	Title III B	Title III B Ombudsman	Title III C1	Title III C2	CRF	Title III D
Grant Award	\$ 792,269.69	\$ 23,584.00	\$ 267,907.00	\$ 1,063,165.00	\$ 100,567.00	\$ 29,729.0
Local Funds (Match or applied)	\$ 46,651.03	\$ 2,256.00	\$ 34,276.90	\$ 133,159.90		\$
Total Grant Funds	\$ 838,920.72	\$ 25,840.00	\$ 302,183.90	\$ 1,196,324.90	\$ 100,567.00	\$ 29,729.0
Administrative Costs	\$ 111,105.49		\$ 9,372.90	\$ 47,759.90		
% of Admin Cost	13%	0%	3%	4%	0%	C
Direct Expenditures	\$ 452,116.31	\$ 25,840.00	\$ 234,800.00	\$ 1,011,722.00	\$ 100,567.00	\$ 10,768.0
% of Direct Expenditures	54%	100%	78%	85%	100%	36
Indirect Expenditures	\$ 41,416.92					
% of Indirect Expenditures	5%	0%	0%	0%	0%	C
Unexpended Funds	\$ 234,282.00	\$ -	\$ 58,011.00	\$ 136,843.00	\$ -	\$ 18,961.0
Explanation of Unexpended Funds	Received CARES funds		Used C2 CARES funds first	Received CARES and CARES II funds.	Funds expired 12/31/2020	Covid happened and services were put on hold
List of Direct Services provided by						
ADD	CM & Assessment					
			I	l		I
Direct Service	CASK/I&A, outreach, transportation, telephone, public information KLA/legal assistance	KLA/Ombudsman		CASK/home delivered delivery Canteen/home delivered prepa		CASK/health promotion, disease prevention, risk assessment/medication management ration
Providers/Contractors Contracted by ADD and services provided	HAH/Homemaking, personal care, assisted transportation			GA/frozen meal prep and delive		•
				Mom's Meals & GA/waiting list	Mom's Meals & GA/waiting list	clients meal prep & delivery
Career Center Operators						
Training Coming Drawids						
Training Service Providers and						
services provided						
Eligible Persons	1857	2378	570	667	N/A	
# Persons Served	1857	2378	570	667		
# People on Waiting List	193	0			0	
	See Master Performance	See Master Performance	See Master Performance	See Master Performance	See Master Performance	See Master Performance
Performance Measures	Measure Binder	Measure Binder	Measure Binder	Measure Binder	Measure Binder	Measure Binder

						Area Agency on Ag
	Title III E	Title VII Elder Abuse	Title VII Ombudsman	NSIP 7/1 to 9/30/20	NSIP 10/1/20 to 6/30/21	Disability Resource Center
Grant Award	\$ 298,767.00	'	'	\$ 20,063.00	\$ 81,446.00	\$ 120,008.0
Local Funds (Match or applied)	\$ 39,934.49		· · · · · · · · · · · · · · · · · · ·			\$ 0.4
Total Grant Funds	\$ 338,701.49	\$ 5,775.00	\$ 30,824.00	\$ 20,063.00	\$ 81,446.00	\$ 120,008.4
Administrative Costs	\$ 32,061.83					
% of Admin Cost	9%	0%	0%	0%		0
Direct Expenditures	\$ 187,751.90	\$ 5,775.00	\$ 30,824.00	\$ 20,063.00	\$ 59,982.00	\$ 100,044.20
% of Direct Expenditures	55%	100%	100%	100%	74%	83
Indirect Expenditures	\$ 11,956.76					\$ 15,444.1
% of Indirect Expenditures	4%	0%	0%	0%	0%	13
Unexpended Funds	\$ 106,931.00	-	\$ -	\$ -	\$ 21,464.00	\$ 4,520.00
Explanation of Unexpended Funds	Received CARES funds				Runs from Oct - Sept	Received NWDF
List of Direct Services provided by						
ADD	Coordination					Coordination
				-	1	
Direct Service	Home Instead/respite, supplme Comfort Keepers/respite	KLA/Ombudsman	KLA/Ombudsman	Canteen/food receipts	Canteen/food receipts	
Providers/Contractors Contracted by ADD and services provided						
	Guardian Medical/supplementa	I				
	Help at Home/respite					
	Caring with a Smile/respite					
		<u> </u>	<u> </u>			<u> </u>
Career Center Operators						
Training Service Providers and						
services provided						
Eligible Persons	170	2378	2378	N/A	N/A	200
# Persons Served	170	2378	2378		N/A	200
# People on Waiting List	82		0			
	See Master Performance	See Master Performance	See Master Performance	See Master Performance	See Master Performance	See Master Performance
Performance Measures	Measure Binder	Measure Binder	Measure Binder	Measure Binder	Measure Binder	Measure Binder

