

**BARREN RIVER AREA DEVELOPMENT DISTRICT
FY'26 REVENUE/EXPENDITURES BUDGET**

Revenue

Federal	4,162,509
State	46,293,835
Local	1,577,080
Total Revenue	52,033,424

Expenditures

Personnel	4,197,977
Travel & Training	145,781
Direct Other	972,388
Indirect	923,693
Program Services	44,021,000
Total Expenditures	50,260,839

Over/Under

1,772,584