

		BARREN RIVER AREA DEVELOPMENT DISTRICT						
		FY'24 REVENUE/EXPENDITURES BUDGET						
		<u>Revenue</u>						
			Federal	3,642,617				
			State	18,250,532				
			Local	669,313				
			Total Revenue	22,562,463				
		<u>Expenditures</u>						
			Personnel	3,047,576				
			Travel & Training	105,444				
			Direct Other	545,032				
			Indirect	757,532				
			Program Services	18,126,316				
			Total Expenditures	22,581,900				
		<u>Over/Under</u>		<u>(19,437)</u>				
		<u>Transfer in from FB</u>		<u>19,437</u>				