

**BARREN RIVER AREA DEVELOPMENT DISTRICT
FY'23 REVENUE/EXPENDITURES BUDGET**

Revenue

Federal	2,454,113
State	8,298,291
Local	669,536
Total Revenue	11,421,940

Expenditures

Personnel	2,578,353
Travel & Training	75,560
Direct Other	333,367
Indirect	615,107
Program Services	7,780,316
Total Expenditures	11,382,703

Over/Under

39,237