## Barren River Area Development District FY 2022 KRS 147a.115 Report

	Title III B	Title III B Ombudsman	Title III C1	Title III C2	Title III D	Title III E	Title VII Elder Abuse
Grant Award	\$ 1,190,180.00	\$ 85,956.00		. , ,	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
Local Funds (Match or applied)	\$ 64,473.45	\$ 15,597.00	\$ 92,713.48	\$ 100,662.31	\$ 3,150.00	· · · · · · · · · · · · · · · · · · ·	'
Total Grant Funds	\$ 1,254,653.45	\$ 101,553.00	\$ 973,563.48	\$ 1,375,582.31	\$ 85,452.00		\$ 5,716.0
Administrative Costs	\$ 119,762.82		\$ 9,922.48	\$ 45,811.31		\$ 20,871.11	
% of Admin Cost	10%	0%	1%	3%	0%	4%	09
Direct Expenditures	\$ 568,375.53	\$ 101,553.00	\$ 570,097.00	\$ 687,269.00	\$ 28,678.00	\$ 248,710.35	\$ 5,716.00
% of Direct Expenditures	45% \$ 40.398.10	100%	59%	50%	34%	51%	1009
Indirect Expenditures	Ψ .0,050.10					\$ 11,595.85	
% of Indirect Expenditures	3%	0%	0%	0%	0%	2%	
Unexpended Funds	\$ 526,117.00	\$ -	\$ 393,544.00	\$ 642,502.00	\$ 56,774.00	\$ 204,309.00	\$ -
Explanation of Unexpended Funds	DAIL gave us their addtl state funds, ARPA funds were received		DAIL gave us their Fed funds, ARPA funds were received	DAIL gave us their Fed funds, ARPA funds were received	Centers have been closed and ARPA funds were added	DAIL gave us their addtl state funds, ARPA funds were received	
List of Direct Services provided by ADD	CM & Assessment					Coordination	
	CASK/I&A, outreach, transportation, telephone,	MA (Outlindone)	CASK/a-r-a-r-a-a-r-a-l-a-l-i	CASK/harrandalitarendalitaren	CASK/health promotion, disease prevention, risk assessment/medication		WA One board on a se
	public information KLA/legal assistance	KLA/Ombudsman		CASK/home delivered delivery Five Star/home delivered prepa		Home Instead/respite, supplme Comfort Keepers/respite	KLA/Ombudsman
Direct Service Providers/Contractors Contracted by ADD and services provided	HAH & Comfort Keepers & Caring with a Smile/Homemaking, personal care, assisted transportation			GA/frozen meal prep and delivery Guardian Medical/supplement		ıl	
				Mom's Meals & GA/waiting list	clients meal prep & delivery	Help at Home/respite	
						Caring with a Smile/respite	
Career Center Operators	<u> </u>				<u> </u>	<u> </u>	
Training Service Providers and services provided							
Eligible Persons	2647	2359	510	468	115	175	235
# Persons Served	2647	2359	510	468	115	175	235
# People on Waiting List	277	0	0	222	0		
Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder		See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder

	Area Agency on Aging and Independent Living						
						State Long Term Care	
	Title VII Ombudsman	NSIP 7/1 to 9/30/21	NSIP 10/1/21 to 6/30/22	Disability Resource Center	FAST	Ombudsman	Homecare
Grant Award	\$ 10,191.0	00 \$ 21,464.00	\$ 81,043.00	\$ 111,828.40	\$ 1,000.00	\$ 34,186.00	\$ 1,082,380.00
Local Funds (Match or applied)	\$ 1,825.0	00			\$ 4.10	\$ 1,920.00	\$ 91,604.68
Total Grant Funds	\$ 12,016.0	00 \$ 21,464.00	\$ 81,043.00	\$ 111,828.40	\$ 1,004.10	\$ 36,106.00	\$ 1,173,984.68
Administrative Costs							\$ 121,006.66
% of Admin Cost	0	% 0%	0%	0%	0%	0%	10%
Direct Expenditures	\$ 12,016.0	0 \$ 21,464.00	\$ 43,903.00	\$ 79,446.56	\$ 916.95	\$ 36,106.00	\$ 997,474.02
% of Direct Expenditures	100	% 100%	54%	71%	91%	100%	85%
Indirect Expenditures					\$ 87.15		\$ 55,504.00
% of Indirect Expenditures	0	% 0%	0%	0%	9%	0%	5%
Unexpended Funds	Ś -	\$ -	\$ 37,140.00			Ś -	\$ -
Explanation of Unexpended Funds			Runs from Oct - Sept	NWDF & CDC funds end 8/31			
List of Direct Services provided by ADD				Coordination	Training		
	KLA/Ombudsman	Five Star/food receipts	Five Star/food receipts			KLA/Ombudsman	HAH & Comfort Keepers & Cari CASK/home delivered delivery
Direct Service Providers/Contractors Contracted by ADD and services provided							
							Five Star/home delivered prepa
							GA/frozen meal prep and delive
Caracr Cantar Onerators	1	1		1	1	T	
Career Center Operators	<u> </u>		L	1	1	I .	
			T	1	T	I	
		1	-		1		
Training Service Providers and		1	-		1		
services provided							
					-		
	1		L	1	1	L	
51: 11. 6	1	-0.1:1:	la. (a	2202	10.10	1 2250	1
Eligible Persons		59 N/A	N/A		N/A	2359	463
# Persons Served		59 N/A	N/A		N/A	2359	463
# People on Waiting List	<u>l</u>	0	0	0	0	0	500
	See Master Performance	See Master Performance	See Master Performance	See Master Performance	See Master Performance	See Master Performance	See Master Performance

	PCAP	SHIP	SHIP Training Funds	MIPPA SHIP 7/1 to 8/31/21	MIPPA SHIP 9/1/21 to 6/30/22	MIPPA AAA 7/1 to 8/31/21	MIPPA AAA 9/1/21 to 6/30/22
Grant Award	\$ 159,744.25		\$ 10,000.00	\$ 13,810.00	\$ 18,078.00		
Local Funds (Match or applied)	\$ 2,081.54					\$ 1.94	
Total Grant Funds	\$ 161,825.79			\$ 13,810.00	\$ 18,078.00	\$ 5,320.94	\$ 20,708.60
Administrative Costs	\$ 9,165.69						
% of Admin Cost	6%		5%	0%	0%	0%	
Direct Expenditures	\$ 150,733.99				\$ 1,960.00	\$ 4,700.73	'
% of Direct Expenditures	93%		79%	72%	11%	88%	40%
Indirect Expenditures	\$ 1,926.11					\$ 620.21	\$ 2,006.86
% of Indirect Expenditures	1%		0%		0%	12%	10%
Unexpended Funds	\$ (0.00)	\$ (0.00)	\$ 1,610.98	\$ 3,816.97	\$ 16,118.00	-	\$ 10,333.00
Explanation of Unexpended Funds			Funds not needed	KLA reimbursement rate is less.	Award runs from Sept - Aug		Award runs from Sept - Aug
List of Direct Services provided by ADD	Coordination & Evaluation	Benefits Counseling				Coordination	Coordination
	1	1	1	T	T	1	
	Subsidy	KLA/Benefits Counseling	DAIL Training Funds	KLA/LIS, MSP applications	KLA/LIS, MSP applications		
Direct Service Providers/Contractors Contracted by ADD and services provided							
	ration						
	y						
				ı	l	ı	
Career Center Operators							
Training Service Providers and							
services provided							
Eligible Persons	14	187	N/A	4	22	8	63
# Persons Served	14			4	22	II.	
# People on Waiting List	6			·			
Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder		See Master Performance Measure Binder			
Performance Measures	ivieasure Billuer	ivieasure Biriuer		ivieasure Billuer	ivieasure billuer	ivieasure Billuer	iviedsure billuer

