	Area Agency on Aging and Ir	ndependent Living					
	Title III B	Title III B Ombudsman	Title III C1	Title III C2	Title III D	Title III E	Title VII Elder Abuse
Grant Award	\$ 746,697.	00 \$ 27,746.00	\$ 213,696.00	\$ 373,708.00	\$ 19,245.00	\$ 146,523.00	\$ 4,898.0
Local Funds (Match or applied)	\$ 4,386.	00	\$ 1.00	\$ 8.00		\$ 13,753.00	
Total Grant Funds	\$ 751,083.	00 \$ 27,746.00	\$ 213,697.00	\$ 373,716.00	\$ 19,245.00	\$ 160,276.00	\$ 4,898.00
Administrative Costs	\$ 119,571.0	- 00 \$	\$ 10,001.00	\$ 10,508.00	\$ -	\$ 17,052.00	\$ -
% of Admin Cost	1	5% 0%	5%	3%	0%	11%	09
Direct Expenditures	\$ 579,365.0	00 \$ 27,746.00	\$ 203,696.00	\$ 363,208.00	\$ 19,245.00	\$ 121,107.00	\$ 4,898.00
% of Direct Expenditures	7	7% 100%	95%	97%	100%	76%	1009
Indirect Expenditures	\$ 40,927.0	- 00 \$	\$-	\$ -	\$ -	\$ 13,808.00	\$ -
% of Indirect Expenditures		5% 0%	0%	0%	0%	9%	09
Unexpended Funds	\$ 11,220.0	- 00 \$	\$-	\$-	\$-	\$ 8,309.00	\$-
Explanation of Unexpended Funds	PC and Adult Day Health did not spend out completely.					Respite participants didn't use their funds.	

List of Direct Services provided by					
ADD	CM & Assessment			Coordination	

					CASK/health promotion,		
	CASK/I&A, outreach,				disease prevention, risk		
	transportation, telephone,				assessment/medication		
	public information	KLA/Ombudsman	CASK/congregate meals deliv	CASK/home delivered delivery	management	Home Instead/respite, supplme	KLA/Ombudsman
Direct Service	KLA/legal assistance		Canteen/congregate meals p	Canteen/home delivered prepa	ration	Comfort Keepers/respite	
Providers/Contractors Contracted	HAH/Homemaking, personal						
	care			GA/frozen meal prep and delive	ery	Guardian Medical/supplementa	al
by ADD and services provided	Golden Years/Adult Day						
	Health					Southern HC/respite	
	Barren River Adult Day/Adult						
	Day Health						

Career Center Operators						
	-	-	•	•	-	

Training Convice Providers and				
Training Service Providers and services provided				
services provided				

Eligible Persons	2122	2378	352	213	221	180	2378
# Persons Served	2122	2378	352	213	221	180	2378
# People on Waiting List	187	0	0	234.5	0	56	0

| | See Master Performance |
|----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Performance Measures | Measure Binder |

	Area Agency on Aging and Inde	pendent Living				
	Area Agency on Aging and Inde	pendent Living	1		1	
	Title VII Ombudsman	NSIP 7/1 to 9/30/16	NSIP 10/1 to 6/30	Disability Resource Center	Arthritis Grant	FAST
Grant Award	\$ 8,080.00	\$ 32,488.00	\$ 98,818.00	\$ 93,248.00	\$ 3,000.00	\$ 1,000.0
Local Funds (Match or applied)		\$-				\$ 25.0
Total Grant Funds	\$ 8,080.00	\$ 32,488.00	\$ 98,818.00	\$ 93,248.00	\$ 3,000.00	\$ 1,025.0
Administrative Costs	\$ -	\$ -		\$ -	\$-	
% of Admin Cost	0%	0%		0%	0%	0'
Direct Expenditures	\$ 8,080.00	\$ 32,488.00		\$ 78,277.00	\$ 3,000.00	\$ 748.00
% of Direct Expenditures	100%	100%	74%	84%	100%	73
Indirect Expenditures	\$ -	\$ -		\$ 14,971.00		\$ 277.00
% of Indirect Expenditures	0%	0%		16%	0%	27'
Unexpended Funds	\$	\$	\$ 25,558.00	\$ -	\$ -	\$
Explanation of Unexpended Funds			Multi year obligation funds			
List of Direct Services provided by						
ADD				Coordination		Training
	<u>I</u>	ł	ł	[ł	
Direct Service	KLA/Ombudsman	Canteen/food receipts	Canteen/food receipts		CASK/classes	
Providers/Contractors Contracted by ADD and services provided						
Career Center Operators		<u> </u>	Į	<u> </u>	Į	
Training Service Providers and						
services provided	<u> </u>					
	1	1	1	1	1	1
Eligible Persons	2378	N/A	N/A	1785	120	N/A
# Persons Served	2378	N/A	N/A	1785		N/A
# People on Waiting List	0			0		
Performance Measures	See Master Performance Measure Binder					

