

Barren River
Area Development District
Fy 2020 July - June
KRS 147-115 Report

	Title III B	Title III B Ombudsman	Title III C1	Title III C2	Title III D	Title III E	Title VII Elder Abuse	Title VII Ombudsman
Grant Award	\$ 578,677.00	\$ 23,584.00	\$ 320,807.00	\$ 451,238.00	\$ 23,238.00	\$ 194,519.00	\$ 4,889.00	\$ 8,673.00
Local Funds (Match or applied)	\$ 4,403.65	\$ -	\$ 736.07	\$ 4,568.84		\$ 13,840.05		
Total Grant Funds	\$ 583,080.65	\$ 23,584.00	\$ 321,543.07	\$ 455,806.84	\$ 23,238.00	\$ 208,359.05	\$ 4,889.00	\$ 8,673.00
Administrative Costs	\$ 109,669.60		\$ 13,267.07	\$ 28,457.84		\$ 20,361.27		
% of Admin Cost	19%	0%	4%	6%	0%	10%	0%	0%
Direct Expenditures	\$ 388,308.41	\$ 23,584.00	\$ 295,906.00	\$ 359,460.00	\$ 15,941.00	\$ 148,652.93	\$ 4,889.00	\$ 8,673.00
% of Direct Expenditures	67%	100%	92%	79%	69%	71%	100%	100%
Indirect Expenditures	\$ 37,374.64					\$ 12,273.85		
% of Indirect Expenditures	6%	0%	0%	0%	0%	6%	0%	0%
Unexpended Funds	\$ 47,728.00	\$ -	\$ 12,370.00	\$ 67,889.00	\$ 7,297.00	\$ 27,071.00	\$ -	\$ -
Explanation of Unexpended Funds	Covid happened and many in-home services went on hold.		Covid funds were received and used instead of regular funds.	Covid funds were received and used instead of regular funds.	Covid happened and services were put on hold	Covid happened and services were put on hold		

List of Direct Services provided by ADD	CM & Assessment					Coordination		
-----------------------------------------	-----------------	--	--	--	--	--------------	--	--

Direct Service Providers/Contractors Contracted by ADD and services provided	CASK/I&A, outreach, transportation, telephone, public information	KLA/Ombudsman	CASK/congregate meals deliv	CASK/home delivered delivery	CASK/health promotion, disease prevention, risk assessment/medication management	Home Instead/respice, supplme	KLA/Ombudsman	KLA/Ombudsman
	KLA/legal assistance		Canteen/congregate meals p	Canteen/home delivered preparation		Comfort Keepers/respice		
	HAH/Homemaking, personal care			GA/frozen meal prep and delivery		Guardian Medical/supplemental		
	Barren River Adult Day/Adult Day Health					Help at Home/respice		
						Caring with a Smile/respice		

Career Center Operators								
-------------------------	--	--	--	--	--	--	--	--

Training Service Providers and services provided								

Eligible Persons	2511	2378	608	359	204	187	2378	2378
# Persons Served	2511	2378	608	359	204	187	2378	2378
# People on Waiting List	175	0	0	201	0	38	0	0

Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder
----------------------	---------------------------------------	---------------------------------------	---------------------------------------	---------------------------------------	---------------------------------------	---------------------------------------	---------------------------------------	---------------------------------------

**NOTE: Aging subcontractor match is not included in Local Match totals.

Barren River
Area Development District
Fy 2020 July - June

KRS 147-115 Report

Area Agency on Aging and Independent Living

	NSIP 7/1 to 9/30/19	NSIP 10/1 to 6/30	Disability Resource Center	FAST	State Long Term Care Ombudsman	Homecare	PCAP	SHIP
Grant Award	\$ 24,264.00	\$ 89,732.00	\$ 86,288.00	\$ 1,000.00	\$ 34,337.00	\$ 1,061,386.00	\$ 153,434.65	\$ 28,386.00
Local Funds (Match or applied)			\$ 0.26	\$ 0.12		\$ 4,351.34	\$ 2,986.60	\$ 130.72
Total Grant Funds	\$ 24,264.00	\$ 89,732.00	\$ 86,288.26	\$ 1,000.12	\$ 34,337.00	\$ 1,065,737.34	\$ 156,421.25	\$ 28,516.72
Administrative Costs						\$ 121,283.02	\$ 9,818.91	\$ 1,462.91
% of Admin Cost	0%	0%	0%	0%	0%	11%	6%	5%
Direct Expenditures	\$ 24,264.00	\$ 69,669.00	\$ 67,059.15	\$ 799.20	\$ 34,337.00	\$ 878,972.01	\$ 143,594.13	\$ 26,213.32
% of Direct Expenditures	100%	78%	78%	80%	100%	82%	92%	92%
Indirect Expenditures			\$ 19,229.11	\$ 200.92		\$ 65,482.31	\$ 3,008.21	\$ 840.49
% of Indirect Expenditures	0%	0%	22%	20%	0%	6%	2%	3%
Unexpended Funds	\$ -	\$ 20,063.00	\$ -	\$ -	\$ -	\$ 0.00	\$ (0.00)	\$ 0.00
Explanation of Unexpended Funds		Award runs from Oct - Sept						

