate preparation		Comfort Keepers/homemaking, personal care, respite, escort	Subsidy	KLA/Benefits Counseling
				GA/frozen meal prep and delivery Various pilot projects				
Career Center Operators		1						
	1	1	1		I	I		<u> </u>
Training Service Providers and services provided								
Eligible Dersons	In/a	IN/A	1.455	4400	2010	404	1 1 1 / 4	100
		N/A	1455	1106			1 N/A	184
# Persons Served # People on Waiting List	N/A 0	N/A 0	1455 0	1106 0	2313 0		1 N/A 5 0	184
	See Master Performance		1		See Master Performance	See Master Performance	See Master Performance	See Master Performance
Performance Measures	Measure Binder	Measure Binder	Measure Binder	Measure Binder	Measure Binder	Measure Binder	Measure Binder	Measure Binder

						MIPPA ADRC 9/1/22 to	MIPPA ADRC 7/1/22 to	Joint Funding Administration -
	SHIP Training Funds	MIPPA SHIP 9/1/22 to 6/30/23	MIPPA SHIP 7/1/22 to 8/31/22	MIPPA AAA 9/1/22 to 6/30/23	MIPPA AAA 7/1/22 to 8/31/22	6/30/23	8/31/22	EDA
Grant Award	\$ 10,000.00							\$ 269,577.09
Local Funds (Match or applied)	\$ 6.00	0		\$ 0.08	\$ 6.62	\$ 0.98	\$ 1.50	\$ 3.69
Total Grant Funds	\$ 10,006.00	0 \$ 17,487.00	\$ 16,118.00	\$ 19,708.08	\$ 10,339.62	\$ 4,000.98	\$ 998.50	\$ 269,580.78
Administrative Costs	\$ 506.50)						
% of Admin Cost	59	% 0%	0%	0%	0%	0%	0%	0%
Direct Expenditures	\$ 5,957.50) \$ 1,340.00	\$ -	\$ 15,278.72	\$ 10,010.26	\$ 1,448.17	\$ 799.98	\$ 219,803.55
% of Direct Expenditures	609	% 8%	0%	78%	97%	36%	80%	82%
Indirect Expenditures				\$ 2,480.36	\$ 329.36	\$ 364.81	\$ 198.52	\$ 49,777.23
% of Indirect Expenditures	09	% 0%	0%	13%	3%	9%	20%	18%
Unexpended Funds	\$ 3,542.00) \$ 16,147.00	\$ 16,118.00	\$ 1,949.00	\$ 0.00	\$ 2,188.00	\$ -	\$ -
			KLA had no clients that needed					
Explanation of Unexpended Funds	Funds not needed	Award runs from Sept - Aug	services	Award runs from Sept - Aug		Award runs from Sept - Aug		
List of Direct Services provided by								
ADD				Coordination	Coordination	Coordination	Coordination	Coordination/Technical Assistar
	i			T			1	
Direct Service	DAIL Training Funds	KLA/LIS, MSP applications	KLA/LIS, MSP applications					
Providers/Contractors Contracted by ADD and services provided								
Career Center Operators		1	1		I			
·		•	·		•			
Training Service Providers and								
services provided								
Eligible Persons	N/A	17	· 0	19	7	3	0	
	N/A	17		19		3	0	Program serves entire Barren
# People on Waiting List		0 0				0	0	River Region
Performance Measures		See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder				See Master Performance Measure Binder