	Area /	Agency on Aging and Inde	pende	nt Living					
	5	State Long Term Care							
		Ombudsman		Homecare		PCAP	SHIP	SHIP Training Funds	MIPPA SHIP 7/1 to 9/30/17
Grant Award	\$	34,606.00	\$	1,006,808.00	\$	170,793.00	\$ 40,401.00	\$ 10,000.00	\$ 7,223.00
Local Funds (Match or applied)			\$	4,206.00	\$	7.00	\$ 1.00		
Total Grant Funds	\$	34,606.00	\$	1,011,014.00	\$	170,800.00	\$ 40,402.00	\$ 10,000.00	\$ 7,223.00
Administrative Costs	\$	-	\$	117,701.00	\$	21,007.00	\$ 1,853.00	\$ 509.00	
% of Admin Cost		0%		12%		12%	5%	5%	0%
Direct Expenditures	\$	34,606.00	\$	816,821.00	\$	145,742.00	\$ 37,541.00	\$ 8,890.00	\$ 2,380.00
% of Direct Expenditures		100%		81%		85%	93%	89%	33%
Indirect Expenditures	\$	-	\$	76,492.00	\$	3,677.00	\$ 1,008.00		
% of Indirect Expenditures		0%		8%		2%	2%	0%	0%
Unexpended Funds	\$	-	\$	-	\$	374.00	\$ -	\$ 601.00	\$ 4,843.00
								DAIL didn't spend all their	Provider exceeded goals but a
Explanation of Unexpended Funds					Parti	icipants didn't spend out		training funds.	a lesser cost than allocation.

List of D	Direct Services provided by				
ADD			Coordination & Evaluation	Benefits Counseling	

	KLA/Ombudsman	HAH/homemaking, personal ca	Subsidy	KLA/Benefits Counseling	DAIL Training Funds	KLA/LIS, MSP applications
Direct Service		CASK/home delivered delivery				
Providers/Contractors Contracted by ADD and services provided	_	Canteen/home delivered prepa	ration			
		GA/frozen meal prep and delive	ery			
	ſ	[ſ	ſ	[
Career Center Operators						
	Γ	[]		Γ	Γ	Γ
Training Service Providers and						
services provided						
	1				1	
Eligible Persons	2378				N/A	42
# Persons Served	2378		16	130	N/A	42
# People on Waiting List	0	467.5	6	0	0	0
	See Master Performance	See Master Performance	See Master Performance	See Master Performance		See Master Performance