	ng and Independent Living					
		State Long Term Care				
	FAST	Ombudsman	Homecare	PCAP	SHIP	SHIP Training Funds
Grant Award	\$ 1,000.00	\$ 34,264.00	\$ 1,063,938.00	\$ 160,438.25	\$ 26,322.00	\$ 10,000.0
Local Funds (Match or applied)		\$ 4,875.00	\$ 76,437.75	\$ 627.06	\$ 2,950.27	\$ 8.0
Total Grant Funds	\$ 1,000.00	\$ 39,139.00			\$ 29,272.27	\$ 10,008.
Administrative Costs			\$ 121,266.93	\$ 9,982.55	\$ 1,321.12	\$ 508.0
% of Admin Cost	0%	0%	11%	6%	5%	
Direct Expenditures	\$ 1,000.00	\$ 39,139.00	\$ 954,903.86	\$ 148,715.47	\$ 27,105.02	\$ -
% of Direct Expenditures	100%	100%	84%	92%	93%	
Indirect Expenditures			\$ 64,204.96	\$ 2,367.29	\$ 846.13	
% of Indirect Expenditures	0%	0%	6%	1%	3%	
Unexpended Funds	\$ -	\$ -	\$ 0.00			\$ 9,500.0
Explanation of Unexpended Funds						Per Edward Clark, traning funds were moved.
List of Direct Services provided by ADD	Training			Coordination & Evaluation	Benefits Counseling	
Direct Service		KLA/Ombudsman	HAH/homemaking, personal car CASK/home delivered delivery	Subsidy	KLA/Benefits Counseling	DAIL Training Funds
Providers/Contractors Contracted by ADD and services provided			Canteen/home delivered prepai	ration		
			GA/frozen meal prep and delive	ry		
	1	1	I			T
Career Center Operators						
Training Service Providers and						
services provided						
services provided						
Eligible Persons	N/A	2378	443	11	110	N/A
# Persons Served	N/A	2378		11		N/A
# People on Waiting List	0			3		
	1	1	T		Τ	
	See Master Performance	See Master Performance	See Master Performance	See Master Performance	See Master Performance	

						MIPPA ADRC 9/1/20 to
	MIPPA SHIP 7/1 to 9/30/20	MIPPA SHIP 9/1/20 to 6/30/21	MIPPA AAA 7/1 to 9/30/20	MIPPA AAA 9/1/20 to 6/30/21	MIPPA ADRC 7/1 to 9/30/20	6/30/21
Grant Award	\$ 12,626.00	\$ 16,550.00	\$ 6,217.00	\$ 11,696.00	\$ 2,353.46	\$ 5,137.
Local Funds (Match or applied)			\$ 14.14	\$ 0.43	\$ 0.22	\$ 0.
Total Grant Funds	\$ 12,626.00	\$ 16,550.00	\$ 6,231.14	\$ 11,696.43	\$ 2,353.68	\$ 5,137.
Administrative Costs						
% of Admin Cost	0%	0%	0%	0%	0%	
Direct Expenditures	\$ 1,140.00	\$ 2,740.00	\$ 5,468.88	\$ 5,011.22	\$ 1,990.37	\$ 1,239.
% of Direct Expenditures	9%	17%	88%	43%	85%	2
Indirect Expenditures			\$ 762.26	\$ 1,366.21	\$ 363.31	\$ 361.
% of Indirect Expenditures	0%	0%	12%	12%	15%	
Unexpended Funds	\$ 11,486.00	\$ 13,810.00	\$ -	\$ 5,319.00	\$ -	\$ 3,537.
Explanation of Unexpended Funds	KLA reimbursement rate is	Award runs from Sept - Aug		Award runs from Sept - Aug		Award runs from Sept - Aug
Explanation of offexpended runus	1633.	Award runs from Sept - Aug		Awaru runs nom Sept - Aug		Awara rans nom sept - Aug
List of Direct Services provided by			Coordination	Coordination	Coordination	Coordination
			Coordination	Coordination	Coordination	coordination
	KLA/LIS, MSP applications	KLA/LIS, MSP applications				
Direct Service	KEAY EIS, WIST applications	REALIS, WIST applications				
Providers/Contractors Contracted						
by ADD and services provided						
Comment Commen				I	I	
Career Center Operators						
Training Service Providers and						
services provided						
sei vices provided						
	15	35	25	46	3	
Eligible Persons			25	46	3	
	15	35	23			
# Persons Served	15 0					
Eligible Persons # Persons Served # People on Waiting List	0	0			0	See Master Performance

					Community & Ecor	nomic Development
	Joint Funding Administration - EDA	Joint Funding Administration - ARC	Joint Funding Administration - CDBG	Local Road Updates	Regional Transportation	Regional Transit
Grant Award	\$ 118,329.05	\$ 85,376.77	\$ 50,569.20	\$ 25,300.00	\$ 78,254.00	\$ 20,000.0
Local Funds (Match or applied)	\$ 39.37		\$ 161.09	\$ 117.94	\$ 8,695.00	\$ 6,158.
Total Grant Funds	\$ 118,368.42	\$ 85,376.77	\$ 50,730.29	\$ 25,417.94	\$ 86,949.00	\$ 26,158.
Administrative Costs						
% of Admin Cost	0%	0%	0%	0%	0%	(
Direct Expenditures	\$ 91,721.89	\$ 65,972.24	\$ 40,495.55	\$ 19,792.49	\$ 46,365.00	\$ 20,350.6
% of Direct Expenditures	77%	77%	80%	78%	53%	78
Indirect Expenditures	\$ 26,646.53	\$ 19,404.53	\$ 10,234.74	\$ 5,625.45	\$ 12,639.88	\$ 5,808.2
% of Indirect Expenditures	23%	23%	20%	22%	15%	2
Unexpended Funds	\$ -	\$ -	\$ -	\$ -	\$ 27,944.12	\$ -
Explanation of Unexpended Funds					Staff anticipated updating several local bike and pedestrian plans but no requests were made.	
ADD	Coordination/Technical Assistar	Coordination/Technical Assistar	Coordination/Technical Assista	Coordination/Technical Assista	Coordination/Technical Assistar	Coordination/Technical Assis
Direct Service Providers/Contractors Contracted						
by ADD and services provided						
Career Center Operators						
		·			1	·
	i .	1	1	1	1	
Training Service Providers and services provided						
_						
services provided Eligible Persons						
services provided	Program serves entire Barren River Region	Program serves entire Barr River Region				

	Water Planning	Hazard Mitigation	Disaster Resiliency Coordinator	
Grant Award	\$ 76,000.00	\$ 108,750.00	\$ 285,368.00	\$ 392,000.
Local Funds (Match or applied)	\$ 2.71	\$ 1,373.59		
Total Grant Funds	\$ 76,002.71	\$ 110,123.59	\$ 307,512.18	\$ 392,000.
Administrative Costs				
% of Admin Cost	0%	0%	0%	
Direct Expenditures	\$ 59,222.69	\$ 9,114.41	\$ 89,766.06	\$ 96,579.
% of Direct Expenditures	78%	8%	29%	2
Indirect Expenditures	\$ 16,780.02	\$ 2,159.64	\$ 20,954.83	\$ 24,471.
% of Indirect Expenditures	22%	2%	7%	
Unexpended Funds	\$ -	\$ 98,849.54	\$ 196,791.29	\$ 270,949.
Explanation of Unexpended Funds		Grant runs through 6/30/22	Grant runs through 6/30/23	Grant runs through 6/30/22
List of Direct Services provided by				
ADD	Coordination/Technical Assistar	Coordination/Technical Assistar	Coordination/Technical Assista	Coordination/Technical Assi
<u></u>	,	,		1
Direct Service Providers/Contractors Contracted by ADD and services provided				
Career Center Operators				
Tuelining Comiting Duradida				
Training Service Providers and				
services provided				
Eligible Persons		<u> </u>		
# Persons Served	Program serves entire Barren	Program serves entire Barren	Program serves entire Barren	Program serves entire Barr
	• •	•	•	•
# People on Waiting List	River Region	River Region	River Region	River Region
	See Master Performance	See Master Performance	See Master Performance	See Master Performance
Performance Measures	Measure Binder	Measure Binder	Measure Binder	Measure Binder