





Barren River  
Area Development District  
Fy 2021 July - September  
KRS 147a.115 Report

	KY Caregiver	SHIP	SHIP Training Funds	MIPPA SHIP 9/1/23 to 8/31/24	MIPPA SHIP 9/1/24 to 8/31/25	MIPPA AAA 9/1/23 to 8/31/24	MIPPA AAA 9/1/24 to 8/31/25
Grant Award	\$ 120,658.00	\$ 26,862.00	\$ 25,000.00	\$ 12,428.00	\$ 10,248.00	\$ 10,777.00	\$ 9,777.00
Local Funds (Match or applied)	\$ 38.88	\$ 19,321.88	\$ 0.44			\$ 0.99	
Total Grant Funds	\$ 120,696.88	\$ 46,183.88	\$ 25,000.44	\$ 12,428.00	\$ 10,248.00	\$ 10,777.99	\$ 9,777.00
Administrative Costs	\$ 8,300.67	\$ 1,813.37	\$ 750.44				
% of Admin Cost	7%	4%	3%	0%	0%	0%	0%
Direct Expenditures	\$ 107,291.44	\$ 44,002.88	\$ 16,022.51	\$ 1,600.00	\$ 3,894.00	\$ 6,829.97	\$ 4,126.57
% of Direct Expenditures	89%	95%	64%	13%	38%	63%	42%
Indirect Expenditures	\$ 5,104.77	\$ 367.63				\$ 909.12	\$ 797.73
% of Indirect Expenditures	4%	1%	0%	0%	0%	8%	8%
Unexpended Funds	\$ -	\$ (0.00)	\$ 8,227.49	\$ 10,828.00	\$ 6,354.00	\$ 3,038.90	\$ 4,852.70
Explanation of Unexpended Funds			Funds not needed	KLA had no clients that needed services	Award runs from Sept - Aug	No clients that needed services	Award runs from Sept - Aug

List of Direct Services provided by ADD	Coordination & Evaluation	Benefits Counseling				Coordination	Coordination
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Direct Service Providers/Contractors Contracted by ADD and services provided		KLA/Benefits Counseling	DAIL Training Funds	KLA/LIS, MSP applications	KLA/LIS, MSP applications		

Career Center Operators							
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Training Service Providers and services provided							

Eligible Persons	92	643	N/A	11	10	23	12
# Persons Served	92	643	N/A	11	10	23	12
# People on Waiting List	0	0	0	0	0	0	0

Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder		See Master Performance Measure Binder			
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	MIPPA ADRC 9/1/23 to 8/31/24	MIPPA ADRC 9/1/24 to 8/31/25	Disaster Preparedness Handbooks	INNU	Joint Funding Administration - EDA	Joint Funding Administration - ARC	Joint Funding Administration - CDBG
Grant Award	\$ 3,858.00	\$ 9,289.00	\$ 5,718.00	\$ 5,657.49	\$ 304,384.98	\$ 104,268.72	\$ 34,055.26
Local Funds (Match or applied)	\$ 0.48			\$ 39.65	\$ 37.84	\$ 942.43	\$ 6.84
Total Grant Funds	\$ 3,858.48	\$ 9,289.00	\$ 5,718.00	\$ 5,697.14	\$ 304,422.82	\$ 105,211.15	\$ 34,062.10
Administrative Costs							
% of Admin Cost	0%	0%	0%	0%	0%	0%	0%
Direct Expenditures	\$ 2,538.32	\$ 2,002.32	\$ 5,718.00	\$ 4,505.11	\$ 249,706.09	\$ 86,806.38	\$ 27,771.45
% of Direct Expenditures	66%	22%	100%	79%	82%	83%	82%
Indirect Expenditures	\$ 649.33	\$ 438.35		\$ 1,192.03	\$ 54,716.73	\$ 18,404.77	\$ 6,290.65
% of Indirect Expenditures	17%	5%	0%	21%	18%	17%	18%
Unexpended Funds	\$ 670.83	\$ 6,848.33	\$ -	\$ -	\$ -	\$ -	\$ -
Explanation of Unexpended Funds	No clients that needed services	Award runs from Sept - Aug					

List of Direct Services provided by ADD	Coordination	Coordination	Coordination	Coordination	Coordination/Technical Assista	Coordination/Technical Assista	Coordination/Technical Assista
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Direct Service Providers/Contractors Contracted by ADD and services provided								

Career Center Operators							
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Training Service Providers and services provided								

Eligible Persons	1	0	13	7	Program serves entire Barren River Region	Program serves entire Barren River Region	Program serves entire Barren River Region
# Persons Served	1	0	13	7			
# People on Waiting List	0	0	0				

Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder			See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder
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	RAISE	Disaster Resiliency Coordinator	State Resiliency Grants	FLAP
Grant Award	\$ 600,000.00	\$ 360,000.00	\$ 495,820.00	\$ 562,500.00
Local Funds (Match or applied)		\$ 35,920.10	\$ 317.44	
Total Grant Funds	\$ 600,000.00	\$ 395,920.10	\$ 496,137.44	\$ 562,500.00
Administrative Costs				
% of Admin Cost	0%	0%	0%	0%
Direct Expenditures	\$ 12,354.92	\$ 146,571.13	\$ 296,087.44	\$ 121,767.52
% of Direct Expenditures	2%	37%	60%	22%
Indirect Expenditures	\$ 2,821.66	\$ 33,029.39		\$ -
% of Indirect Expenditures	0%	8%	0%	0%
Unexpended Funds	\$ 584,823.42	\$ 216,319.58	\$ 200,050.00	\$ 440,732.48
Explanation of Unexpended Funds	Ends 6/30/27	Ends 11/30/26	Ends 6/30/27	Ends 8/31/27

List of Direct Services provided by ADD	Coordination/Technical Assista	Coordination/Technical Assista	Coordination/Technical Assista	Coordination/Technical Assista
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Direct Service Providers/Contractors Contracted by ADD and services provided				

Career Center Operators				
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Training Service Providers and services provided				

Eligible Persons				
# Persons Served	Program serves entire Barren River Region			
# People on Waiting List				

Performance Measures	See Master Performance Measure Binder			
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