Measure Binder

Measure Binder

Measure Binder

Performance Measures

Measure Binder

Measure Binder

	A constant of the second states and the states	and a state of the second				
	Area Agency on Aging and Inde	pendent Living			1	
						Joint Funding Administration
-	MIPPA SHIP 10/1 to 6/30/18	MIPPA AAA 7/1 to 9/30/17	MIPPA AAA 10/1 to 6/30/18	MIPPA ADRC 7/1 to 9/30/17	MIPPA ADRC 10/1 to 6/30/18	EDA
Grant Award	\$ 19,250.00	\$ 5,542.00	\$ 10,324.00	\$ 1,969.00	\$ 4,563.00	
Local Funds (Match or applied)		\$ 1.00		\$ 102.00		\$ 162.00
Total Grant Funds	\$ 19,250.00	\$ 5,543.00	\$ 10,324.00	\$ 2,071.00	\$ 4,563.00	\$ 150,158.00
Administrative Costs						
% of Admin Cost	0%	0%	0%	0%		09
Direct Expenditures	\$ 6,480.00	\$ 4,352.00		\$ 1,540.00	\$ 2,349.00	\$ 112,413.00
% of Direct Expenditures	34%	79%	49%	74%	51%	755
Indirect Expenditures		\$ 1,191.00	\$ 1,680.00	\$ 531.00	\$ 817.00	\$ 37,745.00
% of Indirect Expenditures	0% \$ 12.770.00	21%	16% \$ 3.593.00	26% \$		255 \$
Unexpended Funds	\$ 12,770.00	\$ -	\$ 3,593.00	\$ -	\$ 1,397.00	\$ <u>-</u>
Explanation of Unexpended Funds	Multi year obligation funds		Multi year obligation funds		Multi year obligation funds	
List of Direct Services provided by						
ADD		Coordination	Coordination	Coordination	Coordination	Coordination/Technical Assista
Direct Service Providers/Contractors Contracted by ADD and services provided	KLA/LIS, MSP applications					
Career Center Operators						
Training Service Providers and services provided						
Eligible Persons	126	50	69	2	446	
# Persons Served	120		69			Program serves entire Barrer
# People on Waiting List	0		0			
Performance Measures	See Master Performance Measure Binder		See Master Performance Measure Binder			

					Community & Ecor	nom	nic Development			
	Joint Fund	ing Administration -	Joint Funding Administration -							
		ARC	CDBG		Local Road Updates		Regional Transportation	Regional Transit		Water Planning
Grant Award	\$	82,794.00	\$ 43,200.00	\$	23,000.00	\$	78,067.00	\$ 20,000.00	\$	75,703.
ocal Funds (Match or applied)	\$	17.00	\$ 642.00	\$	25.00	\$	8,674.00	\$ 2,693.00	\$	83.
otal Grant Funds	\$	82,811.00	\$ 43,842.00	\$	23,025.00	\$	86,741.00	\$ 22,693.00	\$	75,786.
Administrative Costs										
of Admin Cost		0%	0%		0%	Ď	0%	0%		
Direct Expenditures	\$	61,739.00	\$ 33,387.00	\$	17,188.00	\$	45,190.00	\$ 10,100.00	\$	57,890.0
of Direct Expenditures		75%	76%		75%	Ď	52%	45%		76
ndirect Expenditures	\$	21,072.00	\$ 10,455.00	\$	5,837.00	\$	15,652.00	\$ 3,365.00	\$	17,896.0
of Indirect Expenditures		25%	24%		25%	5	18%	15%		24
Jnexpended Funds	\$	-	\$ -	\$	-	\$	25,899.00	\$ 9,228.00	\$	-
xplanation of Unexpended Funds						se Pe	edestrian Plans but no	be purchased during the year, but the purchase was pushed back into the next fiscal year.		
ist of Direct Services provided by DD	Coordinati	on/Technical Assista	Coordination/Technical Assista	Cod	ordination/Technical Assista	ii Co	oordination/Technical Assista	Coordination/Technical Assista	Coor	dination/Technical Assis

	-	-	-
Career Center Operators			
	-	-	- -
Training Service Providers and			
Training Service Providers and services provided			
services provided			

Eligible Persons						
# Persons Served	Program serves entire Barren					
# People on Waiting List	River Region					
-	•					
	See Master Performance					
Performance Measures	Measure Binder					