	Community & Economic Development							
	Joint Funding Administration -	Joint Funding Administration -						
	ARC	CDBG	Local Road Updates	Regional Transportation	Regional Transit	Water Planning	Disaster Resiliency Coordinator	DLG - Cares
Grant Award	\$ 106,762.71	. \$ 51,168.02	\$ 25,300.00	\$ 83,454.00	\$ 120,000.00	\$ 76,000.00	\$ 89,953.46	\$ 16,108.60
Local Funds (Match or applied)		\$ 10.72	\$ 11.16	\$ 9,273.00	\$ 17,458.84	\$ 3.71	\$ 22,502.12	\$ 1.54
Total Grant Funds	\$ 106,762.71	. \$ 51,178.74	\$ 25,311.16	\$ 92,727.00	\$ 137,458.84	\$ 76,003.71	\$ 112,455.58	\$ 16,110.14
Administrative Costs								
% of Admin Cost	0%	6 0%	0%	0%	0%	0%	0%	09
Direct Expenditures	\$ 86,898.82	\$ 41,033.76	\$ 20,421.26	\$ 63,430.40	\$ 82,336.78	\$ 62,143.84	\$ 91,162.67	\$ 13,642.01
% of Direct Expenditures	81%	80%	81%	68%	60%	82%		
Indirect Expenditures	\$ 19,863.89	\$ 10,144.98	\$ 4,889.90	\$ 14,786.69	\$ 4,958.06	\$ 13,859.87	\$ 21,292.91	\$ 2,468.13
% of Indirect Expenditures	19%	20%	19%	16%	4%	18%	19%	159
Unexpended Funds	\$ -	\$ -	\$ -	\$ 14,509.91	\$ 50,164.00	\$ -	\$ -	\$ -
				We budgeted for more				
				technical assistance and local				
				transportation plan revisions				
				than what was requested				
Explanation of Unexpended Funds				throughout the year.	Runs through 6/30/2024			
List of Direct Services provided by ADD	Coordination/Technical Assista	n Coordination/Technical Assistar	n Coordination/Technical Assista	n Coordination/Technical Assista	Coordination/Technical Assistar	n Coordination/Technical Assista	n Coordination/Technical Assista	Coordination/Technical Assist
	,	,	,	,	,	,	,	,
Direct Service								
Providers/Contractors Contracted								
by ADD and services provided								
•								
Career Center Operators								
career center operators								
Training Service Providers and								
services provided								
	!	1	1	1		1	1	1
Eligible Persons	1							
# Persons Served	Program serves entire Barren							
# People on Waiting List	River Region							
Copie on warring List	I MACI HEBIOTI	1 Met Region	I MACI HEBIOTI	I MACI MEGIONI	I Meet Region	I MACI HEBIOTI	I Week Wellon	I Miver Negion
		1	T		ı	T		T
Performance Measures	See Master Performance Measure Binder							

	BRIC
Grant Award	\$ 16,347.27
Local Funds (Match or applied)	3 10,347.27
Total Grant Funds	\$ 16,347.27
Administrative Costs	3 10,547.27
% of Admin Cost	0%
Direct Expenditures	\$ 780.23
% of Direct Expenditures	5%
Indirect Expenditures	\$ 197.85
•	<u> </u>
% of Indirect Expenditures	1%
Unexpended Funds	\$ 15,369.19
Explanation of Unexpended Funds	Runs through 9/30/2024
List of Direct Services provided by	
ADD	Coordination/Technical Assista
Direct Service Providers/Contractors Contracted by ADD and services provided	
Career Center Operators	
Training Service Providers and services provided	
Eligible Persons	
# Persons Served # People on Waiting List	Program serves entire Barren River Region
Doufermonne Messures	See Master Performance

Measure Binder

Performance Measures

Barren River
Area Development District
Fy 2021 July - September
KRS 147a.115 Report