## Barren River Area Development District FY 2022 KRS 147a.115 Report

							Community & Eco
		MIPPA ADRC 9/1/21 to	Joint Funding Administration -	Joint Funding Administration -	Joint Funding Administration -		, , , , , , , , , , , , , , , , , , , ,
	MIPPA ADRC 7/1 to 8/31/21	6/30/22	EDA	ARC	CDBG	Local Road Updates	Regional Transportation
Grant Award	\$ 3,537.00		\$ 143,267.48			·	·
Local Funds (Match or applied)			\$ 14.76	7 0 1,00 110 1	\$ 3,032.71		-
Total Grant Funds	\$ 3,540.64	\$ 4,898.87	\$ 143,282.24	\$ 84,004.64			
Administrative Costs	9,5 16.6 1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ţ 110,202.2.	ψ 0.1,000 .	Ţ 15,107115	<u> </u>	φ σομείου
% of Admin Cost	0%	0%	0%	0%	0%	0%	0
Direct Expenditures	\$ 2,817.90	\$ 3,207.57	\$ 117,683.45	\$ 69,090.59	\$ 15,261.73	\$ 20,577.37	\$ 48,882.1
6 of Direct Expenditures	80%	65%	82%	82%	83%	81%	56
Indirect Expenditures	\$ 722.74	\$ 694.30	\$ 25,598.79	\$ 14,914.05	\$ 3,205.76	\$ 4,790.02	\$ 10,249.9
% of Indirect Expenditures	20%	14%	18%	18%	17%	19%	12
Unexpended Funds	\$ -	\$ 997.00	\$ -	\$ -	\$ -	\$ -	\$ 27,816.9
onexpended runds	-	\$ 997.00	-	-	-	T	Staff anticipated updating
							several local bike and
Explanation of Unexpended Funds		Award runs from Sept - Aug					pedestrian plans but no requests were made
				T	<b>.</b>	<b>.</b>	T
List of Direct Services provided by							
ADD	Coordination	Coordination	Coordination/Technical Assistar	Coordination/Technical Assistan	Coordination/Technical Assistan	Coordination/Technical Assistar	Coordination/Technical Assist
Direct Service							
Providers/Contractors Contracted							
by ADD and services provided							
by ribb and services provided							
Caraar Cantar Onaratara	I			T			
Career Center Operators							
	I			I	I	I	I
Training Service Providers and							
services provided							
				<u></u>	<b>.</b>	<b>.</b>	T
Eligible Persons	1	6					
# Persons Served	1	6	Program serves entire Barren	Program serves entire Barrer			
People on Waiting List	0	0	River Region				
	See Master Performance	See Master Performance	See Master Performance	See Master Performance	See Master Performance	See Master Performance	See Master Performance

## Barren River Area Development District FY 2022 KRS 147a.115 Report

	omic Development	T			T
	Regional Transit	Water Planning	Hazard Mitigation	Disaster Resiliency Coordinator	DLG - CARES
Grant Award	\$ 52,059.00			·	
Local Funds (Match or applied)	\$ 5,580.50				270,545
Total Grant Funds	\$ 57,639.50		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	\$ 270,949.
Administrative Costs	37,033.30	70,003.23	\$ 5,555.15	3 132,138.23	270,943.
% of Admin Cost	0%	0%	5,555.15	0%	
Direct Expenditures	\$ 22,870.87	\$ 62,112.53	\$ 97,009.29	\$ 50,721.95	\$ 232,225.2
% of Direct Expenditures	40%	\$ 62,112.33	\$ 97,009.29	33%	3 232,223.2
Indirect Expenditures	\$ 5,028.63	\$ 13,892.76		\$ 11,482.84	\$ 22,615.6
•	3,028.03	15,892.76	15%	\$ 11,462.84	φ 22,015.0
% of Indirect Expenditures					d 46.400.4
Unexpended Funds	\$ 29,740.00	\$ -	\$ -	\$ 89,953.46	\$ 16,108.6
Explanation of Unexpended Funds	These will be used with the additional funds awarded this year to complete the regional transit study			Grant runs through 6/30/23	Grant runs through 12/31/2:
ist of Direct Services provided by ADD	Coordination/Technical Assistan	Coordination/Technical Assistar	Coordination/Technical Assista	nce	
Direct Service Providers/Contractors Contracted					
by ADD and services provided					
Career Center Operators					
Training Service Providers and					
services provided					
	1				
Eligible Persons	1				
# Persons Served	Program serves entire Barren	Program serves entire Barren	Program serves entire Barren	Program serves entire Barren	Program serves entire Barr
People on Waiting List	River Region	River Region	River Region	River Region	River Region
r copie on watering and	•				
The copie of truiting 2.50	i	I	1		
Toopie on warming and	See Master Performance	See Master Performance	See Master Performance	See Master Performance	See Master Performance