

**BARREN RIVER AREA DEVELOPMENT DISTRICT
FY19 REVENUE BUDGET**

<u>GRANT</u>	<u>DESCRIPTION</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>TOTAL</u>
1100	General fund/reg support	-	-	103,210	103,210
1200	Economic Development Administration	70,000	17,500	-	87,500
1250	Community Development Block Grant	21,600	21,600	-	43,200
1300	Appalachian Regional Commission	57,547	40,632	-	98,179
1400	Management Assistance	-	48,122	-	48,122
1500	Program Management	-	14,374	-	14,374
1520	Revolving Loan Fund Management	-	-	1,000	1,000
1600	Water Planning	-	75,703	-	75,703
1700	Regional Transportation Program	-	78,067	8,674	86,741
1710	Federal Transit Administration 5304	20,000	-	5,000	25,000
1750	Centerline Collection	18,580	4,420	-	23,000
2030	Local contract	-	-	80,000	80,000
3400	Title III B Supportive Services	72,761	42,424	4,368	119,553
3401	Title III C 1 Congregate meals	6,600	3,400	-	10,000
3402	Title III C2 Home Delivered Meals	6,300	4,200	-	10,500
3404	Title III- E Caregiver Services	12,789	4,263	-	17,052
3420	Title III Case Manager	102,400	61,599	-	163,999
3450	National Family Caregiver	41,250	-	13,750	55,000
3490	Aging and Disability Resource Center	19,998	67,246	-	87,244
3500	State Health Insurance Program	2,020	-	-	2,020
3510	State Health Insurance Program training (TF)	500	-	-	500
3520	State Health Insurance Program- CM	4,481	-	-	4,481
3535	Medicare Improvement Patient and PA-ADRC 1(Jul-6	3,422	-	-	3,422
3536	Medicare Improvement Patient and PA-ADRC 2 (Oct	1,397	-	-	1,397
3540	Medicare Improvement Patient and PA- AAA 1(Jul-6	7,743	-	-	7,743
3541	Medicare Improvement Patient and PA- AAA 2(Oct-J	3,593	-	-	3,593
3550	Functional Assessment Services Team	1,000	-	-	1,000
3600	State Homecare Program	-	113,495	4,200	117,695
3610	State Homecare Program Case Management	-	240,639	-	240,639
3650	Personal Care Attendant Program	-	21,000	-	21,000
3660	Personal Care Attendant Program Coordination	-	12,000	-	12,000
3670	Personal Care Attendant Program - Evaluation	-	2,979	-	2,979
3720	Geriatric Workforce Enhancement Grant	12,642	-	-	12,642
3900	Consumer Directed Options Support Broker	-	498,000	-	498,000
3910	Consumer Directed Options Fiscal	-	312,000	-	312,000
	<u>TOTAL ADMIN</u>	<u>486,624</u>	<u>1,683,664</u>	<u>220,202</u>	<u>2,390,490</u>
	Aging pass thru	1,020,000	1,100,000	280,000	2,400,000
	CDO pass thru	-	2,900,000	-	2,900,000
	<u>TOTAL PASS THRU</u>	<u>1,020,000</u>	<u>4,000,000</u>	<u>280,000</u>	<u>5,300,000</u>
	<u>GRAND TOTAL</u>	<u>1,506,624</u>	<u>5,683,664</u>	<u>500,202</u>	<u>7,690,490</u>

*8674 match

*5000match