	Title III B	Title III B Ombudsman	Title III C1	Title III C2	Title III D	Title III E	Title VII Elder Abuse
Grant Award	\$ 1,271,118.00	\$ 64,720.00					
Local Funds (Match or applied)	\$ 50,721.95	\$ 3,967.00		<u> </u>	<u>'</u>	\$ 50,638.13	
Total Grant Funds	\$ 1,321,839.95	\$ 68,687.00	·	<u> </u>			· ·
Administrative Costs	\$ 146,034.71	,	\$ 9,445.17		,	\$ 31,470.24	
% of Admin Cost	11%	0%	1%		0%		09
Direct Expenditures	\$ 462,854.63	\$ 47,131.00	\$ 218,424.00	\$ 300,190.00	\$ 22,779.35	\$ 251,187.04	\$ 22,457.00
% of Direct Expenditures	35%	69%	25%	37%			1009
Indirect Expenditures	\$ 40,961.56				\$ 801.65	\$ 11,244.85	
% of Indirect Expenditures	3%	0%	0%	0%	1%	2%	09
Unexpended Funds	\$ 671,989.05	\$ 21,556.00	\$ 656,893.00	\$ 510,631.00	\$ 55,761.00	\$ 173,923.00	\$ -
List of Direct Services provided by ADD	CM & Assessment				Training instructors for ADD to bring this in house	Coordination	
	CASK/I&A, outreach, transportation, telephone, public information	KLA/Ombudsman	CASK/congregate meals delivery	CASK/home delivered delivery	CASK/various classes	At HomeCare/respite	KLA/Ombudsman
Direct Service Providers/Contractors Contracted by ADD and services	KLA/legal assistance		Five Star/congregate meals preparation	Five Star/home delivered preparation		Comfort Keepers/respite	
provided	Comfort Keepers /Homemaking, personal care,			GA/frozen meal prep and		Guardian	
	assisted transportation			delivery		Medical/supplemental Golden Years/respite	
	j			delivery			
Eligible Persons	assisted transportation CHC/Adult Day Health	2829	320			Golden Years/respite	282
Eligible Persons # Persons Served	assisted transportation CHC/Adult Day Health 3511	2829 2829		193	63	Golden Years/respite	
Persons Served	assisted transportation CHC/Adult Day Health	2829 2829 0		193	63	Golden Years/respite 170 170	287
	assisted transportation CHC/Adult Day Health 3511 3511 78	2829	320	193 193 34	63 63 0	Golden Years/respite 170 170 79	282

							State Long Term Care
	Title VII Ombudsman	NSIP 10/1/22 to 6/30/23	NSIP 7/1/22 to 9/30/22	Disability Resource Center	#REF!	ESMP	Ombudsman
Grant Award	\$ 46,591.21	\$ 107,936.00	\$ 37,140.00	\$ 109,381.84	#REF!	\$ 1,233,838.00	\$ 34,275.00
Local Funds (Match or applied)	\$ 20,247.00				#REF!	\$ 125,322.23	\$ 6,323.00
Total Grant Funds	\$ 66,838.21	\$ 107,936.00	\$ 37,140.00	\$ 109,381.84	#REF!	\$ 1,359,160.23	\$ 40,598.00
Administrative Costs					#REF!	\$ 126,175.90	
% of Admin Cost	0%	6 0%	0%	0%	#REF!	9%	0%
Direct Expenditures	\$ 49,791.00	\$ 53,250.00	\$ 37,140.00	\$ 76,583.42	#REF!	\$ 1,198,128.44	\$ 40,598.00
% of Direct Expenditures	749	49%	100%	70%	#REF!	88%	100%
Indirect Expenditures					#REF!	\$ 34,855.89	
% of Indirect Expenditures	0%	6 0%	0%	0%	#REF!	3%	0%
Unexpended Funds	\$ 17,047.21	\$ 54,686.00	\$ -	\$ 32,798.42	#REF!	\$ (0.00)	\$ -
Explanation of Unexpended Funds		Runs from Oct - Sept		NWDF & CDC funds weren't able	#REF!		
List of Direct Services provided by	T	T	T				
ADD				Coordination	#REF!	CM & Assessment	
	KLA/Ombudsman	Five Star/food receipts	Five Star/food receipts		#REF!	CASK/home delivered & congregate delivery	KLA/Ombudsman
	KLA/Ombudsman	Five Star/food receipts	Five Star/food receipts		#REF!		KLA/Ombudsman
Direct Service Providers/Contractors Contracted by ADD and services provided					#REF!	Five Star/home delivered and congregate preparation	
provided					#REF!	GA/frozen meal prep and delivery	
					#REF!	Various pilot projects	
					#REF!		
Eligible Persons	2829	9 N/A	N/A	1455	#REF!	1106	2313
# Persons Served			N/A	1455	#REF!	1106	2313
		+ '	 '		#REF!		
# People on Waiting List		0	0	0	#REF!		
	See Master Performance	See Master Performance	See Master Performance	See Master Performance	#KEF!	See Master Performance	See Master Performance