List of Direct Services provided by ADD			Coordination	Training			Coordination & Evaluation	Benefits Counseling
-----------------------------------------	--	--	--------------	----------	--	--	---------------------------	---------------------

Direct Service Providers/Contractors Contracted by ADD and services provided	Canteen/food receipts	Canteen/food receipts			KLA/Ombudsman	HAH/homemaking, personal care	Subsidy	KLA/Benefits Counseling
						CASK/home delivered delivery		
						Canteen/home delivered preparation		
						GA/frozen meal prep and delivery		

Career Center Operators								
-------------------------	--	--	--	--	--	--	--	--

Training Service Providers and services provided								

Eligible Persons	N/A	N/A	1929	N/A	2378	405	12	321
# Persons Served	N/A	N/A	1929	N/A	2378	405	12	321
# People on Waiting List	0	0	0	0	0	448	1	0

Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder
----------------------	---------------------------------------	---------------------------------------	---------------------------------------	---------------------------------------	---------------------------------------	---------------------------------------	---------------------------------------	---------------------------------------

**NOTE: Aging subcontractor match is not included in Local Match totals.

Barren River
Area Development District
Fy 2020 July - June
KRS 147a-115 Report

	SHIP Training Funds	MIPPA SHIP 7/1 to 9/30/19	MIPPA SHIP 10/1 to 6/30	MIPPA AAA 7/1 to 9/30/19	MIPPA AAA 10/1 to 6/30	MIPPA ADRC 7/1 to 9/30/19	MIPPA ADRC 10/1 to 6/30	Joint Funding Administration - EDA
Grant Award	\$ 10,000.00	\$ 9,186.00	\$ 16,766.00	\$ 3,403.00	\$ 11,894.00	\$ 2,351.00	\$ 5,687.00	\$ 120,827.55
Local Funds (Match or applied)	\$ 1.11			\$ 23.32	\$ 0.83	\$ 8.25	\$ 0.56	\$ 7,250.29
Total Grant Funds	\$ 10,001.11	\$ 9,186.00	\$ 16,766.00	\$ 3,426.32	\$ 11,894.83	\$ 2,359.25	\$ 5,687.56	\$ 128,077.84
Administrative Costs	\$ 515.68							
% of Admin Cost	5%	0%	0%	0%	0%	0%	0%	0%
Direct Expenditures	\$ 8,699.43	\$ 7,620.00	\$ 4,140.00	\$ 2,716.32	\$ 4,515.82	\$ 1,752.25	\$ 2,620.40	\$ 99,005.79
% of Direct Expenditures	87%	83%	25%	79%	38%	74%	46%	77%
Indirect Expenditures				\$ 710.00	\$ 1,162.01	\$ 607.00	\$ 714.16	\$ 29,072.05
% of Indirect Expenditures	0%	0%	0%	21%	10%	26%	13%	23%
Unexpended Funds	\$ 786.00	\$ 1,566.00	\$ 12,626.00	\$ -	\$ 6,217.00	\$ -	\$ 2,353.00	\$ -
Explanation of Unexpended Funds	DAIL did not spend all of their training funds.	KLA reimbursement rate is less.	Award runs from Oct - Sept		Award runs from Oct - Sept		Award runs from Oct - Sept	

List of Direct Services provided by ADD				Coordination	Coordination	Coordination	Coordination	Coordination/Technical Assistan
-----------------------------------------	--	--	--	--------------	--------------	--------------	--------------	---------------------------------

Direct Service Providers/Contractors Contracted by ADD and services provided	DAIL Training Funds	KLA/LIS, MSP applications	KLA/LIS, MSP applications					

Career Center Operators								
-------------------------	--	--	--	--	--	--	--	--

