

Barren River  
Area Development District  
FY 2022  
KRS 147a.115 Report

	Title III B	Title III B Ombudsman	Title III C1	Title III C2	Title III D	Title III E	Title VII Elder Abuse
Grant Award	\$ 1,190,180.00	\$ 85,956.00	\$ 880,850.00	\$ 1,274,920.00	\$ 82,302.00	\$ 439,471.00	\$ 4,838.00
Local Funds (Match or applied)	\$ 64,473.45	\$ 15,597.00	\$ 92,713.48	\$ 100,662.31	\$ 3,150.00	\$ 46,015.31	\$ 878.00
<b>Total Grant Funds</b>	<b>\$ 1,254,653.45</b>	<b>\$ 101,553.00</b>	<b>\$ 973,563.48</b>	<b>\$ 1,375,582.31</b>	<b>\$ 85,452.00</b>	<b>\$ 485,486.31</b>	<b>\$ 5,716.00</b>
Administrative Costs	\$ 119,762.82		\$ 9,922.48	\$ 45,811.31		\$ 20,871.11	
% of Admin Cost	10%	0%	1%	3%	0%	4%	0%
Direct Expenditures	\$ 568,375.53	\$ 101,553.00	\$ 570,097.00	\$ 687,269.00	\$ 28,678.00	\$ 248,710.35	\$ 5,716.00
% of Direct Expenditures	45%	100%	59%	50%	34%	51%	100%
Indirect Expenditures	\$ 40,398.10					\$ 11,595.85	
% of Indirect Expenditures	3%	0%	0%	0%	0%	2%	0%
Unexpended Funds	\$ 526,117.00	\$ -	\$ 393,544.00	\$ 642,502.00	\$ 56,774.00	\$ 204,309.00	\$ -
Explanation of Unexpended Funds	DAIL gave us their addtl state funds, ARPA funds were received		DAIL gave us their Fed funds, ARPA funds were received	DAIL gave us their Fed funds, ARPA funds were received	Centers have been closed and ARPA funds were added	DAIL gave us their addtl state funds, ARPA funds were received	

List of Direct Services provided by ADD	CM & Assessment					Coordination	
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Direct Service Providers/Contractors Contracted by ADD and services provided	CASK/I&A, outreach, transportation, telephone, public information	KLA/Ombudsman	CASK/congregate meals deliv	CASK/home delivered delivery	CASK/health promotion, disease prevention, risk assessment/medication management	Home Instead/respite, supplme	KLA/Ombudsman
	KLA/legal assistance		Five Star/congregate meals p	Five Star/home delivered preparation		Comfort Keepers/respite	
	HAH & Comfort Keepers & Caring with a Smile/Homemaking, personal care, assisted transportation			GA/frozen meal prep and delivery		Guardian Medical/supplemental	
				Mom's Meals & GA/waiting list clients meal prep & delivery		Help at Home/respite	
						Caring with a Smile/respite	

Career Center Operators							
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Training Service Providers and services provided							

Eligible Persons	2647	2359	510	468	115	175	2359
# Persons Served	2647	2359	510	468	115	175	2359
# People on Waiting List	277	0	0	222	0	160	0

Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder
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\*93 clients served HDMs with IIID funds



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KRS 147a.115 Report

	PCAP	SHIP	SHIP Training Funds	MIPPA SHIP 7/1 to 8/31/21	MIPPA SHIP 9/1/21 to 6/30/22	MIPPA AAA 7/1 to 8/31/21	MIPPA AAA 9/1/21 to 6/30/22
Grant Award	\$ 159,744.25	\$ 33,592.00	\$ 10,000.00	\$ 13,810.00	\$ 18,078.00	\$ 5,319.00	\$ 20,708.00
Local Funds (Match or applied)	\$ 2,081.54	\$ 11,249.67				\$ 1.94	\$ 0.60
<b>Total Grant Funds</b>	<b>\$ 161,825.79</b>	<b>\$ 44,841.67</b>	<b>\$ 10,000.00</b>	<b>\$ 13,810.00</b>	<b>\$ 18,078.00</b>	<b>\$ 5,320.94</b>	<b>\$ 20,708.60</b>
Administrative Costs	\$ 9,165.69	\$ 1,303.85	\$ 518.82				
% of Admin Cost	6%	3%	5%	0%	0%	0%	0%
Direct Expenditures	\$ 150,733.99	\$ 42,917.33	\$ 7,870.20	\$ 9,993.03	\$ 1,960.00	\$ 4,700.73	\$ 8,368.74
% of Direct Expenditures	93%	96%	79%	72%	11%	88%	40%
Indirect Expenditures	\$ 1,926.11	\$ 620.49				\$ 620.21	\$ 2,006.86
% of Indirect Expenditures	1%	1%	0%	0%	0%	12%	10%
Unexpended Funds	\$ (0.00)	\$ (0.00)	\$ 1,610.98	\$ 3,816.97	\$ 16,118.00	\$ -	\$ 10,333.00
Explanation of Unexpended Funds			Funds not needed	KLA reimbursement rate is less.	Award runs from Sept - Aug		Award runs from Sept - Aug

List of Direct Services provided by ADD	Coordination & Evaluation	Benefits Counseling				Coordination	Coordination
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Direct Service Providers/Contractors Contracted by ADD and services provided	Subsidy	KLA/Benefits Counseling	DAIL Training Funds	KLA/LIS, MSP applications	KLA/LIS, MSP applications		
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Career Center Operators							
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Training Service Providers and services provided							

Eligible Persons	14	187	N/A	4	22	8	63
# Persons Served	14	187	N/A	4	22	8	63
# People on Waiting List	6	0	0	0	0	0	0

Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder		See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder
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omic Development					
	Regional Transit	Water Planning	Hazard Mitigation	Disaster Resiliency Coordinator	DLG - CARES
Grant Award	\$ 52,059.00	\$ 76,000.00	\$ 105,099.54	\$ 139,717.29	\$ 270,949.51
Local Funds (Match or applied)	\$ 5,580.50	\$ 5.29	\$ 14,907.14	\$ 12,440.96	
<b>Total Grant Funds</b>	<b>\$ 57,639.50</b>	<b>\$ 76,005.29</b>	<b>\$ 120,006.68</b>	<b>\$ 152,158.25</b>	<b>\$ 270,949.51</b>
Administrative Costs			\$ 5,555.15		
% of Admin Cost	0%	0%	5%	0%	0%
Direct Expenditures	\$ 22,870.87	\$ 62,112.53	\$ 97,009.29	\$ 50,721.95	\$ 232,225.28
% of Direct Expenditures	40%	82%	81%	33%	86%
Indirect Expenditures	\$ 5,028.63	\$ 13,892.76	\$ 17,442.24	\$ 11,482.84	\$ 22,615.63
% of Indirect Expenditures	9%	18%	15%	8%	8%
Unexpended Funds	\$ 29,740.00	\$ -	\$ -	\$ 89,953.46	\$ 16,108.60
Explanation of Unexpended Funds	These will be used with the additional funds awarded this year to complete the regional transit study			Grant runs through 6/30/23	Grant runs through 12/31/22

List of Direct Services provided by ADD	Coordination/Technical Assistance	Coordination/Technical Assistance	Coordination/Technical Assistance		
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Direct Service Providers/Contractors Contracted by ADD and services provided					

Career Center Operators					
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Training Service Providers and services provided					

Eligible Persons					
# Persons Served	Program serves entire Barren River Region	Program serves entire Barren River Region	Program serves entire Barren River Region	Program serves entire Barren River Region	Program serves entire Barren River Region
# People on Waiting List					

Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder
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