	Hazard Mitigation	
Grant Award	\$ 27,892.0	0
Local Funds (Match or applied)		
Total Grant Funds	\$ 27,892.0	0
Administrative Costs		
% of Admin Cost)%
Direct Expenditures	\$ 5,069.0	0
% of Direct Expenditures	18	3%
Indirect Expenditures	\$ 323.0	0
% of Indirect Expenditures	1	1%
Unexpended Funds	\$ 22,500.0	0
Explanation of Unexpended Funds	Project came in under budge	.+

List of Direct Services provided by	
ADD	Coordination/Technical Assista

Direct Service Providers/Contractors Contracted by ADD and services provided	
--	--

Career Center Operators

Training Service Providers and	
services provided	
services provided	

Eligible Persons	
# Persons Served	Program serves entire Barren
# People on Waiting List	River Region
	See Master Performance

Barren River Area Development District Department for Aging Independent Living Funds

	Title III B	Title III B Ombudsman	Title III C1	Title III C2
Grant Award	\$ 746,697.00	\$ 27,746.00	\$ 213,696.00	\$ 373,708.00
Local Funds (Match or applied)	\$ 4,386.00		\$ 1.00	\$ 8.00
Total Grant Funds	\$ 751,083.00	\$ 27,746.00	\$ 213,697.00	\$ 373,716.00
Administrative Costs	\$ 119,571.00	\$-	\$ 10,001.00	\$ 10,508.00
% of Admin Cost	16%	09	6 5%	3%
Direct Expenditures	\$ 579,365.00	\$ 27,746.00	\$ 203,696.00	\$ 363,208.00
% of Direct Expenditures	77%	100%	6 95%	97%
Indirect Expenditures	\$ 40,927.00	\$-	\$-	\$-
% of Indirect Expenditures	5%	09	6 0%	0%
Unexpended Funds	\$ 11,220.00	\$-	\$-	\$-
Explanation of Unexpended Funds	PC and Adult Day Health did no			
List of Direct Services provided by ADD	CM & Assessment			
Direct Service Providers/Contractors Contracted by ADD and services provided	CASK/I&A, outreach, transportation, telephone, public information KLA/legal assistance HAH/Homemaking, personal	KLA/Ombudsman	CASK/congregate meals delivery Canteen/congregate meals preparation	CASK/home delivered delivery Canteen/home delivered preparation GA/frozen meal prep and
	care Golden Years/Adult Day Health			delivery
Eligible Persons	2122	237		-
# Persons Served	2122	237		
# People on Waiting List	187		00	20113
	See Master Performance	See Master Performance	See Master Performance	See Master Performance
Performance Measures	Measure Binder	Measure Binder	Measure Binder	Measure Binder

Barren River Area Development District Department for Aging Independent Living Funds

	Title III D	Title III E	Title VII Elder Abuse	Title VII Ombudsman
Grant Award	\$ 19,245.00	\$ 146,523.00	\$ 4,898.00	\$ 8,080.00
Local Funds (Match or applied)		\$ 13,753.00		
Total Grant Funds	\$ 19,245.00	\$ 160,276.00	\$ 4,898.00	\$ 8,080.00
Administrative Costs	\$-	\$ 17,052.00	\$-	\$-
% of Admin Cost	0%	11%	0%	0%
Direct Expenditures	\$ 19,245.00	\$ 121,107.00	\$ 4,898.00	\$ 8,080.00
% of Direct Expenditures	100%	76%	100%	100%
Indirect Expenditures	\$-	\$ 13,808.00	\$-	\$-
% of Indirect Expenditures	0%	9%	0%	0%
Unexpended Funds	\$-	\$ 8,309.00	\$-	\$-
Explanation of Unexpended Funds List of Direct Services provided by ADD		Respite participants didn't use		
ADD	CASK/health promotion,	Coordination		
	disease prevention, risk assessment/medication management	Home Instead/respite, supplmental	KLA/Ombudsman	KLA/Ombudsman
Direct Service Providers/Contractors Contracted		Comfort Keepers/respite		
by ADD and services provided		Guardian Medical/supplemental		
		Southern HC/respite		
Eligible Persons	221	180	2378	2378
# Persons Served	221	180	2378	2378
# People on Waiting List	0	56	0	
Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder

Barren River Area Development District Department for Aging Independent Living Funds

	NSIP 7/1 to 9/30/16	NSIP 10/1 to 6/30	Disability Resource Center	Arthritis Grant
Grant Award	\$ 32,488.00	\$ 98,818.00	\$ 93,248.00	\$ 3,000.00
Local Funds (Match or applied)	\$ -			
Total Grant Funds	\$ 32,488.00	\$ 98,818.00	\$ 93,248.00	\$ 3,000.00
Administrative Costs	\$ -		\$ -	\$ -
% of Admin Cost	0%	0%	0%	0%
Direct Expenditures	\$ 32,488.00	\$ 73,260.00	\$ 78,277.00	\$ 3,000.00
% of Direct Expenditures	100%	74%	84%	100%
Indirect Expenditures	\$-		\$ 14,971.00	\$-
% of Indirect Expenditures	0%	0%	16%	0%
Unexpended Funds	\$-	\$ 25,558.00	\$ -	\$-
Explanation of Unexpended Funds List of Direct Services provided by ADD		Multi year obligation funds	Coordination	
Direct Service Providers/Contractors Contracted by ADD and services provided	Canteen/food receipts	Canteen/food receipts		CASK/classes
Eligible Persons	N/A	N/A	1785	
# Persons Served	N/A	N/A	1785	
# People on Waiting List	C	¥	•	,
Performance Measures	See Master Performance Measure Binder			

Barren River Area Development District

Department for Aging Independent Living Funds

		State Long Term Care		
	FAST	Ombudsman	Homecare	PCAP
Grant Award	\$ 1,000.00	\$ 34,606.00	\$ 1,006,808.00	\$ 170,793.00
Local Funds (Match or applied)	\$ 25.00		\$ 4,206.00	\$ 7.00
Total Grant Funds	\$ 1,025.00	\$ 34,606.00	\$ 1,011,014.00	\$ 170,800.00
Administrative Costs		\$ -	\$ 117,701.00	\$ 21,007.00
% of Admin Cost	0%	0%	12%	12%
Direct Expenditures	\$ 748.00	\$ 34,606.00	\$ 816,821.00	\$ 145,742.00
% of Direct Expenditures	73%	100%	81%	85%
Indirect Expenditures	\$ 277.00	\$-	\$ 76,492.00	\$ 3,677.00
% of Indirect Expenditures	27%	0%	8%	2%
Unexpended Funds	\$-	\$-	\$-	\$ 374.00
Explanation of Unexpended Funds				Participants didn't spend out
List of Direct Services provided by				
ADD	Training			Coordination & Evaluation
		KLA/Ombudsman	HAH/homemaking, personal care, respite, escort	Subsidy
Direct Service Providers/Contractors Contracted			CASK/home delivered delivery	
by ADD and services provided			Canteen/home delivered preparation	
			GA/frozen meal prep and delivery	
Eligible Persons	N/A	2378	303	16
# Persons Served	N/A	2378	303	16
# People on Waiting List	0	0	467.5	6
Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder

Barren River Area Development District Department for Aging Independent Living Funds FY 2017

	SHIP	SHIP Training Funds	MIPPA SHIP 7/1 to 9/30/17	MIPPA SHIP 10/1 to 6/30/18
Grant Award	\$ 40,401.00		\$ 7,223.00	\$ 19,250.00
Local Funds (Match or applied)	\$ 1.00			
Total Grant Funds	\$ 40,402.00	\$ 10,000.00	\$ 7,223.00	\$ 19,250.00
Administrative Costs	\$ 1,853.00	\$ 509.00		
% of Admin Cost	5%	5%	0%	0%
Direct Expenditures	\$ 37,541.00	\$ 8,890.00	\$ 2,380.00	\$ 6,480.00
% of Direct Expenditures	93%	89%	33%	34%
Indirect Expenditures	\$ 1,008.00			
% of Indirect Expenditures	2%	0%	0%	0%
Unexpended Funds	\$-	\$ 601.00	\$ 4,843.00	\$ 12,770.00
Explanation of Unexpended Funds		DAIL didn't spend all their trair	Provider exceeded goals but at	Multi year obligation funds
List of Direct Services provided by				
ADD	Benefits Counseling			
	KLA/Benefits Counseling	DAIL Training Funds	KLA/LIS, MSP applications	KLA/LIS, MSP applications
Direct Service Providers/Contractors Contracted by ADD and services provided				
Eligible Persons	120	N/A	42	126
# Persons Served		N/A N/A	42	
# People on Waiting List	150	N/A (
	See Master Performance		See Master Performance	See Master Performance
Performance Measures	Measure Binder		Measure Binder	Measure Binder

Barren River Area Development District Department for Aging Independent Living Funds FY 2017

	MIPPA AAA 7/1 to 9/30/17	MIPPA AAA 10/1 to 6/30/18	MIPPA ADRC 7/1 to 9/30/17	MIPPA ADRC 10/1 to 6/30/18
Grant Award	\$ 5,542.00	\$ 10,324.00	\$ 1,969.00	
Local Funds (Match or applied)	\$ 1.00	÷ 10,021.00	\$ 102.00	÷ 1,565.66
Total Grant Funds	\$ 5,543.00	\$ 10,324.00	\$ 2,071.00	\$ 4,563.00
Administrative Costs	+ 0,0.000		-,	+
% of Admin Cost	0%	0%	0%	0%
Direct Expenditures	\$ 4,352.00	\$ 5,051.00	\$ 1,540.00	
% of Direct Expenditures	79%		. ,	
Indirect Expenditures	\$ 1,191.00	\$ 1,680.00	\$ 531.00	\$ 817.00
% of Indirect Expenditures	21%	16%	26%	
Unexpended Funds	\$-	\$ 3,593.00	\$-	\$ 1,397.00
Explanation of Unexpended Funds		Multi year obligation funds		Multi year obligation funds
List of Direct Services provided by				
ADD	Coordination	Coordination	Coordination	Coordination
Direct Service Providers/Contractors Contracted by ADD and services provided				
Eligible Persons	50	69	2	446
# Persons Served	50	69	2	446
# People on Waiting List	0	0	0	0
	See Master Performance	See Master Performance	See Master Performance	See Master Performance
Performance Measures	Measure Binder	Measure Binder	Measure Binder	Measure Binder

Barren River Area Development District

Total amount of Reserves for FY 2018

Source of Funds:	Amount	Explanation as to why funds are being carried forward:		
Intermediary Relending Program		As loans are repaid, funds are accumulated to make additional loans.		
Revolving Loan Fund	\$ 1,898.00	As loans are repaid, funds are accumulated to make additional loans.		
Interest Earned on Investments		Funds will be utilized for match requirements and agency needs not directly		
Local Contributions	\$ 71,779.00	allocable to specific programs		
Surplus from Performance Based Contracts	\$ 60,247.00	Performance based contracts are fee for service and any funds not utilized is carried forward for future services.		
	\$ 133,924.00			
	ş 155,924.00			

Barren River Area Development District Glossary & Acronym List

- Title III B **Supportive Services Congregate Meals** Title III C1 Title III C2 Home Delivered Meals Title III D **Disease Prevention** Title III E Family Caregiver Program **Nutrition Services Incentive Program** NSIP PCAP Personal Care Attendant Program CDSME **Chronic Disease Self Management Education** FAST Functional Assessment Service Team SHIP State Health Insurance Assistance Program **MIPPA SHIP** Medicare Improvements for Patients and Providers Act State Health Insurance Assistance Program MIPPA AAA Medicare Improvements for Patients and Providers Act State Agencies on Aging MIPPA ADRC Medicare Improvements for Patients and Providers Act Aging and Disability Resource Center JFA - EDA Joint Funding Administration - Economic Development Administration
- JFA CDBG Joint Funding Administration Community Development Block Grants