Training Service Providers and services provided								

Eligible Persons	N/A	79	52	19	65	10	12	Program serves entire Barren River Region
# Persons Served	N/A	79	52	19	65	10	12	
# People on Waiting List	0	0	0	0	0	0	0	

Performance Measures		See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder
----------------------	--	---------------------------------------	---------------------------------------	---------------------------------------	---------------------------------------	---------------------------------------	---------------------------------------	---------------------------------------

**NOTE: Aging subcontractor match is not included in Local Match totals.

Barren River
Area Development District
Fy 2020 July - June

KRS 147-115 Report

Community & Economic Development

	Joint Funding Administration - ARC	Joint Funding Administration - CDBG	Local Road Updates	Regional Transportation	Regional Transit	Water Planning	SOAR	Simulator Training
Grant Award	\$ 88,162.88	\$ 42,523.18	\$ 25,300.00	\$ 78,067.00	\$ 16,000.00	\$ 76,000.00	\$ 1,867.72	\$ 4,000.00
Local Funds (Match or applied)	\$ 1,907.72	\$ 65.53	\$ 116.58	\$ 8,674.00	\$ 4,031.31	\$ 371.09	\$ 470.99	
Total Grant Funds	\$ 90,070.60	\$ 42,588.71	\$ 25,416.58	\$ 86,741.00	\$ 20,031.31	\$ 76,371.09	\$ 2,338.71	\$ 4,000.00
Administrative Costs								
% of Admin Cost	0%	0%	0%	0%	0%	0%	0%	0%
Direct Expenditures	\$ 70,609.40	\$ 33,363.57	\$ 19,697.93	\$ 49,987.50	\$ 15,618.99	\$ 59,571.76	\$ 1,841.35	\$ 2,136.00
% of Direct Expenditures	78%	78%	78%	58%	78%	78%	79%	53%
Indirect Expenditures	\$ 19,461.20	\$ 9,225.14	\$ 5,718.65	\$ 13,033.23	\$ 4,412.32	\$ 16,799.33	\$ 497.36	
% of Indirect Expenditures	22%	22%	22%	15%	22%	22%	21%	0%
Unexpended Funds	\$ -	\$ -	\$ -	\$ 23,720.27	\$ -	\$ -	\$ -	\$ 1,864.00
Explanation of Unexpended Funds				Staff anticipated updating several Local Bike and Pedestrian Plans but no requests were made.				Once Covid hit, we weren't able to have another training.

List of Direct Services provided by ADD	Coordination/Technical Assistan	Coordination/Technical Assistan	Coordination/Technical Assistan	Coordination/Technical Assistan	Coordination/Technical Assistan	Coordination/Technical Assistan	Coordination/Technical Assistan	Coordination/Technical Assistan
-----------------------------------------	---------------------------------	---------------------------------	---------------------------------	---------------------------------	---------------------------------	---------------------------------	---------------------------------	---------------------------------

Direct Service Providers/Contractors Contracted by ADD and services provided								

Career Center Operators								
-------------------------	--	--	--	--	--	--	--	--

Training Service Providers and services provided								

Eligible Persons								
# Persons Served	Program serves entire Barren River Region	Program serves entire Barren River Region	Program serves entire Barren River Region	Program serves entire Barren River Region	Program serves entire Barren River Region	Program serves entire Barren River Region	Program serves entire Barren River Region	Program serves entire Barren River Region
# People on Waiting List								

Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder
----------------------	---------------------------------------	---------------------------------------	---------------------------------------	---------------------------------------	---------------------------------------	---------------------------------------	---------------------------------------	---------------------------------------

**NOTE: Aging subcontractor match is not included in Local Match totals.

Barren River Area Development District Glossary & Acronym List

Title III B	Supportive Services
Title III C1	Congregate Meals
Title III C2	Home Delivered Meals
Title III D	Disease Prevention
Title III E	Family Caregiver Program
NSIP	Nutrition Services Incentive Program
PCAP	Personal Care Attendant Program
CDSME	Chronic Disease Self Management Education
FAST	Functional Assessment Service Team
SHIP	State Health Insurance Assistance Program
MIPPA SHIP	Medicare Improvements for Patients and Providers Act State Health Insurance Assistance Program
MIPPA AAA	Medicare Improvements for Patients and Providers Act State Agencies on Aging
MIPPA ADRC	Medicare Improvements for Patients and Providers Act Aging and Disability Resource Center
JFA - EDA	Joint Funding Administration - Economic Development Administration
JFA - CDBG	Joint Funding Administration - Community Development Block Grants