

BARREN RIVER AREA DEVELOPMENT DISTRICT
FY'27 REVENUE/EXPENDITURES BUDGET

Revenue

Federal	3,801,185
State	46,569,865
Local	1,067,930
Total Revenue	51,438,980

Expenditures

Personnel	4,407,308
Travel & Training	129,562
Direct Other	909,360
Indirect	1,218,052
Program Services	43,227,051
Total Expenditures	49,891,333

Contingencies 1,547,647

Over/Under

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