

**BARREN RIVER AREA DEVELOPMENT DISTRICT
FY'25 REVENUE/EXPENDITURES BUDGET**

Revenue

Federal	3,733,175
State	20,049,441
Local	887,116
Total Revenue	24,669,732

Expenditures

Personnel	3,367,695
Travel & Training	146,871
Direct Other	472,550
Indirect	839,799
Program Services	19,805,352
Total Expenditures	24,632,268

Over/Under

37,464