	Homecare	PCAP	SHIP	SHIP Training Funds	MIPPA SHIP 9/1/22 to 6/30/23	MIPPA SHIP 7/1/22 to 8/31/22	MIPPA AAA 9/1/22 to 6/30,
Grant Award	\$ 1,054,756.00	\$ 166,438.06	\$ 28,000.00	\$ 10,000.00	\$ 17,487.00	\$ 16,118.00	\$ 19,708
Local Funds (Match or applied)	\$ 38,306.57	\$ -	\$ 1,691.63	\$ 6.00			\$ 0
Total Grant Funds	\$ 1,093,062.57	\$ 166,438.06	\$ 29,691.63	\$ 10,006.00	\$ 17,487.00	\$ 16,118.00	\$ 19,708
Administrative Costs	\$ 110,386.56	\$ 4,017.57	\$ 1,610.25	\$ 506.50			
% of Admin Cost	10%	2%	5%	5%	0%	0%	
Direct Expenditures	\$ 913,932.00	\$ 33,747.40	\$ 27,689.61	\$ 5,957.50	\$ 1,340.00	\$ -	\$ 15,278
% of Direct Expenditures	84%	20%	93%	60%	8%	0%	
Indirect Expenditures	\$ 68,744.01	\$ 232.77	\$ 391.77				\$ 2,480
% of Indirect Expenditures	6%	0%	1%	0%	0%	0%	
Unexpended Funds	\$ -	\$ 128,440.32	\$ 0.00	\$ 3,542.00	\$ 16,147.00	\$ 16,118.00	\$ 1,949
Explanation of Unexpended Funds		DAIL took this program back on		Funds not needed	Award runs from Sept - Aug	KLA had no clients that needed	Award runs from Sept - Aug
List of Direct Services provided by							
ADD		Coordination & Evaluation	Benefits Counseling				Coordination
	Keepers/homemaking, personal care, respite, escort	Subsidy	KLA/Benefits Counseling	DAIL Training Funds	KLA/LIS, MSP applications	KLA/LIS, MSP applications	
Direct Service Providers/Contractors		Subsidy	KLA/Benefits Counseling	DAIL Training Funds	KLA/LIS, MSP applications	KLA/LIS, MSP applications	
Contracted by ADD and services provided							
					17		
Eligible Persons	424	N/A	184	· [IN/ A	1 1/	ı	
		N/A N/A	184 184				
# Persons Served		N/A		N/A 0	17 17 0	0	
Eligible Persons # Persons Served # People on Waiting List	424	N/A 0		N/A 0	17	0	See Master Performance

		MIPPA ADRC 9/1/22 to	MIPPA ADRC 7/1/22 to
	MIPPA AAA 7/1/22 to 8/31/22	6/30/23	8/31/22
Grant Award	\$ 10,333.00	\$ 4,000.00	\$ 997.00
Local Funds (Match or applied)	\$ 6.62	\$ 0.98	\$ 1.50
Total Grant Funds	\$ 10,339.62	\$ 4,000.98	\$ 998.50
Administrative Costs			
% of Admin Cost	0%	0%	0%
Direct Expenditures	\$ 10,010.26	\$ 1,448.17	\$ 799.98
% of Direct Expenditures	97%	36%	80%
Indirect Expenditures	\$ 329.36	\$ 364.81	\$ 198.52
% of Indirect Expenditures	3%	9%	20%
Unexpended Funds	\$ 0.00	\$ 2,188.00	\$ -
Explanation of Unexpended Funds		Award runs from Sept - Aug	
List of Direct Services provided by			
ADD	Coordination	Coordination	Coordination
Direct Service Providers/Contractors Contracted by ADD and services provided			
Eligible Persons	7	3	
# Persons Served	7		
# People on Waiting List	0		
Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder

