

Barren River
Area Development District
Fy 2021 July2020 - June 2021
KRS 147a.115 Report

Aging and Independent Living						
	FAST	State Long Term Care Ombudsman	Homecare	PCAP	SHIP	SHIP Training Funds
Grant Award	\$ 1,000.00	\$ 34,264.00	\$ 1,063,938.00	\$ 160,438.25	\$ 26,322.00	\$ 10,000.00
Local Funds (Match or applied)		\$ 4,875.00	\$ 76,437.75	\$ 627.06	\$ 2,950.27	\$ 8.04
Total Grant Funds	\$ 1,000.00	\$ 39,139.00	\$ 1,140,375.75	\$ 161,065.31	\$ 29,272.27	\$ 10,008.04
Administrative Costs			\$ 121,266.93	\$ 9,982.55	\$ 1,321.12	\$ 508.04
% of Admin Cost	0%	0%	11%	6%	5%	5%
Direct Expenditures	\$ 1,000.00	\$ 39,139.00	\$ 954,903.86	\$ 148,715.47	\$ 27,105.02	\$ -
% of Direct Expenditures	100%	100%	84%	92%	93%	0%
Indirect Expenditures			\$ 64,204.96	\$ 2,367.29	\$ 846.13	
% of Indirect Expenditures	0%	0%	6%	1%	3%	0%
Unexpended Funds	\$ -	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,500.00
Explanation of Unexpended Funds						Per Edward Clark, training funds were moved.

List of Direct Services provided by ADD	Training			Coordination & Evaluation	Benefits Counseling	
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Direct Service Providers/Contractors Contracted by ADD and services provided		KLA/Ombudsman	HAH/homemaking, personal care	Subsidy	KLA/Benefits Counseling	DAIL Training Funds
			CASK/home delivered delivery			
			Canteen/home delivered preparation			
			GA/frozen meal prep and delivery			

Career Center Operators						
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Training Service Providers and services provided						

Eligible Persons	N/A	2378	443	11	110	N/A
# Persons Served	N/A	2378	443	11	110	N/A
# People on Waiting List	0	0	543	3	0	0

Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	
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	Water Planning	Hazard Mitigation	Disaster Resiliency Coordinator	DLG - CARES
Grant Award	\$ 76,000.00	\$ 108,750.00	\$ 285,368.00	\$ 392,000.00
Local Funds (Match or applied)	\$ 2.71	\$ 1,373.59	\$ 22,144.18	
Total Grant Funds	\$ 76,002.71	\$ 110,123.59	\$ 307,512.18	\$ 392,000.00
Administrative Costs				
% of Admin Cost	0%	0%	0%	0%
Direct Expenditures	\$ 59,222.69	\$ 9,114.41	\$ 89,766.06	\$ 96,579.08
% of Direct Expenditures	78%	8%	29%	25%
Indirect Expenditures	\$ 16,780.02	\$ 2,159.64	\$ 20,954.83	\$ 24,471.41
% of Indirect Expenditures	22%	2%	7%	6%
Unexpended Funds	\$ -	\$ 98,849.54	\$ 196,791.29	\$ 270,949.51
Explanation of Unexpended Funds		Grant runs through 6/30/22	Grant runs through 6/30/23	Grant runs through 6/30/22

List of Direct Services provided by ADD	Coordination/Technical Assistar	Coordination/Technical Assistar	Coordination/Technical Assistar	Coordination/Technical Assistar
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Direct Service Providers/Contractors Contracted by ADD and services provided				

Career Center Operators				
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Training Service Providers and services provided				

Eligible Persons				
# Persons Served	Program serves entire Barren River Region	Program serves entire Barren River Region	Program serves entire Barren River Region	Program serves entire Barren River Region
# People on Waiting List				

Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder
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