

**BARREN RIVER AREA DEVELOPMENT DISTRICT
FY'22 BUDGETED REVENUE**

GRANT #	DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL	
1100	General Fund/Reg Support	-	-	63,589	63,589	
1200	Economic Development Administration	66,667	16,667	-	83,333	
1250	Community Development Block Grant	25,285	25,285	-	50,569	
1300	Appalachian Regional Commission	42,571	42,571	-	85,142	
1400	Management Assistance	-	26,247	-	26,247	
1500	Program Management	-	8,749	-	8,749	
1520	Revolving Loan Fund Management	-	-	9,000	9,000	
1521	Revolving Loan Fund Management-Cares	10,000	-	-	10,000	
1600	Water Planning	-	76,000	-	76,000	
1700	Regional Transportation Program	-	78,254	8,695	86,949	General fund match
1710	Federal Transit Administration 5304	20,000	-	5,000	25,000	General fund match
1750	Centerline Collection	-	-	25,300	25,300	
1994	Multi-Hazard Mitigation Plan-Admin	4,388	-	-	4,388	
1995	Multi-Hazard Mitigation Plan	82,268	13,284	16,250	111,802	Local in-kind
1996	Disaster Resiliency Coordinator	58,400	-	14,600	73,000	General fund match
1997	Dept. of Local Government-Cares	272,276	-	-	272,276	
2xxx	Local contracts	-	-	178,500	178,500	
3400	Title III B -Admin	76,850	19,693	4,923	101,466	Aging donation match
3401	Title III C1 Congregate Meals-Admin	4,975	1,046	-	6,021	
3402	Title III C2 Home Delivered Meals-Admin	3,075	2,925	-	6,000	
3404	Title III E Caregiver Services-Admin	15,091	5,031	-	20,122	
3411	TIII C2-Cares	14,250	-	4,750	19,000	Aging donation match
3422	TIII C2-Cares II	11,250	-	3,750	15,000	Aging donation match
3420	Title III Supportive Services	188,700	33,300	-	222,000	
3450	Title III E Caregiver Services	46,500	-	15,500	62,000	Aging donation match
3490	Aging and Disability Resource Center	23,760	51,240	-	75,000	
3491	Aging and Disability Resource Center-Cares	5,000	-	-	5,000	
3500	State Health Insurance Program-Admin	1,316	-	-	1,316	
3510	State Health Insurance Program Training Fund	500	-	-	500	
3520	State Health Insurance Program Services	3,706	-	-	3,706	
3535	Medicare Improvement Patient & PA-ADRC (Sep-June)	4,180	-	-	4,180	
3536	Medicare Improvement Patient & PA-ADRC (Jul-Aug)	2,837	-	-	2,837	
3540	Medicare Improvement Patient & PA-AAA (Sep-June)	6,983	-	-	6,983	
3541	Medicare Improvement Patient & PA-AAA (Jul-Aug)	4,996	-	-	4,996	
3550	Functional Assessment Services Team	1,000	-	-	1,000	
3600	State Homecare Program-Admin	-	116,919	4,320	121,239	Aging donation match
3610	State Homecare Supportive Services	-	264,000	25,000	289,000	PDS fund balance
3650	Personal Care Attendant Program	-	9,959	-	9,959	
3660	Personal Care Attendant Program-Coordination	-	10,363	-	10,363	
3670	Personal Care Attendant Program - Evaluation	-	1,500	-	1,500	
3700	Preferred Community Health Partners	-	-	7,416	7,416	
3900	Participant Directed Services (PDS)	-	1,398,060	-	1,398,060	
3950	Veteran Directed Care Services (VDS)	-	13,860	-	13,860	
	TOTAL ADMIN	996,821	2,214,952	386,593	3,598,367	
	JFA Pass Thru	100,000	-	25,000	125,000	General fund match
	Aging Pass Thru	1,252,000	950,000	296,000	2,498,000	Local match/ in-kind
	PDS Pass Thru	-	4,900,000	-	4,900,000	
	VDS Pass Thru	-	72,000	-	72,000	
	TOTAL PASS THRU	1,352,000	5,922,000	321,000	7,595,000	
	GRAND TOTAL	2,348,821	8,136,952	707,593	11,193,367	